

<b>Iowa Department of Human Rights</b>			
	2013 Actual	2014 Budget	2015 Gov. Rec.
<b>Central Administration</b>			
State	\$ 208,610	\$ 224,184	\$ 240,184
Federal	-	-	-
Other	502,709	560,318	560,318
Total Central Administration	\$ 711,319	\$ 784,502	\$ 800,502
<b>Community Advocacy and Services (CAS)</b>			
State	\$ 989,757	\$ 1,028,077	\$ 1,086,077
State Training and Technology	\$ 20,217	\$ 19,160	\$ -
Federal-Client Assistance Program	94,507	124,000	124,000
Federal from CJP Task force for Young Women	45,141	-	-
DHS Refugee	21,916	-	-
Other-Youth Leadership Forum	57,453	54,506	54,506
Other ADA Intern Univ. of MO.	-	17,500	17,500
Total Community Advocacy and Services	\$ 1,228,991	\$ 1,243,243	\$ 1,282,083
<b>Donation Accounts for CAS</b>			
Status of Women	\$ 140	\$ 5,500	\$ -
API	5,377	9,673	-
Latino Affairs	13,266	20,291	-
African Americans	15,448	1,798	-
Deaf Services	63	28,798	-
Disability	987	1,150	-
Total Donation accounts	\$ 35,281	\$ 67,210	\$ -
<b>Community Action Agencies</b>			
State - IDA accounts	\$ -	\$ 100,000	\$ -
State - IDA Prior year appropriations	62,702	254,513	306,177
Federal-DOE Weatherization	5,630,101	7,736,663	-
Federal-LIHEAP	49,019,838	42,231,743	-
Other LIHEAP	-	133,500	-
Federal-HEAP	9,653,597	14,409,352	-
Federal-CSBG	6,722,350	4,745,304	-
Other Federal-FaDSS	2,940,668	3,564,012	3,564,012
Other State -FaDSS	2,505,014	3,036,010	3,036,010
Other - Utilities	6,061,706	2,637,275	5,073,450
Total Community Action Agencies	\$ 82,595,976	\$ 78,848,372	\$ 11,979,649

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<b>Criminal and Juvenile Justice Programs</b>			
State	\$ 1,099,781	\$ 1,260,580	\$ 1,100,105
DAS server usage	20,416	20,416	20,417
Other State - Planning and Administration of Juvenile Justice	40,000	40,000	40,000
Other State Data Warehouse Programing Enhancement	64,500	65,000	65,000
Indirect Federal -Juvenile District Transfers(TANF from DHS)	45,600	-	-
Other - Juvenile District Transfer	238,458	300,000	300,000
Indirect - Federal - Family Drug Court	21,327	65,820	65,820
Federal - IA Statistical Analysis	111,531	75,000	60,000
Other - Juvenile Detention Alternatives Initiative	19,362	28,951	28,951
Federal - NDEX Implementation	42,000	-	-
Indirect Federal - Rural Homeless Youth	213,147	27,347	-
Federal - Mental Health and Juvenile Justice Collaboration	68,867	115,693	115,693
Federal - Residential Substance Abuse	11,090	-	-
Federal - Enforcing the Underage Drinking Laws	174,818	185,259	-
Federal - Juvenile and family Assistance Stabilization Track (J-FAST)	126,145	6,744	-
Federal - Project Safe Neighborhoods	7,463	-	-
Federal - Task force for Young Women	-	25,495	25,000
Indirect Federal - Co-Occurring Treatment and Re-entry	9,518	40,088	10,000
Federal - Juvenile Justice Reform Project	46,754	726,760	726,760
Federal - Accountability Block Grant	366,766	354,450	354,450
Federal - Title V Community Grant Fund	59,850	2,500	-
Federal - Juvenile Justice Advisory Council	18,356	25,000	20,000
Juvenile Justice Action Grants	303,109	265,000	265,000
Indirect Federal Gov. Traffic and Safety Bureau	-	32,500	32,500
Indirect Federal - Rapsheet Synching	11,259	-	-
Indirect Federal - TraCs	8,106	-	-
Other - Reintegration of Ex-Offenders	217	167	167
Other - Uniform Crime Report	12,294	25,000	25,000
Other NCPC Embedding Prevention	4,362	7,118	7,118
Other-Second Chance DOC		91,885	-
Other Drug Court Statewide Enhancement	6,370	24,770	24,770
State Criminal Justice Information System*	1,260,001	2,472,431	1,300,000
State Justice Data Warehouse*	23,500	-	314,474
Total Criminal and Juvenile Justice Programs	\$ 4,434,967	\$ 6,283,974	\$ 4,901,225

\*Funded with Infrastructure dollars.