

Administration and Regulation Appropriations Subcommittee Discussion
Information Technology (IT)
January 28, 2014

Budgetary changes

There is no previous budget as the Office of the Chief Information Officer (OCIO) was just authorized on July 1, 2013.

IT Consolidation - \$1.5 million

Detailed budget and startup planning is ongoing, and will include expenditures associated with identifying and transferring/hiring initial core positions, selective consolidation activities, enterprise technology contracts and associated legal fees, IT device inventory, IT services, finances, and investment review, IT security, direct agency technology support and project management oversight across the enterprise.

HSB515 (Broadband) includes a \$250,000 proposal to direct and map State Broadband progress.

A summary of all sources of funds

\$6 million was appropriated to the OCIO beginning July 1, 2015 from the Technology Reinvestment Fund. These funds are to implement the necessary IT structures and improvements across the enterprise as required by SF396. In addition, the Technology Reinvestment Fund includes \$12 million for multiple IT related proposals in 9 other agencies where the OCIO takes an active role in oversight and approval, in conjunction with the Department of Management.

Upcoming issues that will impact the agency's budget

- IT Administration, brokered services, selective consolidation, and improved services, noted in the OCIO progress report.
- Immediate IT security issues/response.
- Review and assistance for large agency IT projects and shortfalls.
- Agency assistance with selective consolidation requirements.
- IT classification and position description review program.
- Improved integration, coordination, and support of the Iowa Communications Network (ICN).
- Electronic Content Management (ECM) – consolidating and implementing agency e-records.
- Public records access and availability – in conjunction with ECM above.
- Implementing communications and collaboration systems – email, encryption, e-discovery.
- Delivering a much needed and much improved State portal and website approach.
- Bring Your Own Device (BYOD), security, privacy, and potential cost savings.
- Project Management Office (PMO) – agency, Executive and Legislative reporting requirements.
- State data center needs and collaboration with available and secure industry services.