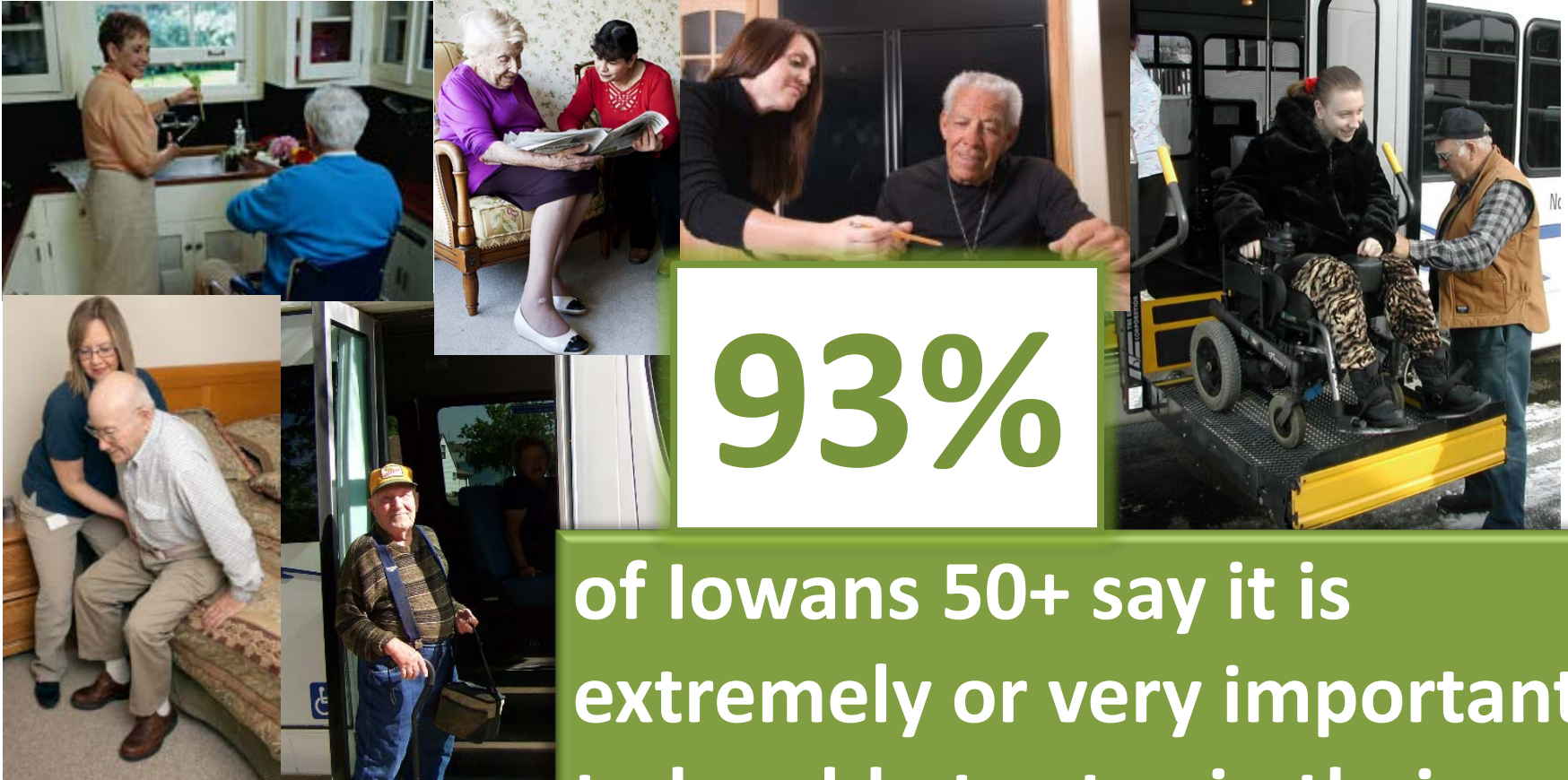




Health & Human Services Appropriations Subcommittee Budget Presentation State Fiscal Year 2015

The Iowa Department on Aging (IDA)
&
Office of the State Long-Term
Care Ombudsman (OSLTCO)

What do Iowans Want?



93%

of Iowans 50+ say it is
extremely or very important
to be able to stay in their
own homes as they age

Appropriations Support Independent Living

Approximately 90% of federal appropriations and 78% of state appropriations are allocated to area agencies on aging to assist lowans to live independently.

- Home and Community Based Services
- Congregate & Home Delivered Meals
- Disease Prevention & Health Promotion
- Elder Protection



Iowa Department on Aging Activities Support Independent Living

Analyzing

Planning

Evaluating

Administering

Developing

The remaining federal

and state appropriations

are used for activities that

support lowans to live

independently.

Reviewing

Commenting

Assisting

Consulting

Policy

Prioritizing

Informing

Collaborating

Coordinating

Strategizing

Advocating



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Connect with Local
Area Agencies on Aging

Connect with LifeLong Links
For Supports and Services

Connect with Advocates
State Long-Term Ombudsman

Stay in touch with the Department on Aging
Phone: (800) 532-3213 or (515) 725-3333



[Calendar](#)

**Subscribe to AgingWatch,
the link to policy affecting older Iowans.**



www.iowaaging.gov

■ Federal Funds: \$16,293,004

■ State Funds:

IDA 10,631,120

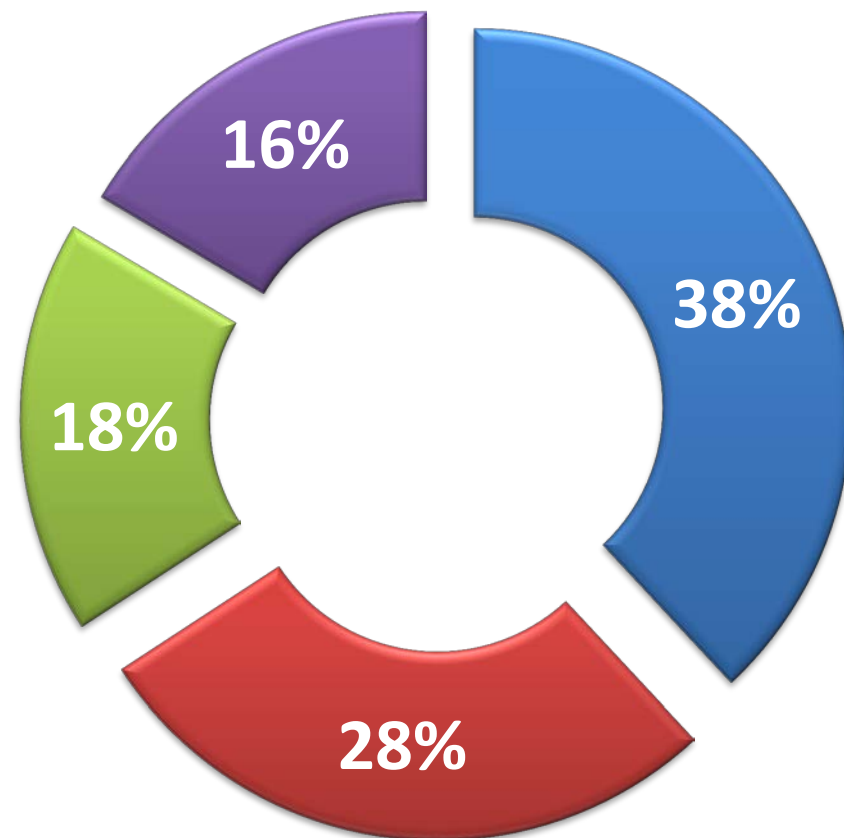
OSLTCO 929,315

(Pass-Through): 299,946

■ Client Contributions: 7,043,775

■ Local Funds: 7,598,517

Total Aging Network: \$42,795,677





Local funds and contributions through each Area Agency on Aging allows greater independence beyond federal and state funds.

34%



Iowa's Single Point of Entry to Independence



Toll-Free: 1-866-468-7887



LifeLong Links

Working toward greater efficiencies with the Chief Information Officer in partnership with DHS and DOT.



Employment

Supporting older workers through the Senior Community Service Employment Program (SCSEP)



& ...



Iowa
**Vocational
Rehabilitation**
Services
Finding solutions. Generating success.

Collaborative Partnership

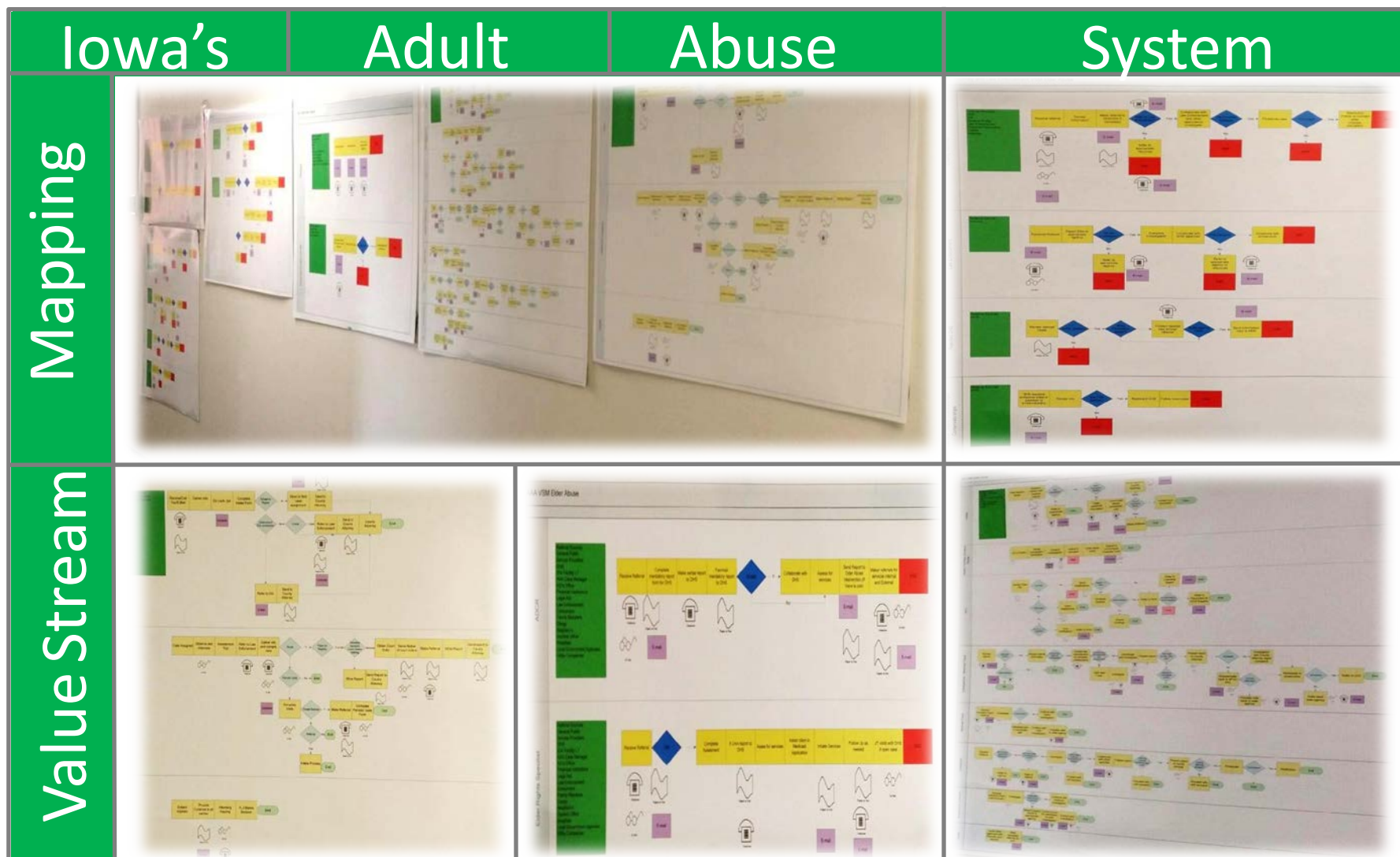


2013 Elder Abuse Task Force Final Report (Senate File 446, Section 50)

Iowa Department on Aging
December 16, 2013

For more information on the 2013 Elder Abuse Task Force visit:
<https://www.iowaaging.gov/sf-446-elder-abuse-task-force-final-report-2013>

Lean Objective: map the current dependent adult and elder abuse processes



**Health and Human Services General Fund Appropriations
FY2015 (2014 Session) Governor Recommendations**

DESCRIPTION

FY15 Gov Recs

Department on Aging

Aging Programs

FY15 Enacted	5,300,190
Restore to Gov 2013 FY15 Rec	5,041,897
1/3 Distribution	5,687
FY14-Area Agencies on Aging - HCBS shortfall	600,000
FY14-Area Agencies on Aging - unmet needs	250,000
FY14-Guardianship and Conservatorship Pilot	20,000
FY14-transfer to LTC Resident Advocate Approp	(711,707)
FY14-Retired Sr Volunteer Program	100,000

Office of Substitute Decision Maker

325,000

Total Aging Programs

10,931,066

Public Guardianship/ Substitute Decision Maker (\$325,000)

- 3 FTEs and Office Expenses
- Design Volunteer Guardianship Component
- Develop Strategy to Implement 231E

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Office of Substitutue Decision Maker	325,000
<i>Total Aging Programs</i>	10,931,066

Monitoring Project (\$20,000)

Continue the 3-year monitoring project through the National Health Law and Policy Resource Center at the University of Iowa College of Law.

Mediation Project (In Design)

- Family caregivers
- Residents and tenants in long term care
- Consumers through LifeLong Links



**Health and Human Services General Fund Appropriations
FY2015 (2014 Session) Governor Recommendations**

DESCRIPTION

FY15 Gov Recs

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Aging Programs

RSVP - General Appropriations

179,946

Restore to Gov 2013 FY15 Rec		5,041,897
1/3 Distribution		5,687
FY14-Area Agencies on Aging - HCBS shortfall	+	600,000
FY14-Area Agencies on Aging - unmet needs		250,000
FY14-Guardianship and Conservatorship Pilot		20,000
FY14-transfer to LTC Resident Advocate Approp		(711,707)

Retired Senior Volunteer Program

100,000

Office of Substitutue Decision Maker	325,000
<i>Total Aging Programs</i>	10,931,066

RSVP



- America's largest volunteer network for people age 55 and over. Nearly 500,000 volunteers across the country including over 5,000 in Iowa are tackling pressing issues identified by their communities.
- State appropriation of \$279,946 leverages:
 - More than **\$1million** in federal dollars
 - **\$600,000** in local contributions

Which provides **\$7,844,003** worth of services locally

RSVP

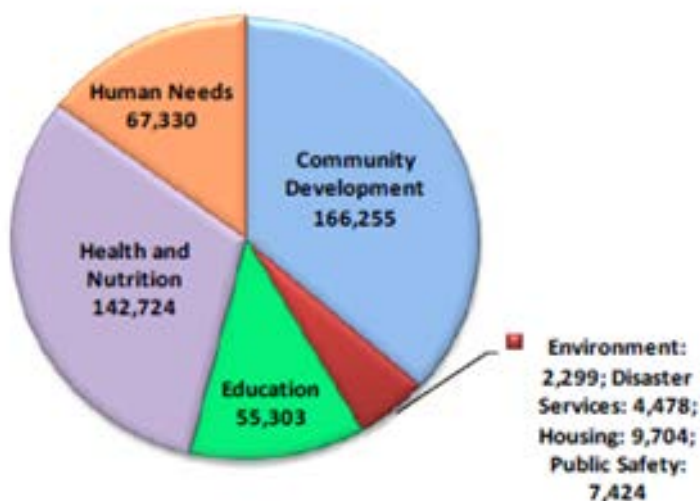


Working hard to help Iowa be NUMBER ONE in Volunteerism!

2012 RESULTS

5,001 Iowa RSVP Volunteers were placed to meet needs in 8 focus areas, serving 455,517 hours in a variety of assignments.

RSVP Volunteer Hours and Areas of Impact 2012



EDUCATION

Helping Iowa students reach educational goals and experience greater academic and personal achievement.

Iowa Students Served: 4,050

Assignment Types: Tutoring, Head Start, Pre-Schools/Early Learning, Mentoring, Before & After School Programs, Adult Literacy, ESL

FOOD INSECURITY

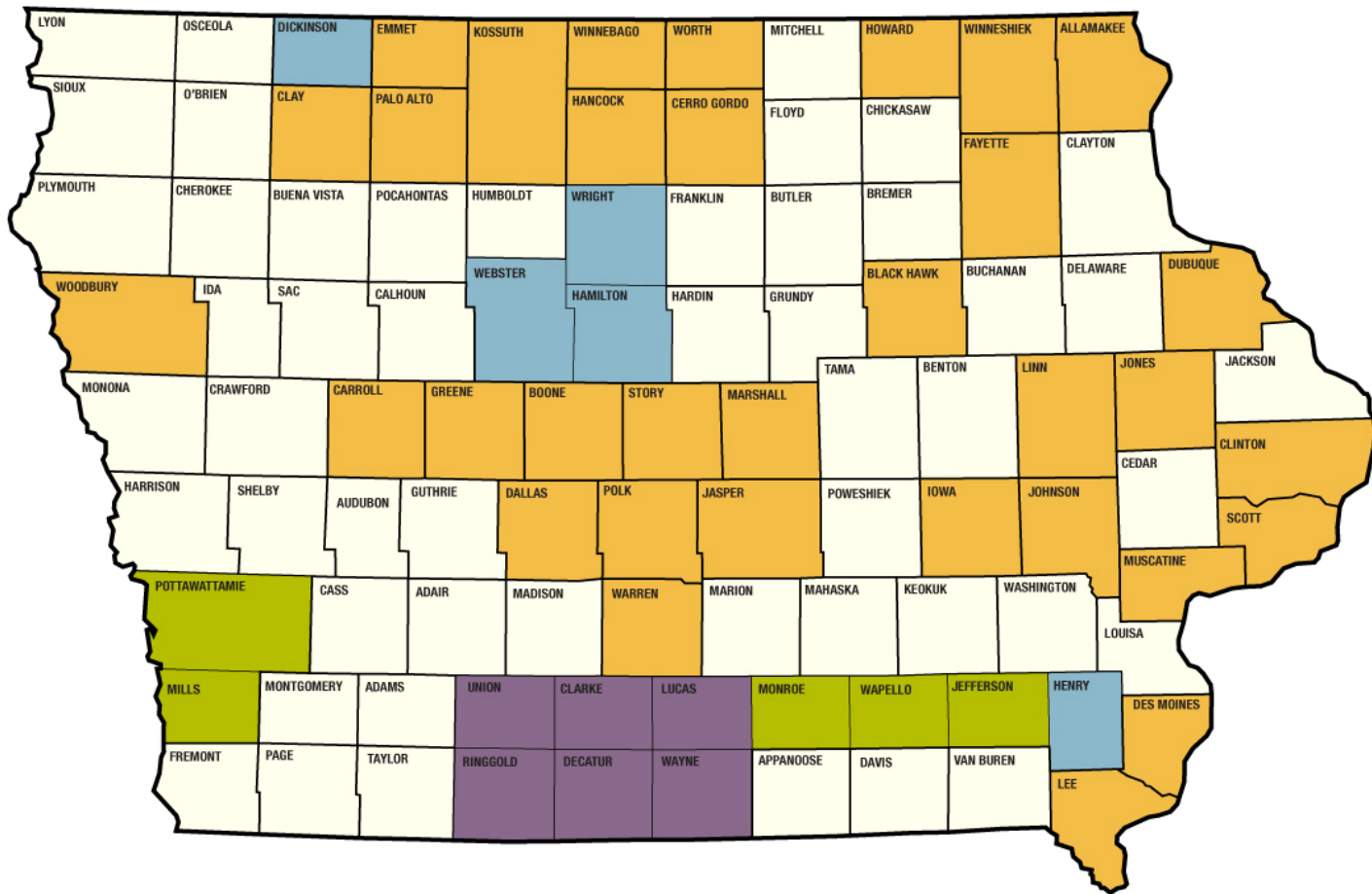
Helping Iowa families consistently access nutritious and adequate amounts of food necessary for a healthy life.

Iowans Served: 48,246

Assignment Types: Food Banks, Food Assistance Education, SHARE, Commodity Distribution, Shopping Assistance, Community Gardens

Expanding RSVP Coverage

RSVP Program Service Areas



Existing RSVP Programs Stabilized

Previous Service Areas that will be "Brought Back" with State Funding and new Federal Funding Leveraged

Service Area Maintained with New Sponsors from Relinquished Programs

New Area that will be Covered by RSVP for First Time in FY '14.



Volunteers In Service To Americans (VISTA)





Iowans



Office of the State Long-Term Care Ombudsman

Advocating

Ensuring
Dignity

Respecting

Educating

Empowering

Protecting

Deanna Clingan-Fischer, JD

Serve as Advocates for:

- residents in nursing facilities and residential care facilities
- tenants in assisted living programs and elder group homes

**Health and Human Services General Fund Appropriations
FY2015 (2014 Session) Governor Recommendations**

DESCRIPTION	FY15 Gov Recs
<i>Office of Long-Term Care Resident's Advocate</i>	
FY15 Enacted	510,854
Restore to Gov 2013 FY15 Rec	(510,854)
LTC Ombudsman – General Appropriations	711,707
FY14-Certified Vol LTC Ombudsman Training (SF258)	110,000
NEW-FY15 Discharge Specialist (1.00 New FTE)	107,608
<i>Total Office of LTC Resident's Advocate</i>	929,315

Long-Term Care Ombudsmen

- 8 local long-term care ombudsmen
- 1 volunteer ombudsman coordinator

Long-Term Care Ombudsmen

- Investigate complaints: 1,174
- Advocacy beyond complaint handling: 4,445 hours
- Consultations: 2,328

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Volunteer Ombudsman Program (VOP)

- Added an additional volunteer coordinator in 2013
- 25 volunteers certified and placed
- 70 additional volunteers are in process
- 861 applications have been mailed

Long-Term Care Ombudsman Program

Your Volunteer Ombudsman:



Janice Frey

Your Local Long-Term Care Ombudsman:



Pam Railsback



Advocates working as an extension
of the Office of the State Long-Term Care
Ombudsman to protect the rights of
Iowa's long-term care residents.

Your Volunteer Ombudsman helps ensure the voices
of long-term care facility residents are heard.

State of Iowa
Iowa Department on Aging and the Office
of the State Long-Term Care Ombudsman
110 East 12th Street, Suite 2
Des Moines, IA 50319

Website: www.iowaaging.gov
E-mail: aging@iowa.gov

1-866-236-1430

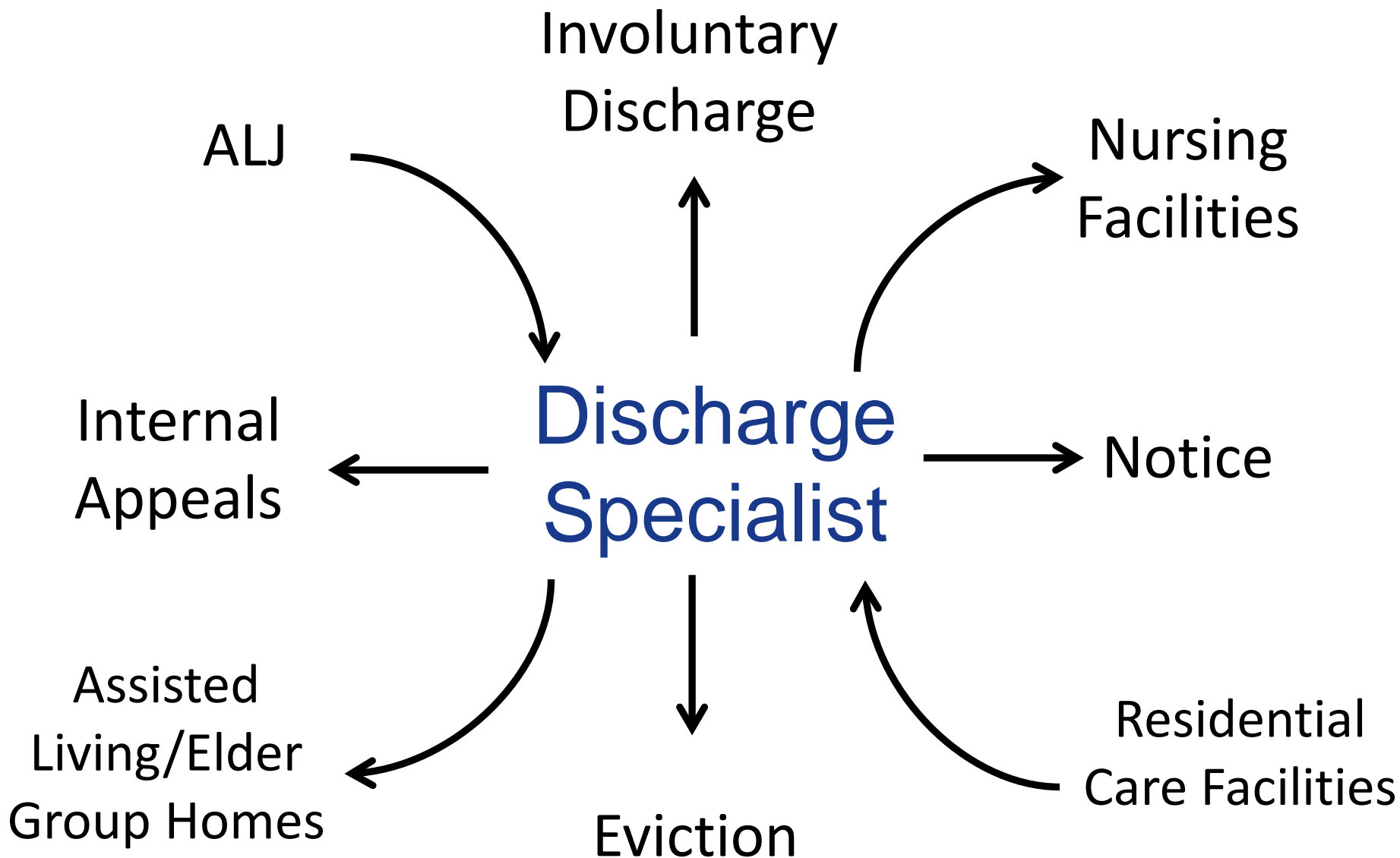
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\$107,608 (Governor's Budget)

Involuntary Discharge Specialist

- 1 in 5 complaints related to discharge, transfers and admissions
- 7 involuntary discharges per week





lowans

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Total Department on Aging

11,860,381

Thank You

Donna K. Harvey,
Director

Deanna Clingan-Fischer,
State Long-Term Care Ombudsman

Betty Grandquist,
Chair, Iowa Commission on Aging