

# IOWA COMMUNITY COLLEGE DATA

## IOWA SKILLED WORKER AND JOB CREATION FUND STUDY COMMITTEE



COMMUNITY COLLEGES

[www.educateiowa.gov/ccpublications/](http://www.educateiowa.gov/ccpublications/)

## Helping Communities Meet the Learning Needs of all Their Children and Adults

Iowa Department of Education  
Division of Community Colleges  
Grimes State Office Building  
Des Moines, Iowa  
50319-0146  
Phone: 515-281-8260  
Fax: 515-242-5988  
www.educateiowa.gov

Jeremy Varner  
Administrator  
515-281-8260  
jeremy.varner@iowa.gov

Kent Farver, CPA  
Bureau Chief  
515-281-3550  
kent.farver@iowa.gov

**Published:**  
November 2014

State of Iowa  
Department of Education  
Grimes State Office Building  
400 E. 14th Street  
Des Moines, Iowa 50319-0146

### **Administration**

Brad A. Buck, Director and Executive Officer  
of the State Board of Education

### **Division of Community Colleges**

Jeremy Varner, Administrator

### **Bureau of Community College Education**

Kent Farver, CPA, Bureau Chief

---

It is the policy of the Iowa Department of Education not to discriminate on the basis of race, creed, color, sex, sexual orientation, gender identity, national origin, gender, disability, religion, age, political party affiliation, or actual or potential parental, family or marital status in its programs, activities, or employment practices as required by the *Iowa Code* sections 216.9 and 256.10(2), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000d and 2000e), the Equal Pay Act of 1973 (29 U.S.C. § 206, et seq.), Title IX (Educational Amendments, 20 U.S.C. §§ 1681 – 1688) Section 504 (Rehabilitation Act of 1973, 29 U.S.C. § 794), and the Americans with Disabilities Act (42 U.S.C. § 12101, et seq.).

If you have questions or grievances related to compliance with this policy by the Iowa Department of Education, please contact the legal counsel for the Iowa Department of Education, Grimes State Office Building, 400 E 14<sup>th</sup> St, Des Moines IA 50319-0146, telephone number 515/281-5295, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 N. Canal Street, Suite 1053, Chicago, IL 60606-7204.

## Executive Summary

### Purpose of the Report

The Department of Education, Division of Community Colleges, will annually provide the State Board of Education with updated two year workforce training and economic development fund plans for their approval. These plans outline the community college programs, projects, and initiatives that will be implemented during the next two fiscal years. Fiscal year 2014 is the first year in which the oversight responsibility will fall under the Department of Education.

### Overview and Explanation of Workforce Training and Economic Development Fund

The Workforce Training and Economic Development Fund was established in 2003. The fund has become an important source of financing for community college new program innovation, development, and capacity building with a focus on career and technical education. The funding has been distributed using the community college state general aid distribution formula as provided for in Section 260C.18A.

The monies in the Workforce Training and Economic Development fund may be used to support the following community college programs:

- Accelerated Career Education Program (260G)
- Iowa Jobs Training Program (260F)
- Career Academy Programs
- Career & Technical Education Programs
- In-service Training and Retraining Programs
- Development and implementation of pathways for academic career and employment programs (260H)
- Development and implementation of programs for the gap tuition assistance program (260I)
- Entrepreneurial education, small business assistance, and business incubators
- Training and retraining programs for targeted industries
- Operational expenses associated with vocational technical training
- Programs supporting National Career Readiness Certificate

Priority is given to programs, projects and initiatives that fall within the State's three targeted industry clusters. The program requires that seventy percent of the moneys appropriated shall be used on projects or programs in the areas of advanced manufacturing, renewable fuels and renewable energy, information technology and insurance, and life sciences, which include the areas of biotechnology, health care technology, and nursing care technology.

Each community college is required to do the following to provide the Department of Education the opportunity to review and to comment on its proposed use of the funds and to provide an ongoing accountability process:

- Adopt a two-year workforce training and economic development fund plan outlining the community college's proposed use of the moneys appropriated. The colleges have the flexibility to modify these plans as needed during the year without Department of Education approval.
- Unexpended funds may be carried over to the next fiscal year.
- Update the two-year plan annually.
- Prepare an annual progress report on the plan's implementation.

## About this Report

The community college Iowa Skilled Worker and Job Creation Fund Study Committee Report was compiled based on a request from the Legislative Services Agency. It contains information compiled from community college annual reporting to the Iowa Department of Education.

## Table of Contents

WTEDF Actual Expenditures FY 13	4
WTEDF Proposed Expenditures FY 14	7

### Workforce Training and Economic Development Fund (260C.18A) Actual Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 (Planned)
<b>Appropriation Summary</b>							
Allocation	\$ 11,499,199	\$ 10,100,000	\$ 10,550,000	\$ 9,820,001	\$ 7,100,000	\$ 8,000,000	\$ 15,200,000
Carry Forward	\$ 2,985,969	\$ 3,327,312	\$ 1,959,218	\$ 2,699,435	\$ 2,294,924	\$ 1,636,475	\$ 1,928,613
Total Available	\$ 14,485,167	\$ 13,421,252	\$ 12,509,218	\$ 12,519,436	\$ 9,394,924	\$ 9,636,474	\$ 17,128,613
<b>Program Category</b>							
ACE Programs (260G)	\$ 135,421	\$ 252,212	\$ -	\$ 348,434	\$ 32,420	\$ 15,170	\$ 50,000
Iowa Jobs Training Programs (260F)	\$ 2,329,360	\$ 2,281,008	\$ 1,174,324	\$ 1,756,727	\$ 952,546	\$ 787,060	\$ 1,608,681
Career Academy Programs (260C.18A)	\$ 2,934,145	\$ 2,200,357	\$ 1,680,076	\$ 1,501,951	\$ 1,199,134	\$ 1,242,003	\$ 3,300,433
Career & Technical Education Programs	\$ 5,532,053	\$ 5,608,264	\$ 5,073,726	\$ 4,742,066	\$ 4,456,052	\$ 4,342,936	\$ 8,231,243
General Retraining Programs (260C.1.3)	\$ 897,728	\$ 1,478,854	\$ 1,646,813	\$ 1,156,618	\$ 1,369,164	\$ 1,169,829	\$ 2,761,366
PACE Career Pathways Program						\$ -	\$ 284,111
GAP Tuition Assistance Program						\$ 150,862	\$ 50,000
Small Business & Entrepreneurial Programs						\$ -	\$ 225,000
NCRC & NAM Skill Certification Programs						\$ -	\$ 30,000
Total Expended	\$ 11,828,707	\$ 11,827,694	\$ 9,574,940	\$ 9,505,796	\$ 8,099,317	\$ 7,707,860	\$ 16,540,834
Unexpended Carried Forward	\$ 2,656,460	\$ 1,593,558	\$ 2,934,183	\$ 3,010,626	\$ 1,294,607	\$ 1,928,614	\$ 587,778

**Workforce Training & Economic Development Fund – FY 13 Actual Expenditure by Training Program Category**

	FY 13	FY 12	FY 13	Total FY 13	Total FY 13	Total FY 13
	Allocation	Carry Forward	Total Available	Committed	Carry Forward to FY 14	Carry Forward Encumbered
Northeast Iowa CC	\$ 354,285.00	\$ 206,055.00	\$ 560,340.00	\$ 358,002.00	\$ 202,338.00	
North Iowa Area CC	\$ 333,466.00	\$ 15,923.00	\$ 349,389.00	\$ 342,290.00	\$ 7,099.00	
Iowa Lakes CC	\$ 308,460.00	\$ -	\$ 308,460.00	\$ 308,460.00	\$ -	
Northwest Iowa CC	\$ 152,257.00	\$ 9,741.00	\$ 161,998.00	\$ 161,998.00	\$ -	
Iowa Central CC	\$ 513,009.00	\$ -	\$ 513,009.00	\$ 513,009.00	\$ -	
Iowa Valley CC	\$ 297,570.00	\$ 262,248.00	\$ 559,818.00	\$ 501,876.00	\$ 57,942.00	
Hawkeye CC	\$ 468,048.00	\$ 238,764.00	\$ 706,812.00	\$ 135,984.00	\$ 570,828.00	
Eastern Iowa CC	\$ 607,877.00	\$ 88,332.00	\$ 696,209.00	\$ 467,310.00	\$ 228,899.00	
Kirkwood CC	\$ 1,394,966.00	\$ 144,936.00	\$ 1,539,902.00	\$ 1,253,332.00	\$ 165,695.00	\$ 120,875.00
Des Moines Area CC	\$ 1,744,473.00	\$ -	\$ 1,744,473.00	\$ 1,744,433.00	\$ 40.00	
Western Iowa Tech CC	\$ 390,691.00	\$ -	\$ 390,691.00	\$ 186,704.00	\$ 203,987.00	
Iowa Western CC	\$ 496,977.00	\$ 134,570.00	\$ 631,547.00	\$ 613,141.00	\$ 18,406.00	
Southwestern Iowa CC	\$ 156,211.00	\$ -	\$ 156,211.00	\$ 156,211.00	\$ -	
Indian Hills CC	\$ 491,307.00	\$ 171,599.00	\$ 662,906.00	\$ 662,906.00	\$ -	
Southeastern CC	\$ 290,402.00	\$ 364,307.00	\$ 654,709.00	\$ 302,204.00	\$ 352,505.00	
<b>Total</b>	\$ 7,999,999.00	\$ 1,636,475.00	\$ 9,636,474.00	\$ 7,707,860.00	\$ 1,807,739.00	\$ 120,875.00



**Workforce Training & Economic Development Fund – FY 14 Proposed Expenditures-By Training Program Category**

	FY 14		FY 13		FY 14		Total FY 14		Total FY 14	
	Allocation		Carry Forward		Total Available	Committed		Carry Forward to FY 15		
Northeast Iowa CC	\$ 703,182		\$ 202,337		\$ 905,519	\$ 905,518	\$	-		
North Iowa Area CC	\$ 545,081		\$ 7,099		\$ 552,180	\$ 545,081	\$	7,099		
Iowa Lakes CC	\$ 527,159				\$ 527,159	\$ 528,006	\$	(847)		
Northwest Iowa CC	\$ 263,433				\$ 263,433	\$ 263,433	\$	-		
Iowa Central CC	\$ 965,067				\$ 965,067	\$ 965,067	\$	-		
Iowa Valley CC	\$ 514,726		\$ 57,942		\$ 572,668	\$ 572,668	\$	-		
Hawkeye CC	\$ 877,893		\$ 570,828		\$ 1,448,721	\$ 877,893	\$	570,828		
Eastern Iowa CC	\$ 1,256,041		\$ 228,899		\$ 1,484,940	\$ 1,464,960	\$	19,980		
Kirkwood CC	\$ 2,627,791		\$ 286,570		\$ 2,914,361	\$ 2,914,103	\$	258		
Des Moines Area CC	\$ 3,457,153		\$ 40		\$ 3,457,193	\$ 3,457,153	\$	40		
Western Iowa Tech CC	\$ 774,379		\$ 203,987		\$ 978,366	\$ 990,877	\$	(12,511)		
Iowa Western CC	\$ 1,024,118		\$ 18,406		\$ 1,042,524	\$ 1,040,000	\$	2,524		
Southwestern Iowa CC	\$ 274,574				\$ 274,574	\$ 274,574	\$	-		
Indian Hills CC	\$ 871,501				\$ 871,501	\$ 871,501	\$	-		
Southeastern CC	\$ 517,902		\$ 352,505		\$ 870,407	\$ 870,000	\$	407		
<b>Total</b>	\$ 15,200,000		\$ 1,928,613		\$ 17,128,613	\$ 16,540,834	\$	587,778		

**Workforce Training & Economic Development Fund – FY 14 Proposed Expenditures-By Training Program Category**

	260G	260F	260C.18A	260C.1.2	260C.1.3	PACE Career Pathways Program	GAP Tuition Assistance Program	Small Business Programs	NCRC/NAM Programs	Total FY 14 Committed
ACE Programs	\$ 50,000	\$ 275,518	\$ 205,000	\$ 245,000	\$ -	\$ -	\$ 50,000	\$ 80,000	\$ -	\$ 905,518
Northwest Iowa CC	\$ -	\$ -	\$ 128,000	\$ 290,000	\$ 122,081	\$ -	\$ -	\$ -	\$ 5,000	\$ 545,081
Iowa Lakes CC	\$ -	\$ 150,090	\$ 377,916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 528,006
Northwest Iowa CC	\$ -	\$ -	\$ 109,433	\$ 134,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 263,433
Iowa Central CC	\$ -	\$ -	\$ -	\$ 882,867	\$ 82,200	\$ -	\$ -	\$ -	\$ -	\$ 965,067
Iowa Valley CC	\$ -	\$ -	\$ -	\$ 356,668	\$ 80,000	\$ 136,000	\$ -	\$ -	\$ -	\$ 572,668
Hawkeye CC	\$ -	\$ -	\$ 304,876	\$ 397,438	\$ 175,579	\$ -	\$ -	\$ -	\$ -	\$ 877,893
Eastern Iowa CC	\$ -	\$ -	\$ 80,000	\$ 420,000	\$ 964,960	\$ -	\$ -	\$ -	\$ -	\$ 1,464,960
Kirkwood CC	\$ -	\$ 333,073	\$ 956,016	\$ 1,237,023	\$ 387,991	\$ -	\$ -	\$ -	\$ -	\$ 2,914,103
Des Moines Area CC	\$ -	\$ 700,000	\$ 606,786	\$ 2,150,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,457,153
Western Iowa Tech CC	\$ -	\$ -	\$ -	\$ 680,712	\$ 162,054	\$ 148,111	\$ -	\$ -	\$ -	\$ 990,877
Iowa Western CC	\$ -	\$ 150,000	\$ 85,000	\$ 310,000	\$ 425,000	\$ -	\$ -	\$ 45,000	\$ 25,000	\$ 1,040,000
Southwestern Iowa CC	\$ -	\$ -	\$ 147,406	\$ 127,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,574
Indian Hills CC	\$ -	\$ -	\$ 100,000	\$ 640,000	\$ 31,501	\$ -	\$ -	\$ 100,000	\$ -	\$ 871,501
Southeastern CC	\$ -	\$ -	\$ 200,000	\$ 360,000	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ 870,000
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ 1,608,681</b>	<b>\$ 3,300,433</b>	<b>\$ 8,231,243</b>	<b>\$ 2,761,366</b>	<b>\$ 284,111</b>	<b>\$ 50,000</b>	<b>\$ 225,000</b>	<b>\$ 30,000</b>	<b>\$ 16,540,834</b>



This page left blank intentionally



# COMMUNITY COLLEGES

[www.educateiowa.gov/ccpublications/](http://www.educateiowa.gov/ccpublications/)