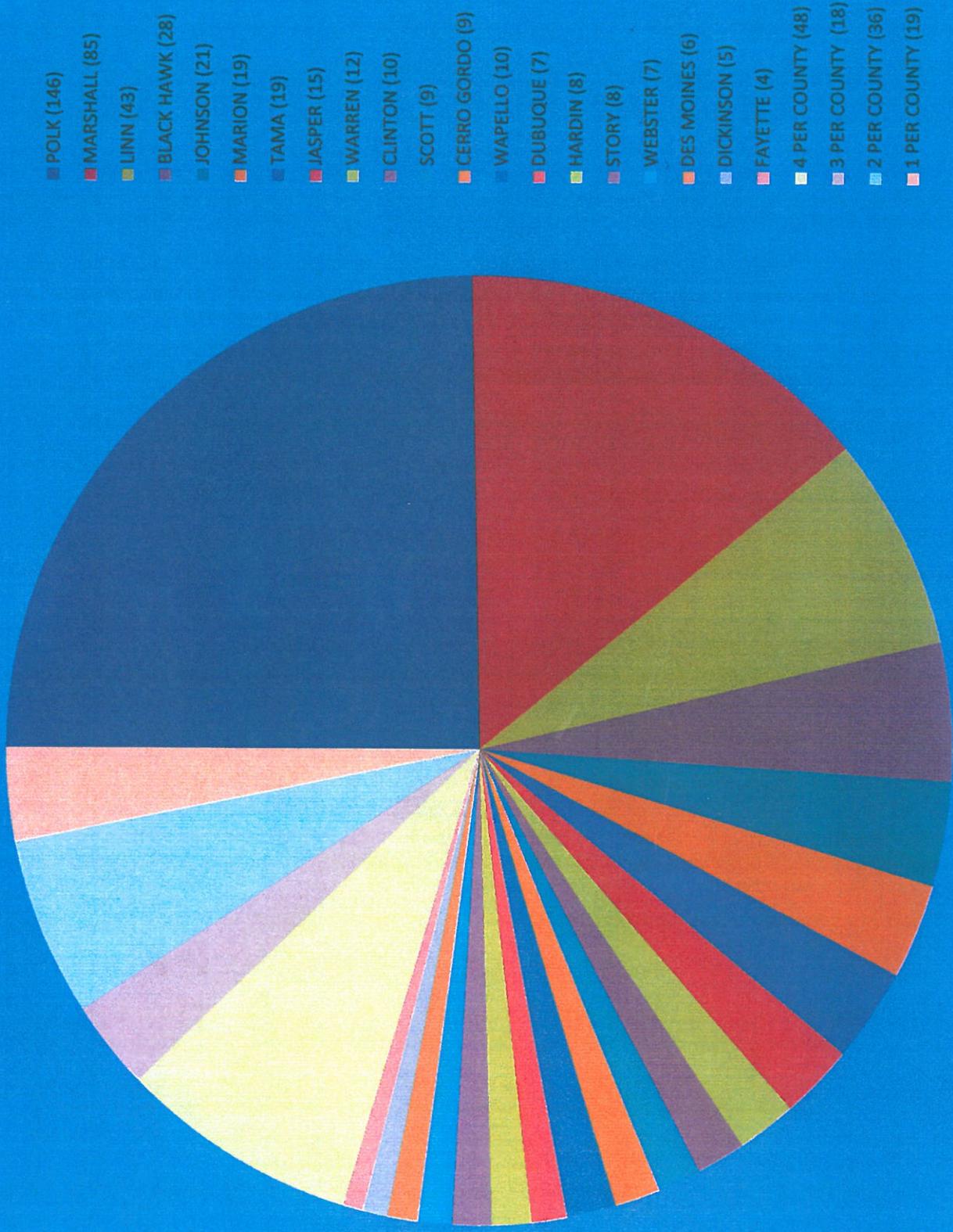


RESIDENTS BY COUNTY



Iowa Veterans Home

Jodi Tymeson, Commandant



Our Mission: To provide a continuum of care to Iowa's veterans and their spouses in an environment focusing on individualized services to enhance their quality of life.

Who do we serve?

497 Veterans

95 Spouses/Widowers

481 Males

111 Females

(24 Married Couples)

487 Nursing

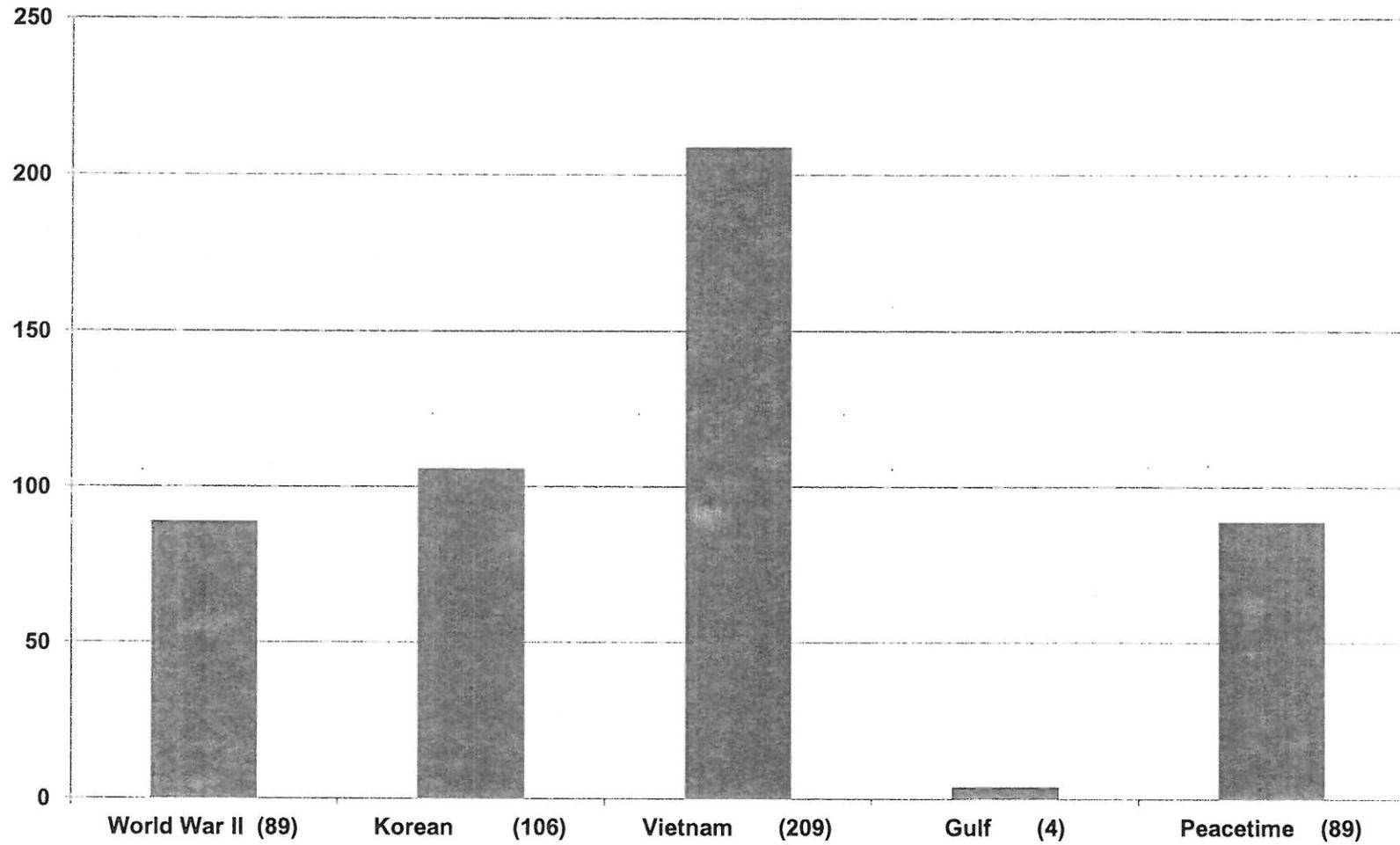
105 Domiciliary

THE IOWA VETERANS HOME

**SERVING IOWA VETERANS
PAST, PRESENT, AND FUTURE**



Residents By War Served



IVH Staff:

- 24/7/365 Operation (cannot close)
- Current Employees:
 - 785 Permanent Full-time
 - 123 Permanent Part-time
 - 42 Temporary
 - 133 Resident Workers

Services Provided to IVH Residents

MEDICAL
MENTAL HEALTH
NURSING
SOCIAL
RECREATIONAL
DIETARY
SPIRITUAL
INCENTIVE THERAPY
SUBSTANCE ABUSE COUNSELING
OCCUPATIONAL THERAPY
PHYSICAL THERAPY
RESPIRATORY CARE
SPEECH THERAPY
PHARMACY
LABORATORY
X-RAY
MUSIC THERAPY

CAFETERIA & CANTEEN
ARTS & CRAFTS
CERAMICS
GARDENING
LAUNDRY
LIBRARY
BEAUTY SHOP
CASHIER
ACTIVITIES ON-SITE
ACTIVITIES OFF-SITE
TRANSPORTATION TO
APPOINTMENTS
RESIDENTIAL CARE
HOSPICE CARE

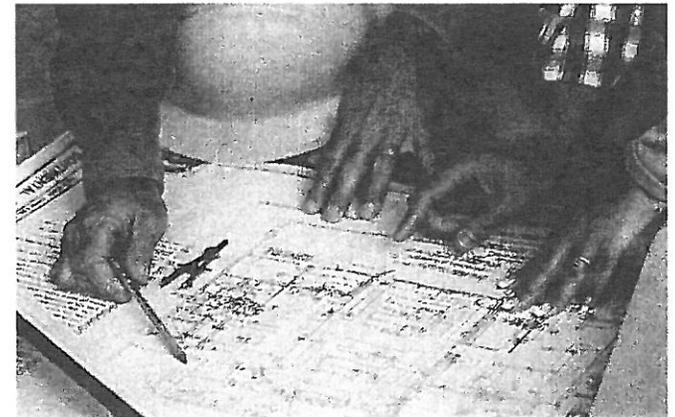
Capital Projects

Current:

- Dack & Malloy Renovation (State \$12.8M, Federal \$23.8M, Total \$36.6M)
- Generator & Transportation Building (State \$285K, Federal \$530K, Total \$815K)
- Replace Boilers & Update Steam Distribution System (State \$331K, Federal \$615K, Total \$946K)

Pending:

- 72 Bed Community Living Center (State \$8.4M, Federal \$15.7M, Total \$24.1M)
(project submitted to VA for 65% federal match)
- Heinz Hall, Sheeler and Loftus Renovations



FY15 IVH REVENUES

Medicaid	\$32,768,000
Resident Support	\$14,839,110
Insurance Companies	\$ 2,122,000
Medicare Part B Fee for Service	\$ 982,000
Sales, Rents, Fees, Other	\$ 85,478
Veterans Affairs CBOC & Drug Reimbursement	<u>\$ 35,200</u>
Sub-total of fees	\$50,831,788
Veterans Affairs Per Diem	\$20,133,250
State Appropriation	<u>\$ 7,594,996</u>
Total Revenues	\$78,560,034

FY15 EXPENDITURES:

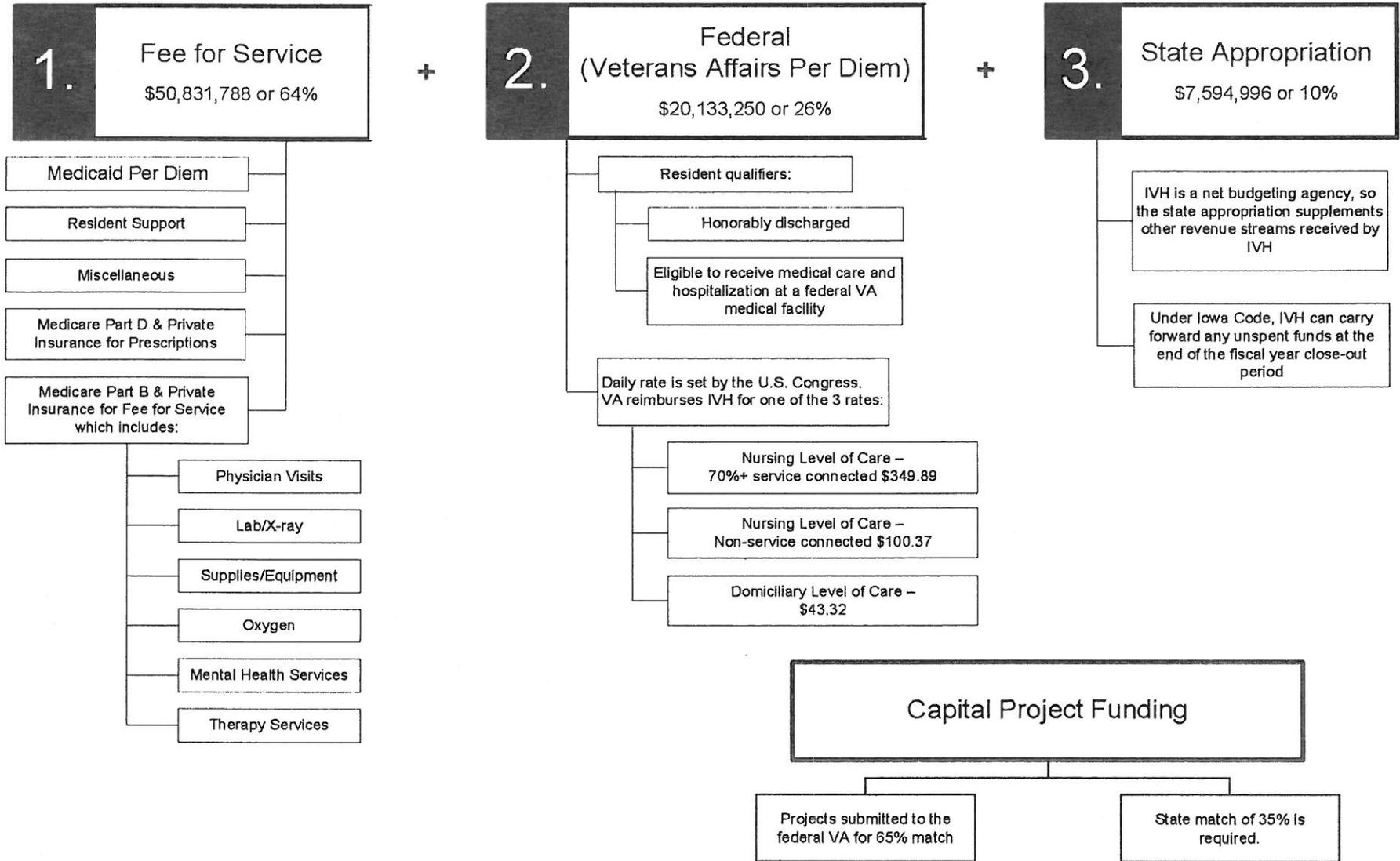
Personnel Services	\$ 64,409,881	81.99%
Professional & Outside Services	\$ 3,968,965	5.05%
Drug Costs	\$ 1,824,580	2.32%
Food	\$ 1,600,000	2.04%
Utilities	\$ 1,468,770	1.87%
Intrastate Reimbursements	\$ 1,067,359	1.36%
Medical Supplies	\$ 879,270	1.12%
Equipment	\$ 1,642,750	2.09%
Other Supplies	\$ 691,270	0.88%
Workers Compensation	\$ 440,634	0.56%
Travel & Vehicle Depreciation	\$ 242,965	0.31%
Communications	\$ 203,000	0.26%
Equipment Rentals	\$ 79,820	0.10%
Miscellaneous	\$ 40,770	0.05%
Total Expenditures	<u>\$ 78,560,034</u>	<u>100.0%</u>

STAFFING: FULL-TIME EQUIVALENTS (FTE) 886.99

*Does not include Canteen staff



How the Iowa Veterans Home is Funded in FY15



Questions?

THE IOWA VETERANS HOME

**SERVING IOWA VETERANS
PAST, PRESENT, AND FUTURE**



Iowa Veterans Home
1301 Summit Street
Marshalltown, Iowa 50158
641-752-1501

Visit us on the web at
www.iowaveteranshome.org

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