WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND FY 2014-2015 PLANS



Helping Communities Meet the Learning Needs of All Their Children and Adults

State of Iowa
Department of Education
Grimes State Office Building
400 E. 14th Street
Des Moines, Iowa 50319-0146

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Executive Summary

The annual updates to the community colleges' two-year workforce training and economic development plans are presented in this report for review and approval by the Community College Council and State Board of Education. These plans outline the community colleges' proposed use of funds appropriated through the Workforce Training and Economic Development Fund. In fiscal year 2014, this appropriation totaled \$15.3 million (an increase of \$7.3 million over FY 2013). In future years, this report will include annual progress reports, in addition to plan summaries.

Recommendation

In accordance with the Iowa Code, Chapter 260C.18A and administrative rules not yet adopted, the 15 community colleges have presented their fiscal year 2014 and 2015 Workforce Training and Economic Development Fund plans. The Department of Education, Division of Community Colleges, recommends approval of the two-year Workforce Training and Economic Development Fund plans.

Acknowledgements

The staff and administration of the Division of Community Colleges wish to acknowledge and thank the community college presidents and their staffs for their assistance in developing this report. The figures noted in this report were obtained from each of Iowa's 15 community colleges.

About this Report

This report provides each community college's plan for activities supported by the Workforce Training and Economic Development Fund.

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Purpose of the Report

The Department of Education, Division of Community Colleges, will annually provide the State Board of Education with updated two-year Workforce Training and Economic Development Fund plans for approval. These plans outline the programs, projects, and initiatives that community colleges plan to implement during the next two fiscal years. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Iowa Department of Education, effective July 1, 2013 (FY 2014). In future years, this report will include colleges' individual plans as well as annual progress reports.

Overview

The Workforce Training and Economic Development Fund was established in 2003. The fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education. The funding has been distributed using the community college state general aid distribution formula as provided for in Section 260C.18A.

The monies in the Workforce Training and Economic Development Fund may be used to support the following community college programs:

- Accelerated Career Education Program (260G)
- Iowa Jobs Training Program (260F)
- Career Academies
- Career and Technical Education Programs
- In-service Training and Retraining Programs
- Development and implementation of pathways for academic career and employment programs (260H)
- Development and implementation of programs for the GAP tuition assistance program (260I)
- Entrepreneurial education, small business assistance, and business incubators
- Training and retraining programs for targeted industries
- Operational expenses associated with vocational technical training
- Programs supporting National Career Readiness Certificate (NCRC)

Priority is to be given to programs, projects and initiatives that fall within Iowa's three targeted industry clusters. The program requires that 70 percent of the monies appropriated be used to support projects or programs in the areas of advanced manufacturing, renewable fuels and renewable energy, information technology and insurance, and life sciences which include the areas of biotechnology, health care technology, and nursing care technology.

Each community college is required to do the following to provide the Department of Education the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process:

- Adopt a two-year workforce training and economic development fund plan outlining the community college's proposed use of the monies appropriated. The colleges have the flexibility to modify these plans as needed during the year without department review or board approval.
- Unexpended funds may be carried over to the next fiscal year.
- Update the two-year plan annually.
- Prepare an annual progress report on the plan's implementation.

Individual College Plans

The following pages contain each community college's plan for utilization of Workforce Training and Economic Development Fund monies. The plans include the anticipated amount to be spent on each activity and are disaggregated by category (i.e., program area), targeted industries, and fiscal year.

Proposed Plan for FY2014 & FY2015

College Name:

Northeast Iowa Community College

Instructions - Please list the program, specific activity, and fiscal year it will be utilized under each category, showing the anticipated amount to be spent for each activity, the number of businesses to be served, and the number of students proposed to be served. Please show the dollar amount in the proper category (ie. Advanced manufacturing, etc.)

Accelerate	ed Career Education Program (260G)										
									Combination of		
				Advanced	Information			Renewable	Multiple Targeted Non Targeted	eted	
	<u>FY</u>	Program/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	Areas Areas	_	Total
	14	Welding/CNC Industrial Maintenand	ce	\$50,000							\$50,000
											\$0
	15	Advanced Manfucaturing Program	ns	\$25,000	\$15,000	l		\$10,000			\$50,000
											\$0
											\$0
Subtotal for	r Each Targeted Industry			\$75,000	\$15,000	\$0	\$0	\$10,000	\$0	\$0	
Subtotal for	or Accelerated Career Education		\$100,000								

lowa Jobs	Training Program (260F)													
												Combination of		
					Advanced	Information				R	enewable	Multiple Targeted	Non Targeted	
	<u>FY</u>	Training Program/ Activity		1	Manufacturing	Technology	Biote	echnology	Nursing		Energy	Areas	Areas	<u>Total</u>
	14	Lean Manufacturing		\$	10,000.00	\$ 10,000.00	\$	5,000.00		\$	5,000.00			\$30,000
		Supervision and Management		\$	20,000.00	\$ 5,000.00	\$	2,500.00		\$	2,500.00	\$ 10,000.00		\$40,000
		Manufacturing Skills		\$	60,517.66					\$	5,000.00			\$65,518
		Industrial Maintenance		\$	20,000.00									\$20,000
		Advanced Manufacturing Paint System T	echnology	\$	10,000.00									\$10,000
		Information Technology				\$ 30,000.00								\$30,000
		Certificate Training Programs				\$ 50,000.00								\$50,000
		Soft Skills Training		\$	10,000.00	\$ 10,000.00	\$	5,000.00		\$	5,000.00			\$30,000
	15	Same areas as above										168,181		\$168,181
Subtotal for	or Each Targeted Industry				\$130,518	\$105,000)	\$12,500	\$0		\$17,500	\$178,181	\$0	
Subtotal f	or Iowa Jobs Training Program		\$443,699											

Career Aca	demies											
	<u>FY</u>	Program/ Activity		Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Multip	nbination of ple Targeted N Areas	Non Targeted Areas	<u>Total</u>
	14	Equipment for Advanced Mfg Training Program		<u></u>	\$ 35,000.00				\$			\$35,000
		PLTW							\$	120,000.00		\$120,000
		Information Technology Academy Equipment/Technology			\$ 50,000.00)						\$50,000 \$0
												\$0 \$0
	15	Equipment for Advanced Mfg Training Program			\$ 10,000.00)						\$10,000
		PLTW							\$	75,000.00		\$75,000
		Information Technology Academy Equipment/Technology			\$ 50,000.00							\$50,000
Subtotal for	Each Targe			\$	0 \$145,00	0 \$0	\$0	\$0)	\$195,000	\$0	
Subtotal fo	r Career Academies		\$340,000									

Credit Tech	nnical Degree Programs									
								Combination of		
			<u>Advanced</u>	Information			Renewable	Multiple Targeted Nor	n Targeted	
	<u>FY</u>	Program/ Activity	Manufacturing	Technology	Biotechnology	Nursing	Energy	<u>Areas</u>	Areas	Total
	14	Lab Tech			55,000					\$55,000
		Industrial Maintenance	\$ 55,000.00							\$55,000
		Wind Tech	\$ -				\$ 55,000.00			\$55,000
		Welding Additional Instructor	\$ 55,000.00							\$55,000
		CNC PT	\$ 25,000.00							\$25,000

15	\$0 \$55,000 \$55,000 \$55,000 \$55,000 \$0
General Retraining Programs Advanced Information Renewable Multiple Targeted Non Targeted Non Targeted Manufacturing Technology Biotechnology Nursing Energy Areas Areas Areas	
Subtotal for Each Targeted Industry \$0 \$0 \$0 \$0 \$0 Subtotal for General Retraining Programs \$0	\$0
Pathways for Career and Employment Programs Advanced Information Renewable Multiple Targeted Non Tar FY Program/ Activity Manufacturing Technology Biotechnology Nursing Energy Areas Area	as Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry \$0 \$0 \$0 \$0 \$0 Subtotal for Pathways for Career and Employment Programs	\$0
GAP Tuition Assistance Programs Advanced Information Renewable Multiple Targeted Non Target 14 Certificate Training Programs 15 Certificate Training Programs Advanced Information Renewable Multiple Targeted Non Target	Total \$50,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry \$0 \$0 \$0 \$0 \$100,000 Subtotal for GAP Tuition Assistance Programs \$100,000	\$0

Programs	for Entrepreneurship/Small Busines	ss Education									
									Combination		
				<u>Advanced</u>	Information			Renewable	Multiple Targe	ted Non Targeted	-
	<u>FY</u>	Program/ Activity		<u>Manufacturing</u>	Technology	Biotechnology	Nursing	Energy	<u>Areas</u>	Areas	<u>Total</u>
	14	Small Business Training/One-on-One							\$ 80,000	.00	\$80,000
											\$0
	15	Small Business Training/One-on-One							\$ 80,000	.00	\$80,000
											\$0
											\$0
											\$0
											\$0
Subtotal fo	or Each Targeted Industry			9	50 \$0	\$0	\$0	\$0	\$160,	000 \$0	
Subtotal f	or Programs for Entrepreneurship/S	mall Business Education	\$160,000								

Programs	Supporting National Career Readiness Certificate System									
	FY Program/ Activity		Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Nor Areas	<u>Targeted</u> <u>Areas</u>	Total \$0 \$0
										\$0 \$0 \$0
										\$0 \$0
	or Each Targeted Industry for Programs Supporting National Career Readiness Certificate Systel	\$0		\$0 \$	0 \$0	\$0	\$0	\$0	\$0	

TOTAL EXPENDITURES \$1,608,699

FY 14 Total of Dollars \$905,517.83 FY 15 Total of Dollars \$703,181.17

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$100,000	\$100,000
Iowa Jobs Training Program (260F)	\$443,699	\$443,699
Career Academies	\$340,000	\$340,000
Credit Technical Degree Programs	\$465,000	\$465,000
General Retraining Programs	\$0	\$0
Pathways for Career and Employment Programs	\$0	\$0
GAP Tuition Assistance Programs	\$100,000	\$100,000
Programs for Entrepreneurship/Small Business Education	\$160,000	\$160,000
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$1,608,699	\$1,608,699
Percentage of funds spent within	100.0%	
Targeted Industry Clusters		

Proposed Plan for FY2014 & FY 2015 College Name: North Iowa Area Community College

Instructions - Please list the program, specific activity, and Please show the dollar amount in the proper category (ie.			ount to be spent for	each acti	ivity, the numb	per of businesse	es to be ser	rved, and the I	number of students	proposed to b	e served.
Accelerated Career Education Program (260G) <u>FY</u>	Program/ Activity		Advanced Manufacturing		formation echnology <u>Bi</u>	otechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Accelerated Career Education		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
lowa Jobs Training Program (260F)		I	<u>Advanced</u>	<u>Inf</u>	formation_			Renewable	Combination of Multiple Targeted	Non Targeted	
ΕΥ	<u>Training Program/ Act</u>	vity	<u>Manufacturino</u>	<u>Te</u>	echnology <u>Bi</u>	otechnology	<u>Nursing</u>	<u>Enerqy</u>	<u>Areas</u>	<u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal for Iowa Jobs Training Program		\$0		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	

(Career Acad	demies										
					Advanced	Information			Renewable	Combination of Multiple Targeted	Non Targeted	
		<u>FY</u>	Program/ Activity		Manufacturing		Biotechnology	Nursing	Energy	Areas	Areas	<u>Total</u>
		2014	Enhancement and Development of Career Academies - Pro	posed two school districts and 50 students	40000			28000			60000	\$0 \$128,000
- 1		2015	Career Academies		25000		15000	25000			30000	\$95,000
												\$0
												\$0 \$0
												\$0
												\$0
												\$0 \$0
												\$0
		Each Targete			\$65,000	\$0	\$15,000	\$53,000	\$0	\$0	\$90,000	
	Subtotal for	r Career Acad	demies	\$223,000								

Credit Ted	hnical Degree Programs								
							Combination of		
			Advanced	<u>Information</u>		Renewable	Multiple Targeted	Non Targeted	
	<u>FY</u>	Program/ Activity	Manufacturing	<u>Technology</u> <u>Biotechnology</u>	Nursing	<u>Energy</u>	Areas	<u>Areas</u>	Total

													\$0 \$0
	2014	Tool & Die Program - Impact	18 students		19	5000							\$195,000
		Welding Technology Program - Imp	pact 20 students		7	0000							\$70,000
		Diesel Technology Program - Ima	apct 5 students		1	5000						10000	\$25,000
													\$0
	2015	Tool & Die Program	า		15	0000							\$150,000
		Welding Technology Pro			2	5000							\$25,000
		Diesel Technology Prog									20000		\$20,000
		New Program Developr	nent		6	0000						20081	\$80,081
													\$0
	r Each Targeted Industry				\$515	,000	\$0	\$0	\$0	\$0	\$20,000	\$30,081	
Subtotal f	or Credit Technical Degree Programs			\$565,081									

General F	Retraining Programs											
					Advanced	Information			Panawahla	Combination of Multiple Targete		
	<u>FY</u>	Program/ Activity			Manufacturing		Biotechnology	Nursing	Energy	Areas	Areas_	<u>Total</u>
	_											\$0
	2014	Training with Designers and Industry. Designer	40		400000						22081	\$0 \$122,081
	2014	Training with Business and Industry - Proposed Training with Business and			100000 125000							\$122,081
	2013	Training with Dusiness and	industry		123000						23000	\$0
												\$0
												\$0
												\$0
												\$0 \$0
												\$0 \$0
Subtotal f	or Each Targeted Industry				\$225,000	\$(\$(\$0	\$0	\$	0 \$47,081	
Subtotal	for General Retraining Pro	grams		\$272,081								

Pathways for Career and Employment Programs									
		Advan		rmation_		Renewable N	Combination of Multiple Targeted	Non Targeted	L
<u>FY</u>	Program/ Activity	<u>Manufac</u>	turing <u>Tecl</u>	hnology Biotechnology	Nursing	Energy	Areas	Areas	<u>T</u>
Subtotal for Each Targeted Industry			\$0	\$0 \$1	\$0	\$0	\$0	\$0)
Subtotal for Pathways for Career and Employment Programs		\$0							

P Tuition Assistance Programs							
						Combination of	
-	D (A d)	Advanced	<u>Information</u>			Multiple Targeted	
<u>FY</u>	Program/ Activity	<u>Manufacturing</u>	<u>Technology</u> <u>Biotechnology</u>	Nursing	Energy	<u>Areas</u>	Areas

									\$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for GAP Tuition Assistance Programs	\$0								

Programs	for Entrepreneurship/Small	I Business Education									
									Combination of		
				Advanced	Information	<u>) </u>		Renewable	Multiple Targeted	Non Targeted	
	<u>FY</u>	Program/ Activity		Manufacturing	<u>Technology</u>	<u>Biotechnology</u>	Nursing	Energy	<u>Areas</u>	Areas	Total
											\$0
											\$0
											\$0
	2015	Entrepreneurship Camp and Small Business I	Development Support							25000	\$25,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
	or Each Targeted Industry				\$0	\$0 \$0	\$0	\$0	\$0	\$25,000	
Subtotal f	or Programs for Entreprene	eurship/Small Business Education	\$25,0	000							

Programs	s Supporting National Care	per Readiness Certificate System							Combination of		
	<u>FY</u>	Program/ Activity		Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Multiple Targeted N	Non Targeted Areas	<u>Total</u>
											\$0 \$0
	2014	NCRC Promotion and Testing - Propose 75 testers		3000					2000		\$5,000 \$0
											\$0 \$0
											\$0 \$0
											\$0 \$0 \$0
	for Each Targeted Industry			\$3,000	\$0	\$(0 \$0	\$0	\$2,000	\$0	
Subtotal	for Programs Supporting	National Career Readiness Certificate System	\$5,000								

\$1,090,162

Activities Within Targeted Industry Clusters

TOTAL EXPENDITURES

Please list the amount of funds spent in each category within the Targeted Industries.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$223,000	\$133,000
Credit Technical Degree Programs	\$565,081	\$535,000
General Retraining Programs	\$272,081	\$225,000
Pathways for Career and Employment Programs	\$0	\$0
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$25,000	\$0
Programs Supporting National Career Readiness Certificate System	\$5,000	\$5,000
TOTAL EXPENDITURES	\$1,090,162	\$898,000

Percentage of funds spent within Targeted Industry Clusters

82.4%

Workforce Training and Economic Development Fund *Proposed Plan for FY2014*

<u>Instructions</u> - Please list the program AND specific activity under each category, showing the anticipated amount to be spent for each activity. Please show the amount in the proper category (ie. Advanced manufacturing, etc.)

Accelerated Career Education Prog	gram (260G) Program/ Act	<u>tivity</u>		Advanced <u>Manufacturing</u>		Information Technology	Biotechnology	Nursing	Renewable <u>Energy</u>	Combination of or Multiple Targeted Areas	Non Targeted <u>Areas</u>	Total \$0
B. Subtotal for Each Targeted Industry					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal for Accelerated Career Ed	lucation		\$0		ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	
lowa Jobs Training Program (260F))											
<u>Tr</u> A.	aining Program	/ Activity										Total \$0
Subtotal for Each Targeted Industry					\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for lowa Jobs Training Pro	ogram		\$0									
Career Academies				Advanced		Information			Renewable	Combination of or Multiple	Non Targeted	
2014 Health Occupa	Program/ Act			Manufacturing		<u>Technology</u>	Biotechnology	Nursing	<u>Energy</u>	Targeted Areas	<u>Areas</u>	Total \$0
2014 Administrative 2014 Professional D	Costs									5723 5518	20031 11036	\$25,754 \$16.554
2014 Program Impro	•	iotractors								69261	38521	+ - /
2015 Health Occupa		gram								5723	20031	\$25,754
2015 Administrative 2015 Professional D		structors								5518 69261	11036 38521	\$16,554 \$107,782
2015 Program Impro Subtotal for Each Targeted Industry	ovement				\$0	\$0	\$0	\$0	\$0	\$161,004	\$139,176	\$0
Subtotal for Career Academies			\$300,180		φυ	φυ	φ0	φυ	φυ	\$101,004	\$139,170	
Credit Technical Degree Programs										Combination of		
	Program/ Act	tivitv		Advanced Manufacturing		Information Technology	Biotechnology	Nursing	Renewable Energy	or Multiple Targeted Areas	Non Targeted Areas	Total
2014 Vet Tech and	Ag Programs	civicy		<u> </u>		roomiology	115614	<u>rturomig</u>	<u>Liloigy</u>	Targotoa Atrodo	711000	\$115,614
2014 Nursing and Al 2014 Wind Energy a	and Turbine Te	chnology						100010	103529			\$100,010 \$103,529
2014 Administrative 2014 Program Impro										57916		\$0 \$57.916
2015 Vet Tech and	Ag Programs						115614					\$115,614
2015 Nursing and Al 2015 Wind Energy a		chnology						100010	103529			\$100,010 \$103,529
2015 Wind Energy a		crinology							103529			\$103,529
2015 Program Impro	ovement						•		•	57916		\$57,916
Subtotal for Each Targeted Industry Subtotal for Credit Technical Degr	ee Programs		\$754,138		\$0	\$0	\$115,614	\$100,010	\$103,529	\$57,916	\$0	
2	gruins		Ç101,100°									
General Retraining Programs										Combination of		

Program/ A	ctivity	Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	or Multiple Targeted Areas	Non Targeted Areas	<u>Total</u>
A	 -	<u></u> -							\$0
В.									\$0
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for General Retraining Programs	\$0								
TOTAL EXPENDITURES	\$1,054,318								

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$300,180	\$161,004
Credit Technical Degree Programs	\$754,138	\$377,069
General Retraining Programs	\$0	\$0
TOTAL EXPENDITURES	\$1,054,318	\$538,073
Percentage of funds spent within	51.0%	
Targeted Industry Clusters		

Amount spent within targeted industries & renewable energy (not including health care/nursing)

\$815,132

Proposed Plan for FY2014 & FY 2015 College Name: Northwest Iowa Community College

<u>Instructions</u> - Please list the program, specific activity, and fiscal year it will be utilized un Please show the dollar amount in the proper category (ie. Advanced manufacturing, etc., Accelerated Career Education Program (260G)		ipated amount to be sp Advanced	pent for each activity, the number of the nu	per of businesses Healthcare			mber of students pr Combination of Multiple Targeted		erved.
FY Program/ Activity		<u>Manufacturing</u>	Technology Biotechnology	Technology	Nursing	Energy	<u>Areas</u>	<u>Areas</u>	**Total*** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Accelerated Career Education	\$0	\$0	\$0 \$	50 \$0	\$0	\$0	\$0	\$0	
Iowa Jobs Training Program (260F) FY Training Program/ Activity		Advanced Manufacturing	Information Technology Biotechnology	Healthcare Technology	<u>!</u> <u>Nursing</u>	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry	\$ <i>0</i>	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Career Academies FY Program/ Activity 2014 Manufacturing - furnishing, equipping, and staffing new education 2014 Health - furnishing, equipping, and staffing new educational site in 2015 Manufacturing - equipping and staffing new educational site in O 2015 Health - equipping and staffing new educational site in Orange C	nal site in Orange City. Orange City. range City.	Advanced Manufacturing 72433 53433		Healthcare Technology	Nursing 37000 32000	<u>Renewable</u> <u>Energy</u>	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$72,433 \$37,000 \$0 \$53,433 \$32,000 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Career Academies	\$194,866	\$125,866	\$ 0 \$	50 \$0	\$69,000	\$0	\$0	\$0	\$0 \$0
Credit Technical Degree Programs FY Program/ Activity	1	Advanced Manufacturing	Information Technology Biotechnology	Healthcare Technology	<u>Nursing</u>	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	<u>Total</u>

Machine Engineering Technology - purchasing equipment and second 2014 students.	staffing in order to educate 21	21000								\$21,000
2014 Nursing - LPN & ADN - purchasing equipment and staffing in or 2014 Radiology Technology - purchasing equipment and staffing in o Alternative Energy Instrumentation - purchasing equipment and	der to educate 18 students.				41000	26000				\$26,000 \$41,000
2014 students. Machine Engineering Technology - purchasing equipment and	•						46000			\$46,000 \$0
2015 students.	italing in order to educate 21	21000								\$21,000
2015 Nursing - LPN & ADN - purchasing equipment and staffing in or 2015 Radiology Technology - purchasing equipment and staffing in o Alternative Energy Instrumentation - purchasing equipment and	der to educate 18 students.				65000	26000				\$26,000 \$65,000
2015 students.	3						46000			\$46,000 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Credit Technical Degree Programs	\$292,000	\$42,000	\$0	\$0	\$106,000	\$52,000	\$92,000	\$0	\$0	

General Re	etraining	Programs
------------	-----------	-----------------

			Advanced	Information		Healthcare		Renewable	Multiple Targeted	Non Targeted	
	FY Program/ Activity		Manufacturing	Technology	Biotechnology	Technology	Nursing	Energy	Areas	Areas	Total
	2014 Retraining grant for one of the area manufacturers yet to be dete	rmined.	10000								\$10,000
	2014 Retraining grant for Village NW employees. Training plan being	developed.					10000				\$10,000
											\$0
	2015 Retraining grant for one of the area manufacturers yet to be dete		10000								\$10,000
	2015 Retraining grant for Hegg Memorial Hospital. Trainig plan will be	developed Spring 2014.					10000				\$10,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
Subtotal for	r Each Targeted Industry		\$20,000	\$0) \$0)	\$20,000	\$0	\$	0 \$0	
Subtotal f	or General Retraining Programs	\$40,000									

Pathways for Career and Employment Programs											
									Combination of		
			Advanced	Information		Healthcare		Renewable	Multiple Targeted	Non Targeted	<u>.</u>
<u>FY</u>	Program/ Activity		Manufacturing	Technology	Biotechnology	<u>Technology</u>	Nursing	Energy	<u>Areas</u>	Areas	Tot
Subtotal for Each Targeted Industry			\$0	\$0	\$(\$0	\$0	\$0	\$0	\$0	
Subtotal for Pathways for Career and Employment Prog	grams	\$0	ΨΟ	Ψ	Ψ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	•
Subtotal for ratifways for Gareer and Employment riog	granis	ΨΟ									

GAP Tuition Assistance Programs

Combination of

	ΕΥ	Program/ Activity		Advanced Manufacturing		Information Technology	Biotechnology	<u>Healthcare</u> <u>Technology</u>	Nursing	Renewable Energy	Combination of Multiple Target Areas	of ed. <u>Non Tarqete</u> <u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for	Each Targeted Industry				\$0	\$0	\$0	\$0	\$0	\$0)	\$0 \$	
Subtotal fo	r GAP Tuition Assistance Programs		\$0										
	for Entrepreneurship/Small Business Education <u>FY</u>	Program/ Activity		<u>Advanced</u> <u>Manufacturing</u>		Information Technology		Healthcare Technology	<u>Nursing</u>	<u>Renewable</u> <u>Energy</u>	Areas	ed Non Targete Areas	S0 S0 S0 S0 S0 S0 S0 S0
	Each Targeted Industry	oo Education	90		\$0	\$0	\$0	\$0	\$0	\$0)	\$0 \$	0
Programs s	r Programs for Entrepreneurship/Small Busines Supporting National Career Readiness Certificat FY		\$0	<u>Advanced</u> Manufacturing	\$0	Information Technology		Healthcare Technology	Nursing	Energy	Combination of Multiple Target Areas	ed Non Targete Areas	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Each Targeted Industry r Programs Supporting National Career Reading	ess Certificate System	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$	J
	2	•											
TOTAL EX	(PENDITURES		\$526,866										

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

Accelerated Career Education Program (260G) lowa Jobs Training Program (260F) Career Academies Credit Technical Degree Programs General Retraining Programs	Amount spent \$0 \$0 \$194,866 \$292,000 \$40,000	Amount spent in Targeted Industries \$0 \$0 \$194,866 \$292,000 \$40,000
Pathways for Career and Employment Programs GAP Tuition Assistance Programs	\$0 \$0	\$0 \$0
Programs for Entrepreneurship/Small Business Education	\$0	\$0
Programs Supporting National Career Readiness Certificate System TOTAL EXPENDITURES	\$0 \$526,866	\$0 \$526,866
Percentage of funds spent within Targeted Industry Clusters	100.0%	

Credit Technical Degree Programs

Iowa Central Community College Proposed Plan for FY2014 & FY 2015 College Name:

Please show the dollar amount in the proper categoric celerated Career Education Program (260G) FY	Program/ Activity		Advanced Manufacturing		Information Technology	Biotechnology	<u>Nursing</u>	Renewable Energy	Combination of Multiple Targeter Areas		Total \$ \$
ubtotal for Each Targeted Industry ubtotal for Accelerated Career Education		\$0		\$0	\$0	\$	0 \$0	\$0	\$	0 \$0	\$
wa Jobs Training Program (260F) <u>FY</u>	Training Program/ Activity		Advanced Manufacturing		Information Technology	Biotechnology	<u>Nursing</u>	Renewable Energy	Combination of Multiple Targeter Areas		Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
btotal for Each Targeted Industry btotal for Iowa Jobs Training Program		\$0		\$0	\$0	\$	0 \$0	\$0	\$	0 \$0	\$
areer Academies <u>FY</u>	Program/ Activity		Advanced Manufacturing		Information Technology	Biotechnology	<u>Nursing</u>	Renewable Energy	Combination of Multiple Targeter Areas		

									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for Career Academies	\$0								

			Advanced	Information			Renewable	Combination of Multiple Targeted	d Non Targeted	
<u>FY</u>	Program/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	Areas	Areas	Total
89 14 and 15	Retain an instructor/trainer in Maintenance Electrician		83016.5			-				\$83,017
16 14 and 15	Retain an Instructor in Manufacturing		85095.63							\$85,096
25 14 and 15	Retain Welding Instructor/Trainer		67487.75							\$67,488
200 14 and 15	Retain a Transportation Instructor/Trainer								60834	\$60,834
16 14 and 15	Retain a Logistics Instructor/Trainer								71017.5	\$71,018
89 14 and 15	Retain 2 Electrical Instructors		152111.6							\$152,112
10 14 and 15	Support the start up of Process Technology		235304							\$235,304
63 14 and 15	Equipment to expand maintenance offerings		128000							\$128,000
										\$0
										\$0
										\$0
										\$0
Subtotal for Each Targeted Indu			\$751,015	\$0	\$0) \$0	\$0	\$	0 \$131,852	
Subtotal for Credit Technical	Degree Programs	\$882,867								

General Retraining Programs										
			Advanced	Information			Danawahla	Combination of Multiple Targeted	Non Torgotod	
FY	Program/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	Areas	Areas	Total
30 14 and 15	Training for encombent worker	<u>s</u>	30000							\$30,000
175 14 and 15	Career Services staffing								52200	\$52,200
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0 \$0
										\$0 \$0
										\$0
Subtotal for Each Targeted Industry			\$30,000	\$0	\$0	\$0	\$0	\$0	\$52,200	
Subtotal for General Retraining Programs		\$82,200	****		**		**		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Pathways	for Career and Employment Programs										
								_	Combination of		
				Advanced	Information				Multiple Targeted		
	<u>FY</u>	Program/ Activity		<u>Manufacturing</u>	<u>Technology</u>	<u>Biotechnology</u>	Nursing	Energy	Areas	Areas	<u>Total</u>
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
Subtotal fo	r Each Targeted Industry			\$0	\$(\$0	\$0	\$0	\$0	\$0	
Subtotal for	r Pathways for Career and Employment Programs		\$0								

GAP Tuition Assistance Programs

	ΕΥ	Program/ Activity		Advanced Manufacturing	Information Technology		Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Each Targeted Industry				\$0	\$0 \$0	\$0	\$0	\$0	\$0	Ψ
Subtotal for	r GAP Tuition Assistance Programs		\$0								
	or Entrepreneurship/Small Business Education <u>FY</u>	Program/ Activity		Advanced Manufacturing	Information Technology	<u>Biotechnology</u>	<u>Nursing</u>	Energy	Combination of Multiple Targeted Areas	<u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Each Targeted Industry r Programs for Entrepreneurship/Small Busine	oo Education	\$0		\$0	\$0 \$0	\$0	\$0	\$0	\$0	
	Supporting National Career Readiness Certifica			Advanced Manufacturing	Information Technology		Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0 \$0
											\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Each Targeted Industry r Programs Supporting National Career Readin	ess Certificate System	\$0		\$0	\$0 \$0	\$0	\$0	\$0	\$0	
Gubiolul 101		200 Coramouto Cyotem	φυ								
TOTAL EX	PENDITURES		\$965,067								

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Brogram (2000)	\$0	
Accelerated Career Education Program (260G)		\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$0	\$0
Credit Technical Degree Programs	\$882,867	\$751,015
General Retraining Programs	\$82,200	\$30,000
Pathways for Career and Employment Programs	\$0	\$0
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$0	\$0
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$965,067	\$781,015
Percentage of funds spent within	80.9%	
Targeted Industry Clusters		

Proposed Plan for FY2014 & FY 2015 Iowa Valley Community College District College Name:

Please show the dollar amount in the proper cate Accelerated Career Education Program (2606)		ler each category, showing the antic	cipated amount to be sp	ent for each a	ctivity, the number	of businesse	es to be serve	d, and the number o	of students prop	oosed to be s
<u>FY</u> 2015	Program/ Activity Advanced Manufacturing Center Reno	ovation_	Advanced Manufacturing \$200,000	Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$200,000 \$0 \$0
Subtotal for Each Targeted Industry			\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Subtotal for Accelerated Career Education		\$200,000	φ200,000	φυ	φυ	φυ	Φ0	φυ	φυ	
lowa Jobs Training Program (260F)										
EY.	Training Program/ Activity		Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0 \$0
										\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Iowa Jobs Training Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Career Academies										
EY	Program/ Activity		Advanced_ Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0
<u>FY</u>	Program/ Activity				Biotechnology	<u>Nursina</u>		Multiple Targeted		Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY Subtotal for Each Targeted Industry Subtotal for Career Academies	Program/ Activity	\$0				Nursing \$0		Multiple Targeted Areas		Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry	Program/ Activity	\$0	<u>Manufacturing</u>	Technology			Energy	Multiple Targeted Areas	<u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry	Program/ Activity	\$0	<u>Manufacturing</u>	Technology			Energy \$0	Multiple Targeted Areas	Areas \$0	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2014 ElectroMechanical Program		75,000 \$75,000 25,000 150,000 50,000		100,000	\$150,000	50,000			\$75,000 \$75,000 \$25,000 \$100,000 \$300,000 \$50,000 \$0,000 \$0,000 \$0,000
Subtotal for Each Targeted Industry		\$375,000	\$0	\$100,000	\$150,000	\$50,000	\$0	\$0	\$0
Subtotal for Credit Technical Degree Programs	\$675,000	\$575,000	Ψ	\$100,000	ψ130,000	ψ30,000	Ψ	ΨΟ	
FY Program/ Activity 2014 Machine Operator Program 2015 Machine Operator Program		Advanced Manufacturing \$80,000 \$80,000	Information Technology	Biotechnology	<u>Nursina</u>	Renewable Energy	Combination of Multiple Targeted Non Areas P	Targeted Areas	Total \$80,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry		\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	ΨΟ
Pathways for Career and Employment Programs FY Program/ Activity 2014 Pathway Navigator for multiple Sectors 2014 ECC Student Success Specialist for Multiple Sectors 2014 Facilitator for IT and Healthcare Career Pathway Development 2014 Workforce and Community Needs Assessment 2015 Pathway Navigator for multiple Sectors	\$160,000	Advanced Manufacturing	Information Technology	<u>Biotechnology</u>	<u>Nursina</u>	Renewable Energy	Combination of Multiple Targeted Non 65,000 26,000 20,000 67,600	Targeted Areas 25,000	Total \$65,000 \$26,000 \$20,000 \$25,000 \$67,600 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$178,600	\$25,000	\$0
Subtotal for Pathways for Career and Employment Programs GAP Tuition Assistance Programs FY Program/ Activity	\$203,600	<u>Advanced</u> Manufacturing	Information Technology	<u>Biotechnology</u>	<u>Nursing</u>	Renewable Energy	Combination of Multiple Targeted Non Areas A	Targeted Areas	Total \$0 \$0 \$0 \$0 \$0 \$0

									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
Subtotal for Each Targeted Industry Subtotal for GAP Tuition Assistance Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for GAP Tuition Assistance Programs	\$0								

Programs for Entrepreneurship/Small Bu	siness Education									
								Combination of		
			<u>Advanced</u>	Information			Renewable	Multiple Targeted		
<u>FY</u>	Program/ Activity		<u>Manufacturing</u>	<u>Technology</u>	<u>Biotechnology</u>	Nursing	Energy	<u>Areas</u>	Areas	Total
2014 Increas	se High Speed Internet services to Small Busines:	s Incubator Labs							30,000	\$30,000
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
Subtotal for Each Targeted Industry				\$0 \$	0 \$0	\$0	\$0	\$0	\$30,000	ΨΟ
Subtotal for Programs for Entrepreneurs	hin/Small Rusiness Education	\$30,000	•	Ψ	Ψ	ΨΟ	ΨΟ	ΨΟ	ψ30,000	

Programs Supporting National Career Readiness Certificate S	System									
	rogram/ Activity		Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry			\$0	\$0	\$0	\$0	\$0	\$0	\$0	**
Subtotal for Programs Supporting National Career Readiness	Certificate System	\$0								
TOTAL EXPENDITURES		\$1,268,600								

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$200,000	\$200,000
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$0	\$0
Credit Technical Degree Programs	\$675,000	\$675,000
General Retraining Programs	\$160,000	\$160,000
Pathways for Career and Employment Programs	\$203,600	\$178,600
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$30,000	\$0
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$1,268,600	\$1,213,600

Percentage of funds spent within Targeted Industry Clusters 95.7%

Proposed Plan for FY2014 College Name: Hawkeye Community College

Instructions - Please list the program, specific activity, and fiscal year it will be utilized under each category, showing the anticipated amount to be spent for each activity, the number of businesses to be served, and the number of students proposed to be served.

Please show the dollar amount in the proper category (ie. Advanced manufacturing, etc.)

riease snow the dollar amount in the proper category (ie. A	uvanceu manuiaciumig, eid	.)												
Accelerated Career Education Program (260G)														
											Combination	of		
				Advanced		Information				Renewable	Multiple Targe	ted Non	Targeted	
<u>FY</u>	Program/ Activity			Manufacturing		Technology	Biotechnology	N	ursing	Energy	Areas		Areas	Total
	r rograms riouvity						Biotocimology	<u></u>	aronig			•		\$0
Subtotal for Each Targeted Industry					\$0	\$0	¢	60	\$0	\$0		\$0	\$0	Ψυ
Subtotal for Accelerated Career Education			\$0		ΨΟ	ΨΟ	4	,0	ΨΟ	ΨΟ		ΨΟ	ΨΟ	
Subtotal for Accelerated Gareer Education			ΨΟ											
Iowa Jobs Training Program (260F)		I												
lowa Jobs Training Frogram (2007)											Combination	of		
				A -l						Danamakla			T	
5 7				<u>Advanced</u>		Information	B				Multiple Targe			
<u>FY</u>	Training Program/ Ac	tivity		Manufacturing		Lechnology	Biotechnology	<u>N</u>	ursing	Energy	<u>Areas</u>		<u>Areas</u>	Total
														\$0
Subtotal for Each Targeted Industry					\$0	\$0	\$	60	\$0	\$0		\$0	\$0	
Subtotal for lowa Jobs Training Program			\$0											

2014 WOC Career Academy Exploration								Combination of		
2014 WOC Career Academy Exploration \$ 1,500 \$1,500		<u>A</u>	dvanced					Multiple Targeted	Non Targeted	
2014 WOC Industrial Automation Training Equipment		<u>Mai</u>	nufacturing	Technology	Biotechnology	Nursing			Areas	<u>Total</u>
2014 WOC STEM Engineering Technology \$7,500 \$15,50							;	\$ 1,500		\$1,500
2014 WCC Welding Equipment		\$	47,376							\$47,376
2014 WOC Machining Equipment \$ 40,000 2014 WOC Program Promotional Marketing \$ 2,500 \$ 1,500 \$1,500	2014 WOC STEM Engineering Technology						;	\$ 7,500		\$7,500
2014 WOC Program Promotional Marketing \$ 2,500 \$1,5		\$								\$40,000
2014 Independence Career Academy Exploration \$ 1,500 \$1,50 \$1,		\$								\$40,000
2014 Urban Centers Career Academy Exploration \$ 1,500 \$2,00 \$2	2014 WOC Program Promotional Marketing	\$	2,500							\$2,500
2014 Urban Centers Career Highway Navigator Programs \$ 20,000 \$20,00	2014 Independence Career Academy Exploration						;			\$1,500
2014 CFHS STEM Engineering Technology Academy Equipment \$ 14,000 \$	2014 Urban Centers Career Academy Exploration						:	\$ 1,500		\$1,500
2014 CFHS STEM Engineering Technology Academy Travel / Professional Development \$ 2,500 \$2,50	2014 Urban Centers Career Highway Navigator Programs						:	\$ 20,000		\$20,000
2014 CFHS STEM Engineering Technology Academy Equipment \$ 2,500 \$2,50 \$2,501 \$1,4000	2014 CFHS STEM Engineering Technology Academy Equipment						:	\$ 14,000		\$14,000
2014 Waterloo HS STEM Engineering Technology Academy Equipment	2014 CFHS STEM Engineering Technology Academy Travel / Professional Developn	nent					:	\$ 17,000		\$17,000
2014 Waterloo HS STEM Engineering Technology Academy Travel / Professional Development 2014 Waterloo HS STEM Engineering Technology Academy Equipment 3 2,500 \$2,50 2015 WCC Career Pathway Navigator 5 5,000 \$71,00	2014 CFHS STEM Engineering Technology Academy Equipment						:	\$ 2,500		\$2,500
2014 Waterloo HS STEM Engineering Technology Academy Equipment \$ 2.500 \$2.5 \$2.5 \$2.01 \$4 Career Pathway Navigator \$ \$71,000 \$71,00 \$71	2014 Waterloo HS STEM Engineering Technology Academy Equipment						:	\$ 14,000		\$14,000
2014 Career Pathway Navigator	2014 Waterloo HS STEM Engineering Technology Academy Travel / Professional De	velopment					:	\$ 17,000		\$17,000
2014 Career Pathway Navigator 2014 Women in Technology Camp Supplies/Marketing/Materials 2015 WCC Career Academy Exploration 2015 WCC Career Academy Exploration 2015 WCC Industrial Automation Training Equipment 2015 WCC Welding Equipment 2015 WCC Welding Equipment 2015 WCC Welding Equipment 2015 WCC Program Promotional Marketing 2015 WCC Eareer Academy Exploration 2015 Urban Centers Career Academy Exploration 2015 Urban Centers Career Highway Navigator Programs 2015 CFHS STEM Engineering Technology Academy Equipment 2015 Waterloo HS STEM	2014 Waterloo HS STEM Engineering Technology Academy Equipment	·					:	\$ 2,500		\$2,500
2015 WOC Career Academy Exploration							:	\$ 71,000		\$71,000
2015 WOC Industrial Automation Training Equipment	2014 Women in Technology Camp Supplies/Marketing/Materials			\$ 5,000						\$5,000
2015 WOC Industrial Automation Training Equipment \$ 47,376 \$ 47,500 \$ 47,000 \$	2015 WOC Career Academy Exploration						:	\$ 1.500		\$1,500
2015 WOC STEM Engineering Technology		\$	47.376							\$47.376
2015 WOC Welding Equipment \$ 40,000 \$ 4			,				:	\$ 7.500		\$7,500
2015 WOC Program Promotional Marketing \$ 2,500 \$ \$ 2,500 \$ \$ 2,500 \$ \$ 2,500 \$ \$ 2,500 \$ \$ 2,500 \$ \$ 2,500 \$ \$ 2,500 \$ \$ 2,500 \$ \$ 3,500 \$ 3,5		\$	40,000					, , , , , , , , , , , , , , , , , , , ,		\$40,000
2015 Independence Career Academy Exploration \$ 1,500 \$1,50	2015 WOC Machining Equipment	\$	40,000							\$40,000
2015 Independence Career Academy Exploration \$ 1,500 \$1,50		\$	2,500							\$2,500
2015 Urban Centers Career Academy Exploration \$ 1,500 \$1,500			,				:	\$ 1.500		\$1,500
2015 Urban Centers Career Highway Navigator Programs \$ 20,000 \$20,000							:			\$1,500
2015 CFHS STEM Engineering Technology Academy Equipment \$ 14,000 \$14,000 2015 CFHS STEM Engineering Technology Academy Travel / Professional Development \$ 17,000 \$17,00 2015 CFHS STEM Engineering Technology Academy Equipment \$ 2,500 \$1,0							:			\$20,000
2015 CFHS STEM Engineering Technology Academy Travel / Professional Development \$ 17,000 \$17,000 2015 CFHS STEM Engineering Technology Academy Equipment \$ 2,500 \$										\$14,000
2015 CFHS STEM Engineering Technology Academy Equipment \$ 2,500 \$2,500 \$1,00		nent								\$17,000
2015 Waterloo HS STEM Engineering Technology Academy Equipment										\$2,500
2015 Waterloo HS STEM Engineering Technology Academy Travel / Professional Development										\$14,000
2015 Waterloo HS STEM Engineering Technology Academy Equipment		velopment								\$17,000
2015 Career Pathway Navigator \$ 71,000 \$71,000 2015 Women in Technology Camp Supplies/Marketing/Materials \$ 5,000 \$5,00 blotal for Each Targeted Industry \$259,752 \$10,000 \$0 \$0 \$340,000 \$0										\$2,500
2015 Women in Technology Camp Supplies/Marketing/Materials \$ 5,000 btotal for Each Targeted Industry \$259,752 \$10,000 \$0 \$0 \$340,000 \$0										\$71,000
ototal for Each Targeted Industry \$259,752 \$10,000 \$0 \$0 \$340,000 \$0				\$ 5,000			· ·	7 1,000		\$5,000
			\$259 752			\$	0. \$0	\$340,000	\$0	
		\$609,752	Ψ200,102	Ψ10,000	Ψ	Ψ	Ψ	Ψ340,000	ΨΟ	

Credit Technical Degree Programs

Career Academies

FY 2014 STEM initiative - PLTW Competition, Gender Equity Workshop, 2014 Alternative Energy - Equipment 2014 Alternative Energy - Travel/Professional Development 2014 Alternative Energy - Marketing 2014 Industrial Automation - Equipment 2014 Industrial Automation - Travel / Professional Development		\$	Advanced Manufacturing 20,000 17,000	Information Technology	Biotechnology		<u>Nursing</u>	Renewable Energy \$ 20,000 \$ 17,000 \$ 2,500	Multipl	oination of e Targeted Areas 5,000	Non Targeted Areas	Total \$5,000 \$20,000 \$17,000 \$2,500 \$20,000 \$17,000
2014 Industrial Automation - Marketing 2014 Sustainable Construction Lab 2014 CNA/PNA/ND Nursing Program Expansion for clinical opportun 2014 Massage Thereapy - Equipment for CFC Expansion 2014 Massage Thereapy - Marketing 2014 Gerontology/Chronic Care Coordinator - Equipment / Supplies 2014 CLAS Retention Specialist (1/2 salary) 2014 CLAS Tutor Coordinator (1/2 salary) 2014 Pathway Navigator 2014 Travel Assistance Shuttle Between Campus & Centers		\$	2,500			\$ \$ \$ \$ \$ \$ \$	20,000 25,000 2,500 10,000 30,938 30,938		\$	71,000 83,062	\$ 40,000	\$2,500 \$40,000 \$20,000 \$25,000 \$10,000 \$30,938 \$30,938 \$71,000 \$83,062
2015 STEM initiative - PLTW Competition, Gender Equity Workshop, 2015 Alternative Energy - Equipment 2015 Alternative Energy - Travel/Professional Development 2015 Alternative Energy - Marketing 2015 Industrial Automation - Equipment 2015 Industrial Automation - Travel / Professional Development 2015 Industrial Automation - Marketing 2015 Sustainable Construction Lab 2015 CNA/PN/AND Nursing Program Expansion for clinical opportun 2015 Massage Thereapy - Equipment for CFC Expansion 2015 Massage Thereapy - Marketing 2015 Gerontology/Chronic Care Coordinator - Equipment / Supplies	·	\$ \$	20,000 17,000 2,500			\$\$\$	20,000 25,000 2,500 10,000	\$ 20,000 \$ 17,000 \$ 2,500	\$	5,000	\$ 40,000	\$5,000 \$20,000 \$17,000 \$2,500 \$20,000 \$17,000 \$2,500 \$40,000 \$25,000 \$25,000 \$25,000 \$10,000
2015 CLAS Retention Specialist (1/2 salary) 2015 CLAS Tutor Coordinator (1/2 salary) 2015 Pathway Navigator 2015 Travel Assistance Shuttle Between Campus & Centers Subtotal for Each Targeted Industry Subtotal for Credit Technical Degree Programs	\$794,876		\$79,000	\$1	\$0	\$	30,938 30,938 \$238,752	\$79,000	\$ \$	71,000 83,062 \$318,124	\$80,000	\$30,938 \$30,938 \$71,000 \$83,062
General Retraining Programs												
FY Program/ Activity 2014 Manufacturer's Conference 2014 Training / Retraining		\$	Advanced Manufacturing 5,000	Information Technology	Biotechnology		<u>Nursing</u>	Renewable Energy	Multipl	oination of e Targeted Areas	Non Targeted Areas \$ 10,000	Total \$5,000 \$10,000
2014 Training / Retraining 2014 NCRC 2014 New Program Training / Retraining Opportunities 2015 Manufacturer's Conference 2015 Training / Retraining		\$	100,000 5,000	\$ 42,500					\$ \$	3,079 15,000	\$ 10,000	\$142,500 \$3,079 \$15,000 \$5,000 \$10,000
2015 Training / Retraining 2015 NCRC 2015 New Program Training / Retraining Opportunities Subtotal for Each Targeted Industry		\$	100,000 \$210,000	\$ 42,500 \$85,000			\$0	\$0	\$ \$	3,079 15,000 \$36,158	\$20,000	\$10,000 \$142,500 \$3,079 \$15,000
Subtotal for General Retraining Programs	\$351,158											
Pathways for Career and Employment Programs FY Program/ Activity			Advanced Manufacturing	Information Technology	Biotechnology		Nursing	Renewable Energy	Multipl	pination of e Targeted Areas	Non Targeted Areas	Total \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Pathways for Career and Employment Programs	\$0		\$0	\$(\$0		\$0	\$0)	\$0	\$0	

GAP Tuition Assistance Programs										
EY E	Program/ Activity		Advanced Manufacturing	Information Technology		Nursing	Renewable Energy	Combination of Multiple Targeted Mareas	Non Targeted Areas	Total \$0 \$0
Subtotal for Each Targeted Industry				\$0 \$	0 \$0	\$0	\$0	\$0	\$0	**
Subtotal for GAP Tuition Assistance Programs		\$0								
Programs for Entrepreneurship/Small Business Education								Combination of		
EY E	Program/ Activity		Advanced Manufacturing	Information Technology		Nursing	Renewable Energy	Multiple Targeted 1 Areas	Non Targeted Areas	<u>Total</u>
Subtotal for Each Targeted Industry				\$0 \$	0 \$0	\$0	\$0	\$0	\$0	\$0
Subtotal for Programs for Entrepreneurship/Small Business Educa	ation	\$0		Φ U Φ	0 \$0	Φυ	Φ0	Φυ	ΦΟ	
Castotal for Frograms for Emalopromounding/ornan Eachilose Eaace		Ψ								
Programs Supporting National Career Readiness Certificate System	m									
								Combination of		
EV	Program/ Activity		Advanced Manufacturing	Information Technology		Nursina		Multiple Targeted 1		Total
<u>FY</u> E	Program/ Activity		Manufacturing	rechnology	Biotechnology	Nursing	Energy	<u>Areas</u>	Areas	Total \$0
Subtotal for Each Targeted Industry				\$0 \$	0 \$0	\$0	\$0	\$0	\$0	ΨΟ
Subtotal for Programs Supporting National Career Readiness Cert	ificate System	\$0		•	•	•	•			
TOTAL EXPENDITURES		\$1,755,786								

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

		Amount spent in
	Amount spent	Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$609,752	\$609,752
Credit Technical Degree Programs	\$794,876	\$714,876
General Retraining Programs	\$351,158	\$331,158
Pathways for Career and Employment Programs	\$0	\$0
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$0	\$0
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$1,755,786	\$1,655,786
Percentage of funds spent within	94.3%	
Targeted Industry Clusters		

General Retraining Programs	
<u>FY</u>	Program/ Activity
2014	Manufacturer's Conference
2014	Training / Retraining
2014	Training / Retraining
2014	NCRC
2014	New Program Training / Retraining Opportunities
Subtotal for Each Targeted Industry	

Advanced	Informa	tion			Renewable		mbination of tiple Targeted	Nor	n Targeted	
Manufacturing	Techno	logy	Biotechnology	Nursing	Energy		Areas		Areas	Total
\$ 5,000										\$5,000
								\$	10,000	\$10,000
\$ 100,000	\$ 42	,500								\$142,500
						\$	2,500			\$2,500
						\$	15,000			\$15,000
\$105,000	\$42	2,500	\$0	\$(\$()	\$17,500		\$10,000	

Subtotal for General Retraining Programs

\$175,000

Proposed Plan for FY2014 & FY 2015

College Name: Eastern

Eastern Iowa Community Colleges

<u>Instructions</u> - Please list the program, specific activity, and fiscal year it will be utilized under each category, showing the anticipated amount to be spent for each activity, the number of businesses to be served, and the number of students proposed to be served.

Please show the dollar amount in the proper category (ie. Advanced manufacturing, etc.)

Accelerated Career Edu		, (g,									
									Combination of		
				<u>Advanced</u>	Information			Renewable	Multiple Targeted	Non Targeted	=
<u>FY</u>		Program/ Activity		Manufacturing	<u>Technology</u>	Biotechnology	Nursing	Energy	Areas	Areas	<u>Total</u>
											\$0
											\$0
											\$0
											\$0
											\$0
Subtotal for Each Targete	ed Industry			\$0	\$(50 \$0	\$0	\$0	\$0	\$0	
Subtotal for Accelerated	d Career Education		\$0								

Iowa Job	s Training Program (260F)										
	<u>FY</u>	Training Program/ Activity		Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targete Areas		<u>Total</u>
											\$0 \$0
											\$0 \$0 \$0
											\$0 \$0
											\$0 \$0
											\$0 \$0
	or Each Targeted Industry for Iowa Jobs Training Program		\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	
	· · · · · · · · · · · · · · · · · · ·		***								

Career Aca	demies										
									Combination of		
				Advanced	Information			Renewable	Multiple Targeted N	on Targeted	
	<u>FY</u>	Program/ Activity		<u>Manufacturing</u>	<u>Technology</u>	Biotechnology	Nursing	Energy	<u>Areas</u>	Areas	<u>Total</u>
	2014	Continuation of Project Managers at SCC,	MCC and CCC						34,000		\$34,000
	2014	Development of new Career Acade	<u>emies</u>						46,000		\$46,000
	2015	Continuation of Project Managers at SCC,	MCC and CCC						34,000		\$34,000
	2015	Development of new Career Acade	<u>emies</u>						66,000		\$66,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
	Each Targeted Industry				\$0 \$6	\$0	\$0	\$0	\$180,000	\$0	
Subtotal fo	r Career Academies		\$180,00	0							

Credit Technical Degree Programs

				Advanced	Information			Renewable	Combination of Multiple Targeted	Non Targeted	
	FY	Program/ Activity		Manufacturing		otechnology No	ursing	Energy	Areas	Areas	Total
	2014	Physical Therapy at CCC Health Science	<u>s</u>				90,000		·		\$90,000
	2014	Information Technology Program Redevelop	ment		100,000						\$100,000
	2014	Nursing Program Redevelopment					50,000				\$50,000
	2014	Water Program Development								75,000	\$75,000
	2014	Sonography Program Development					75,000				\$75,000
	2014	Sustainable Construction						30,000			\$30,000
	2015	Physical Therapy at CCC Health Science	<u> 18</u>				76,500				\$76,500
	2015	Iinformation Technology Program Redevelor	ment		60,000						\$60,000
	2015	Nursing Program Redevelopment				1	00,000				\$100,000
	2015	Water Program Development								25,000	\$25,000
	2015	Sonography Program Development					70,000				\$70,000
	Each Targeted Industry			\$0	\$160,000	\$0 \$4	61,500	\$30,000	\$0	\$100,000	
Subtotal for	Credit Technical Degree P	rograms	\$751,500								

General Ret	raining Programs									
								Combination of		
			<u>Advanced</u>	Information			Renewable	Multiple Targeted N	Ion Targeted	
	<u>FY</u>	Program/ Activity	<u>Manufacturing</u>	<u>Technology</u>	Biotechnology	Nursing	Energy	Areas	Areas	<u>Total</u>
	2014	Retraining and Upgrading of Skills	331,940	25,000)				25,000	\$381,940
	2014	Career Link Essentials and CLE Scholarships	88,813			104,037			10,150	\$203,000
	2014	On-line Occupational				25,000				\$25,000
	2014	Entrepreneurial Development - Business Information For Growth						20,000		\$20,000
	2014	ESL Expansion in Muscatine							75,000	\$75,000
	2014	Logistics Program Expansion and Redevelopment						60,000		\$60,000
	2014	Language Development Rosetta Stone						25,000		\$25,000
	2014	Industrial Pre-Technical Training Curriculum	50,000							\$50,000
	2014	Process Technician	65,000							\$65,000
	2014	Certification Testing Center						50,000		\$50,000
	2014	CNC Program in Maquoketa	30,000							\$30,000
	2015	3-D Printer for Mechanical Design	150,000							\$150,000
	2015	Retraining and Upgrading of Skills	242,541	25,000)				25,000	
	2015	On-line Occupational				15,000				\$15,000
Subtotal fo	2015	Career Link Essentials and CLE Scholarships	90,562			106,088			10,350	\$207,000
	2015	Entrepreneurial Development - Business Information For Growth						20,000		\$20,000
	2015	ESL Expansion in Muscatine							50,000	\$50,000
	2015	Logistics Program Expansion and Redevelopment						60,000		\$60,000
	2015	Language Deelopment Rosetta Stone						25,000		\$25,000
	2015	Career Connections						25,000		\$25,000
Subtotal for	General Retrainin	g Programs	\$1,829,481 \$1,048,856	\$50,000	\$0	\$250,125	\$0	\$285,000	\$195,500	

\$0 \$0 \$0 \$0	Pathways for Career and Employment Programs		
\$0 \$0 \$0 \$0 \$0 \$0	EY Program/ Activity	<u>Advanced Information Renewable Multiple Targeted Non</u>	Targeted

Subtotal for Pathways for Career and Employment Programs	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GAP Tuition Assistance Programs FY Program/ Activity		Advanced Manufacturing		Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	<u>Non Targeted</u> <u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for GAP Tuition Assistance Programs	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Programs for Entrepreneurship/Small Business Education FY Program/ Activity		<u>Advanced</u> <u>Manufacturing</u>		Information Technology	<u>Biotechnology</u>	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Programs for Entrepreneurship/Small Business Education	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Programs Supporting National Career Readiness Certificate System FY Program/ Activity Subtotal for Each Targeted Industry		Advanced_ Manufacturing			<u>Biotechnology</u>	Nursing	<u>Energy</u>	Combination of Multiple Targeted Areas	Areas	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Programs Supporting National Career Readiness Certificate System	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TOTAL EXPENDITURES \$2,760,981

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

		Amount Spent in
	Amount spent	Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$180,000	\$180,000
Credit Technical Degree Programs	\$751,500	\$651,500
General Retraining Programs	\$1,829,481	\$1,633,981
Pathways for Career and Employment Programs	\$0	\$0
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$0	\$0
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$2,760,981	\$2,465,481

Percentage of funds spent within
Targeted Industry Clusters
89.3%

Workforce Training and Economic Development Fund Proposed Plan for FY 14

Prepared August 1, 2013

Accelerated Career Education Program (260G)		Advanced	Information		Allied Health	Renewable	Combination of or Multiple	Non Targeted	<u>Total</u>
Project ID Program/ Activity		Manufacturing	Technology	<u>Biotechnology</u>	& Nursing	<u>Energy</u>	Targeted Areas	<u>Areas</u>	Φ0
A. Subtotal for Each Targeted Industry Subtotal for Accelerated Career Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iowa Jobs Training Program (260F) Training Program/ Activity W-LEAN A. Technical Training W-TTRN B. Lean & Workplace Lean FY 2015 Reserved		Advanced Manufacturing		Biotechnology	Allied Health & Nursing	Renewable Energy	Combination of or Multiple Targeted Areas \$ 296,022.00 \$ 37,051.00 \$ 280,000.00	Non Targeted Areas	Total \$296,022 \$37,051 \$280,000
Subtotal for Each Targeted Industry Subtotal for Iowa Jobs Training Prog.	\$613,073	\$0	\$0	\$0	\$0	\$0	\$613,073	\$0	
Career Academies (260C.18A)	ψο 10,010	Advanced	Information		Allied Health	Renewable	Combination of or Multiple	Non Targeted	
W-KICK A. KICK Summer Camps W-AUTO B. Automotive Technology Academy W-HSAC C. Health Science Academy W-LRCC D. Career Development Coordinator-Linn Regional W-CFCE E. Center for Advancement of Career Academies W-RECP F. Regional Education Center Programming W-PLTW G. Engineering Academy-PLTW W-CSJR H. Career Development Coordinator-Jones/Cedar W-RPC I. Regional Partnership Center/Academy Planning & D W-WLC J. Workplace Learning Connection W-WITC K. Women In Technology Camp NEW L. Career Development Coordinator-Washington Region		Manufacturing \$ 6,000.00	<u>.cums.ag</u>	Biotechnology	<u>& Nursing</u> \$ 45,000.00	Energy	Targeted Areas \$ 25,500.00 \$ 40,500.00 \$ 75,000.00 \$ 217,137.00 \$ 50,000.00 \$ 18,000.00 \$ 37,500.00 \$ 71,250.00 \$ 40,500.00	\$ 25,000.00 \$ 72,379.00 \$ 2,000.00 \$ 12,500.00 \$ 23,750.00 \$ 4,500.00	\$25,500 \$85,000 \$45,000 \$100,000 \$289,516 \$50,000 \$20,000 \$50,000 \$6,000 \$45,000
NEW M. Part Time Office Support Johnson County Regional NEW N. Architect and Construction Regional Instructor Johns NEW O. Architect and Construction Regional Instructor, Linn FY 2015 Reserved Subtotal for Each Targeted Industry Subtotal for Career Academies	•	\$6,000	\$0	\$0	\$45,000	\$0	\$ 18,000.00 \$ 675,000.00 \$1,268,387	\$ 2,000.00 \$ 30,000.00 \$ 50,000.00 \$311,629	\$20,000 \$30,000 \$50,000 \$675,000

Credit/Non-0	Credit/Non-Credit Technical Education Programs			Advanced	I Informatio	n		Allied Health	Renewable	_	ombination of or Multiple	Nο	n Targeted	
		Program/ Activity		Manufactur			iotechnology	& Nursing	Energy		rgeted Areas		Areas	Total
NEW	A.			Mariaratar	<u>roomiolo</u>	<u> </u>	iotooiiiioiogy	<u>a rrarollig</u>	<u> </u>	<u></u>	argotod 7 trodo	\$	25,000.00	\$25,000
NEW	В.	IT Revitalization and Kick-Off			\$ 66,000.0	00						*	,	\$66,000
NEW	C.	Career Development Coordinator		\$ 25.000	00 \$ 40,000.0									\$65,000
NEW	D.	Outreach Activities Focused on Women and Underreg	resented Pop	, ,,,,,,,,	\$ 18,000.0									\$18,000
W-JOBCL	E.	Job Club	•		* -,					\$	39,450.00	\$	39,450.00	\$78,900
W-BIOT	F.	Biotechnology Program Initiative				9	87,982.00				•		,	\$87,982
W-STEM	G.	•• •					,			\$	15,000.00			\$15,000
NEW	Н.	Allied Health Equipment						\$ 99,444.00			•			\$99,444
W-GEO	I.	Geographic Information Systems			\$ 85,500.0	00								\$85,500
W-VITI	J.	Viticulture/Enology Program				9	\$ 81,815.00							\$81,815
NEW	K.	Energy Production and Distribution Technologies, Aut	omation	\$ 88,000	.00									\$88,000
NEW	L.	Automation and Instrumentation Program		\$ 168,000	00									\$168,000
NEW	M.	Engineering Curriculum								\$	60,900.00			\$60,900
NEW	N.	Exercise Science Curriculum						\$ 35,800.00						\$35,800
NEW	Ο.	Exercise Science Curriculum, Project 2						\$ 49,000.00						\$49,000
NEW	P.	Welding Equipment, Vinton/Washington		\$ 22,000	00									\$22,000
NEW	Q.	Sustainable Lab								\$	72,000.00			\$72,000
NEW	R.	Electronic Engineering Technologies		\$ 1,171.	00									\$1,171
NEW	S.	Energy Production and Distribution Technologies		\$ 117,511.	00									\$117,511
		FY 2015 Reserved								\$	1,080,000.00			\$1,080,000
Subtotal for E	∃ach	Targeted Industry		\$421,	682 \$209,5	00	\$169,797	\$184,244	\$0)	\$1,267,350		\$64,450	
Subtotal for	Tec	nnical Degree Program	\$2,317,023											
General Ret	raini	ng Programs								Co	ombination of			
				Advanced	I Information	n		Allied Health	Renewable		or Multiple	No	n Targeted	
		Program/ Activity		Manufactur	ing Technolog	<u>ду</u> В	siotechnology	& Nursing	Energy	Ta	argeted Areas		<u>Areas</u>	<u>Total</u>
W-SPEA	A.	Speaker Series								\$	30,000.00			\$30,000
NEW	B.	Transportation Expansion										\$	150,000.00	\$150,000
NEW	C.	Advanced Manufacturing Accel. Cert & Prog.		\$ 41,000	00									\$41,000
NEW	D.	Continuing Education Technical Equipment								\$	8,650.00	\$	8,650.00	\$17,300
NEW	E.	Collaborative Investment Articulated Ind Tech Program	ns	\$ 98,110.	00									\$98,110
NEW	F.	Pre-Employment Training/Interships								\$	51,581.00			\$51,581
		FY 2015 Reserved								\$	140,000.00			\$140,000
Subtotal for Ea	ach T	argeted Industry		\$139,	110	\$0	\$0	\$0	\$0)	\$230,231		\$158,650	
Subtotal for C	Gener	al Retraining Programs	\$527,991											
TOTAL EXI	DEN	DITURES	\$5,089,103											
IOIAL LA		SHORLO	ψυ,υυυ, 100											

\$ 2,627,791.00

FY 14 Allocation

FY 13 Encumbered Carry Over	\$ 120,875.00
FY 13 Carry Over Balance	\$ 165,695.00
Total Available	\$ 2,914,361.00
FY 14 Unexpended Balance	\$ (2,174,742.00)

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

	Amount spent	Amount spent	
Accelerated Career Education Program (260G)	\$0	\$0	
Iowa Jobs Training Program (260F)	\$613,073	\$613,073	
Career Academies	\$1,631,016	\$1,319,387	
Credit Technical Degree Programs	\$2,317,023	\$2,252,573	
General Retraining Programs	\$527,991	\$369,341	
TOTAL EXPENDITURES	\$5,089,103	\$4,554,374	

Percentage of funds spent within 89.5%
Targeted Industry Clusters

Proposed Plan for FY2014

College Name:

Des Moines Area Community College

Instructions - Please list the program, specific activity, and fiscal year it will be utilized under each category, showing the anticipated amount to be spent for each activity, the number of businesses to be served, and the number of students proposed to be served. Please show the dollar amount in the proper category (ie. Advanced manufacturing, etc.)

Accelerat	ted Career Education Program (260G)										
									Combination of		
				Advanced	Information			Renewable	Multiple Targeted N	Ion Targeted	
	<u>FY</u>	Program/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	Areas	Areas	Total
							_				\$0
											\$0
											\$0
											\$0
											\$0
Subtotal f	or Each Targeted Industry			9	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	for Accelerated Career Education		\$0								

Iowa Jobs	Training Program (260F)										
									Combination of		
				Advanced	Information			Renewable	Multiple Targeted 1	Non Targeted	
	<u>FY</u>	Training Program/ Activity		Manufacturing	<u>Technology</u>	Biotechnology	Nursing	Energy	Areas	Areas	<u>Total</u>
											\$0
	2014	Retraining grants to companies TBD 6-10							\$400,000		\$400,000
	2014	Apprenticeship- 2-4 Apprenticeship pr	ograms							\$300,000	\$300,000
	2015	Retraining grants to companies TBD 6-10	businesses						400000		\$400,000
	2015	Apprenticeship- 2-4 Apprenticeship pr	ograms							300000	\$300,000
											\$0
											\$0
											\$0
											\$0
											\$0
Subtotal fo	r Each Targeted Industry				\$0 \$0	\$0	\$0	\$0	\$800,000	\$600,000	
Subtotal for	or Iowa Jobs Training Program	1	\$1,400,00	00							

Career Aca	demies										
									Combination of		
				Advanced	Information			Renewable	Multiple Targeted N	Ion Targeted	-
	<u>FY</u>	Program/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	Areas	Areas	Total
	2014	Jasper Health/52 students					\$68,000				\$68,000
	2014	Story Health/60 students					\$85,120				\$85,120
	2014	Jasper Welding/32students		\$80,895							\$80,895
	2014	Ankeny Tool and Die/20 students		\$72,081							\$72,081
	2014	Ankeny IT/28 students			\$85,619						\$85,619
	2014	Warren Welding/48 students		\$75,712							\$75,712
	2014	Warren Health/60 students					\$69,359				\$69,359
	2014	adjunct salaries- 30 students							\$70,000		\$70,000
	2015	Jasper Health/52 students					68000				\$68,000
	2015	Story Health/60 students					85120				\$85,120
	2015	Jasper Welding/32students		80895							\$80,895
	2015	Ankeny Tool and Die/20 students		72081							\$72,081
	2015	Ankeny IT/28 students			85619)					\$85,619
	2015	Warren Welding/48 students		75712							\$75,712
	2015	Warren Health/60 students					69359				\$69,359
	2015	adjunct salaries- 30 students							\$70,000		\$70,000
											\$0
											\$0
											\$0
	Each Targeted Industry			\$457,376	\$171,238	\$0	\$444,958	\$0	\$140,000	\$0	
Subtotal fo	r Career Academies		\$1,213,572								

Credit Technical Degree Programs

								Combination of		
	FV	December / Activity	Advanced	Information		Niconico		Multiple Targeted N		T-4-1
	<u>FY</u> 2014	Program/ Activity Ankeny Welding/300	<u>Manufacturin</u>	<u>Technology</u> .351	Biotechnology	Nursing	Energy	<u>Areas</u>	<u>Areas</u>	Total \$92,351
	2014	Ankeny Weiding/300 Ankeny IEMT/163 students	\$92 \$109							\$109,669
	2014	Ankeny Tool and Die/70 students	\$134	,146		#00.000				\$134,146
	2014 2014	Carroll Nursing/30				\$90,028	CO4 400			\$90,028
		Ankeny Wind Energy/65 West Telecom/27		@00.00			\$81,102			\$81,102
	2014 2014	Southridge CNC/36	¢o,	\$68,000)					\$68,000 \$68,000
	2014	Nursing DM/24	\$00	,000		\$68,000				\$68,000
	2014	Nursing DW/24 Nursing/DM, Perry/30				\$68,000				\$68,000
	2014	Navigator Telecom/40		\$68,000	,	\$60,000				\$68,000
	2014	Nursing Newton/15		\$00,000	,	\$78,346				\$78,346
	2014	adjunct salaries/50				\$70,340		\$60,000		\$60,000
	2014	Welding/CNC/Telecom/Nursing equip/175						\$805,000		\$805,000
	2014	Scholarship match/20						\$100,000		\$100,000
	2014	recruitment/marketing /150						\$100,000		\$100,000
	2014	Navigator Transportation/50						\$100,000	\$68,000	\$68,000
	2014	reserve						\$91.725	Ψ00,000	\$91.725
	2015	Ankeny Welding/300		2351				Ψ31,723		\$91,725
	2015	Ankeny IEMT/163 students		19669						\$91,725
	2015	Ankeny Tool and Die/70 students		34146						\$91,725
	2015	Carroll Nursing/30		71170		90028				\$91,725
	2015	Ankeny Wind Energy/65				00020	81102			\$91,725
	2015	West Telecom/27		6800	0		01.02			\$91,725
	2015	Southridge CNC/36	•	8000						\$91,725
	2015	Nursing DM/24	· ·	.0000		68000				\$91,725
	2015	Nursing/DM, Perry/30				68000				\$91,725
	2015	Navigator Telecom/40		6800	0					\$91,725
	2015	Nursing Newton/15				78346				\$91,725
	2015	adjunct salaries/50						\$60,000		\$91,725
	2015	Advanced Mfg. Equipment						\$500,000		\$91,725
	2015	Scholarship match/20						\$100,000		\$91,725
	2015	recruitment/marketing /150						\$100,000		\$91,725
	2015	Navigator Transportation/50							68000	\$91,725
	2015	reserve						\$100,000		\$91,725
	2015	New Faculty and Continuing Ed Trainers						\$296,725		\$91,725
Subtotal fo	or Each Targeted Industry		\$80	8,332 \$272,00	0 \$0	\$608,748	\$162,204	\$2,313,450	\$136,000	
Subtotal f	for Credit Technical Degree Program	ms	\$3,801,417							

General Re	etraining Programs										
				Advanced	Information			Penewahle	Combination of Multiple Targete		
	<u>FY</u>	Program/ Activity		Manufacturing			Nursing	Energy	Areas	Areas	Total
											\$0 \$0
											\$0
											\$0 \$0 \$0
											\$0 \$0
											\$0
											\$0 \$0 \$0 \$0 \$0
											\$0
											\$0
			\$0		\$0 \$1	0 \$0	\$0	\$0	\$	0 \$0	
Jubiolai il	or concrat recomming r rograms		φυ								
	r Each Targeted Industry or General Retraining Programs		\$0		\$0 \$1	0 \$0	\$0	\$0	\$1	0 \$0	

Pathways for Care	er and Employment Program	IS .								
								Combination of		
			Advanced	Information			Renewable	Multiple Targeted No	on Targeted	
FY		Program/ Activity	Manufacturing	Technology Bio	otechnology	Nursing	Energy	Areas	Areas	Total
20	014	Workforce Training Academy/150students						\$76,407		\$76,407
20	014	WOrkforce Training Academy/150 students						\$76,963		\$76,963

2014	Advanced Mfg Navigator/200 students		\$68,000					\$68,000
2014	IT Navigator/100 students			\$68,000				\$68,000
2014	Health Navigator/200 students				\$68,000			\$68,000
2014	Welding/Nurse Aid Carroll/ 110		\$25,000		\$25,000			\$50,000
2014	WTA wrap around services/100						\$170,000	\$170,000
2014	Student support for Porject IOWA		\$75,000		\$25,000			\$100,000
2014	wtA tuition/books for students/100						\$200,000	\$200,000
2015	Workforce Training Academy/150students						\$76,407	\$76,407
2015	WOrkforce Training Academy/150 students						\$76,963	\$76,963
2015	Advanced Mfg Navigator/200 students		\$68,000					\$68,000
2015	IT Navigator/100 students			\$68,000				\$68,000
2015	Health Navigator/200 students				\$68,000			\$68,000
2015	Welding/Nurse Aid Carroll/ 110		\$25,000		\$25,000			\$50,000
2015	WTA wrap around services/100						\$170,000	\$170,000
2015	Student support for Porject IOWA		\$75,000		\$25,000			\$100,000
2015	wtA tuition/books for students/100						\$200,000	\$200,000
Subtotal for Each Targeted Industry			\$336,000	\$136,000	\$0 \$236,000	\$0	\$1,046,740	\$0
Subtotal for Pathways for Career and Emplo	syment Programs	\$1,754,740						
GAP Tuition Assistance Programs								





Subtotal to	r Each Targeted Industry				\$ 0	20	\$0	\$0	\$0	\$0	\$0	
Subtotal for	or Programs for Entrepreneurship/Small Busine	ess Education	\$0)								
Programs	Supporting National Career Readiness Certification	ate System	I									
	· · · ·	•	•							Combination of		
				Advanced	Inform	nation			Renewable	Multiple Targeted N	on Targeted	
	<u>FY</u>	Program/ Activity		Manufacturing	Techr	nology Biotechi	nology I	Nursing	Energy	Areas	Areas	Total
												\$0
												\$0
												\$0
												\$0

									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for Programs Supporting National Career Readiness Certificate System	\$0								
	£0.400.700								

TOTAL EXPENDITURES

\$8,169,729

Activities Within Targeted Industry Clusters

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$1,400,000	\$800,000
Career Academies	\$1,213,572	\$1,213,572
Credit Technical Degree Programs	\$3,801,417	\$4,164,734
General Retraining Programs	\$0	\$0
Pathways for Career and Employment Programs	\$1,754,740	\$1,754,740
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$0	\$0
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$8,169,729	\$7,933,046
Percentage of funds spent within	97.1%	
Targeted Industry Clusters		

Workforce Training and Economic Development Fund College Name: Western Iowa Tech Community College Proposed Plan for FY2014 Instructions - Please list the program, specific activity, and fiscal year it will be utilized under each category, showing the anticipated amount to be spent for each activity, the number of businesses to be served, and the number of students proposed to be Please show the dollar amount in the proper category (ie. Advanced manufacturing, etc.) Accelerated Career Education Program (260G) Combination of Information Renewable Multiple Targeted Non Targeted Advanced FY Program/ Activity Manufacturing Technology Biotechnology Energy Areas Areas Nursing <u>Total</u> \$0 \$0 \$0 \$0 Subtotal for Each Targeted Industry \$0 \$0 Subtotal for Accelerated Career Education Iowa Jobs Training Program (260F) Combination of Renewable Multiple Targeted Non Targeted Advanced Information FY Training Program/ Activity Technology Biotechnology Energy Total Manufacturing Nursing Areas Areas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal for Each Targeted Industry \$0 \$0 \$0 Subtotal for Iowa Jobs Training Program **Career Academies** Combination of Information Renewable Advanced Multiple Targeted Non Targeted FY Program/ Activity Manufacturing <u>Technology</u> <u>Biotechnology</u> Nursing Energy Areas Areas Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal for Each Targeted Industry \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal for Career Academies

Credit Technical Degree Programs

44

				<u>Advanced</u>	Information				Combination of Multiple Targeted N	lon Targeted	
	<u>FY</u>	Program/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	<u>Areas</u>	Areas	<u>Total</u>
	14	Welding Instructor/Corp College Coordinator		69,560							\$69,560
		Electrician Instructor		69,560							\$69,560
		Audio Engineeiring Instructor			69,560						\$69,560
		Video Game Design Instructor			66,428						\$66,428
		Nursing Instructor					71,488				\$71,488
		Instructional Equiipment Video & Film Programs			50,000						\$50,000
		Nursing Equipment					70,000				\$70,000
		Sports Medicine Instructor				69,116					\$69,116
		Marketing Specific Program Areas		9,000	9,000	9,000	9,000	9,000			\$45,000
		Culinary Equipment								100,000	\$100,000
	15	Welding Instructor/Corp College Coordinator		69,560							\$69,560
		Electrician Instructor		69,560							\$69,560
		Audio Engineeiring Instructor			69,560						\$69,560
		Video Game Design Instructor			66,428						\$66,428
		Nursing Instructor					71,488				\$71,488
		Nursing Equipment					50,000				\$50,000
		Marketing Specific Program Areas		10,000	10,000	10,000	10,000	10,000			\$50,000
		Culinary Equipment								100,000	\$100,000
		Advanced Manufacturing Equipment		65,729							\$65,729
											\$0
	or Each Targeted Industry			\$362,969	\$340,976	\$88,116	\$281,976	\$19,000	\$0	\$200,000	\$1,293,037
Subtotal	for Credit Technical Degree Prog	rams	\$1,293,037								

General R	letraining Programs										
									Combination of		
				<u>Advanced</u>	Information			Renewable	Multiple Targeted N	lon Targeted	
	<u>FY</u>	Program/ Activity		<u>Manufacturing</u>	<u>Technology</u>	<u>Biotechnology</u>	Nursing	Energy	<u>Areas</u>	<u>Areas</u>	Total
	14	<u>Transportation Instruction</u>								52,054	\$52,054
		<u>Marketing</u>								10,000	\$10,000
		Non Credit Training		25,000	25,000		25,000	25,000			\$100,000
	15	Transportation Instruction								52,054	\$52,054
		<u>Marketing</u>								10,000	\$10,000
		Non Credit Training		25,000	25,000		25,000	25,000			\$100,000
											\$0
											\$0
											\$0
											\$0
											\$0
Subtotal for	or Each Targeted Industry			\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0	\$124,108	\$324,108
Subtotal f	for General Retraining Programs		\$324,108								

Pathways	for Career and Employment Programs		l								
									Combination of		
				Advanced	Information			Renewable	Multiple Targeted No	on Targeted	
	<u>FY</u>	Program/ Activity		Manufacturing	Technology	<u>Biotechnology</u>	Nursing	Energy	Areas	Areas	<u>Total</u>
	14	Renovation of Le Mars Center		23,111							\$23,111
		Equipment of Le Mars Center		20,000							\$20,000
		Instructional Equipment Le Mars	<u>s</u>	50,000							\$50,000
		Adjunct Le Mars		50,000							\$50,000
		Marketing		5,000							\$5,000
											\$0
											\$0
											\$0
											\$0
											\$0

Subtotal for Each Targeted Industry		\$148,111	\$() \$0	\$0	\$0	\$0	\$0	\$0 \$148,111
Subtotal for Pathways for Career and Employment Programs	\$148,111								
GAP Tuition Assistance Programs FY Program/ Activity	1	Advanced Manufacturing	Information Technology	Biotechnology	<u>Nursina</u>		Combination of ultiple Targeted I	Non Targeted Areas	<u>Total</u>
									\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Subtotal for Each Targeted Industry Subtotal for GAP Tuition Assistance Programs	\$0	\$0	\$(\$0	\$0	\$0	\$0	\$0	\$0
Programs for Entrepreneurship/Small Business Education FY Program/ Activity		Advanced Manufacturing	Information Technology	-	Nursing S0	Renewable Mu Energy	Combination of ultiple Targeted ! Areas	<u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Programs for Entrepreneurship/Small Business Education	\$0		\$(J \$0	\$0	\$0	\$0	\$0	\$0
Programs Supporting National Career Readiness Certificate System EY Program/ Activity		<u>Advanced</u> <u>Manufacturing</u>		Biotechnology	Nursing	Renewable Mu Energy	Combination of ultiple Targeted ! Areas	<u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry		\$0	\$(\$0	\$0	\$0	\$0	\$0	\$0

Subtotal for Programs Supporting National Career Readiness Certificate System	\$0
TOTAL EXPENDITURES	\$1,765,256

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$0	\$0
Credit Technical Degree Programs	\$1,293,037	\$1,093,037
General Retraining Programs	\$324,108	\$200,000
Pathways for Career and Employment Programs	\$148,111	\$148,111
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$0	\$0
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$1,765,256	\$1,441,148
Development of final and an extinition	04.00/	
Percentage of funds spent within Targeted Industry Clusters	81.6%	

Pathways for Career and Employment Programs

Proposed Plan for FY2014

College Name: Iowa Western Community College

<u>Instructions</u> - Please list the program, specific activity, and fiscal year it will be utilized under each category, showing the anticipated amount to be spent for each activity, the number of businesses to be served, and the number of students proposed to be served.

Please show the dollar amount in the proper category (ie. Advanced manufacturing. etc.)

Please show the dollar amount in the proper category (ie. Advanced	manufacturing, etc.)	J. ,,		,	3,					, ,
Accelerated Career Education Program (260G)								Combination of		
			Advanced	Information	- · · · ·			Multiple Targeted		
<u>FY</u> <u>Prod</u>	gram/ Activity		Manufacturing	Technology	<u>Biotechnology</u>	Nursing	Energy	<u>Areas</u>	<u>Areas</u>	Total \$0
Subtotal for Each Targeted Industry		20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for Accelerated Career Education		\$0								
Iowa Jobs Training Program (260F)								0 1: " (
			Advanced	Information			Renewable	Combination of Multiple Targeted	Non Targeted	
	Program/ Activity		Manufacturing	Technology	<u>Biotechnology</u>	Nursing	Energy	Areas	Areas	Total
2014 Regular 260F Training Program 2015 Regular 260F Training Program			100000 150000					50000 50000		\$150,000 \$200,000
Subtotal for Each Targeted Industry		2000 000	\$250,000	\$0	\$0	\$0	\$0	\$100,000	\$0	,
Subtotal for Iowa Jobs Training Program		\$350,000								
Career Academies								0 1: " (
			Advanced	Information			Renewable	Combination of Multiple Targeted	Non Targeted	
_	gram/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	<u>Areas</u>	Areas	Total
2014 STEM Career Academy 2015 STEM Career Academy								85000 85000		\$85,000 \$85,000
Subtotal for Each Targeted Industry		# 470.000	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	
Subtotal for Career Academies		\$170,000								
Credit Technical Degree Programs								Combination of		
			<u>Advanced</u>	Information			Renewable	Combination of Multiple Targeted	Non Targeted	
	gram/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	Areas	Areas	<u>Total</u>
2014 Create, Expand, and Modernize CTD Progra 2014 Expand Design Technology Program	IMS		80000							\$80,000
2014 Support Physical Therapy Assistant Progr 2014 Support the Medical Assistant Program	am Start-up					80000 70000				\$80,000 \$70,000
2014 Support the Medical Assistant Programs 2014 Add Sustainable Practices/Programs to CTD	offerings					70000	80000			\$80,000
2015 Create, Expand, and Modernize CTD Progra 2015 Expand Design Technology Program	ms		80000							\$0 \$80,000
2015 Expand Design Technology Program 2015 Support Physical Therapy Assistant Progr	am Start-up		80000			40000				\$40,000
2015 Support the Medical Assistant Program 2015 Add Sustainable Practices/Programs to CTD	offerings					40000	80000			\$40,000 \$80,000
Subtotal for Each Targeted Industry	- Onemigs		\$160,000	\$0	\$0	\$230,000	\$160,000	\$0	\$0	ψ00,000
Subtotal for Credit Technical Degree Programs		\$550,000								
General Retraining Programs										
			Advanced	Information			Renewable	Combination of Multiple Targeted	Non Targeted	
	gram/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	Areas	Areas	<u>Total</u>
2014 Support for Customized Training/Training Ca 2014 Training Facility & Equipment Modernization			100000 20000					50000		\$150,000 \$20,000
2014 Workforce Alignment Programming (Corpora	ite/Industry Navigator)		20000					50000	40000	\$90,000
2014 Training and development program for support 2014 Community Training and Development Program Prog		es					65000	20000	30000	\$65,000 \$50,000
2014 Short-term Training Programs (Workforce De	evelopment)					25000		10000	15000	\$50,000
2015 Support for Customized Training/Training Ca 2015 Training Facility & Equipment Modernization			100000 50000					50000		\$150,000 \$50,000
2015 Workforce Alignment Programming (Corpora	ite/Industry Navigator)		30000					50000	40000	\$90,000
2015 Training and development program for suppo 2015 Community Training and Development Progr		es					65000	20000	30000	\$65,000 \$50,000
2015 Short-term Training Programs (Workforce De						25000		10000	15000	\$50,000
Subtotal for Each Targeted Industry Subtotal for General Retraining Programs		\$880,000	\$270,000	\$0	\$0	\$50,000	\$130,000	\$260,000	\$170,000	

				Advanced	Information	_		Renewable	Combination of Multiple Targeted	Non Targeted	
	<u>FY</u>	Program/ Activity		Manufacturing	Technology	Biotechnology	Nursing	Energy	<u>Areas</u>	Areas	Total \$0
Subtotal fo	r Each Targeted Industry				\$0 \$	0 \$0	\$0	\$0	\$0	\$0	Ψ
Subtotal fo	r Pathways for Career and Employment Programs		\$0								

GAP Tuition Assistance Programs									
FY Program/ Activity		Advanced Manufacturing	Information Technology	Biotechnology	Nursing	Renewable Energy	Combination of Multiple Targeted Areas	Non Targeted Areas	Total \$0
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for GAP Tuition Assistance Programs	\$0								
Programs for Entrepreneurship/Small Business Education	1	Advanced	Information	.		Renewable	Combination of Multiple Targeted		
FY Program/ Activity 2014 Training/Development Programs in Entrepreneurship 2015 Training/Development Programs in Entrepreneurship		Manufacturing	Technology		Nursing	<u>Energy</u>	Areas 20000 20000	Areas 25000 25000	Total \$45,000 \$45,000
Subtotal for Each Targeted Industry	#00.000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$50,000	
Subtotal for Programs for Entrepreneurship/Small Business Education	\$90,000								
Programs Supporting National Career Readiness Certificate System	l						Ohiratian of		
FY Program/ Activity 2014 NCRC Promotion and Testing 2015 NCRC Promotion and Testing		Advanced_ Manufacturing 15000 15000	Information Technology		Nursing	Renewable Energy	Combination of Multiple Targeted Areas	<u>Areas</u> 10000 10000	Total \$25,000 \$25,000
Subtotal for Each Targeted Industry	# 50.000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
Subtotal for Programs Supporting National Career Readiness Certificate System	\$50,000								
TOTAL EXPENDITURES	\$2,090,000								

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$350,000	\$350,000
Career Academies	\$170,000	\$170,000
Credit Technical Degree Programs	\$550,000	\$550,000
General Retraining Programs	\$880,000	\$710,000
Pathways for Career and Employment Programs	\$0	\$0
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$90,000	\$40,000
Programs Supporting National Career Readiness Certificate System	\$50,000	\$30,000
TOTAL EXPENDITURES	\$2,090,000	\$1,850,000
Percentage of funds spent within	88.5%	
Targeted Industry Clusters		
Carry in	18406	
FY14 Allocation	1024118	
FY14 Available	1042524	

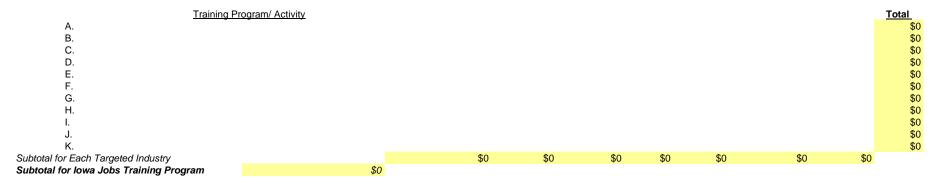
Proposed Plan for FY2014

College Name: Southwestern Community College

<u>Instructions</u> - Please list the program AND specific activity under each category, showing the anticipated amount to be spent for each activity. Please show the amount in the proper category (ie. Advanced manufacturing, etc.)

Accelerated Career Education Program (260G)							Combination of		
		Advanced	Information			Renewable	or Multiple	Non Targeted	<u>Total</u>
<u>Progra</u>	am/ Activity	Manufacturing	Technology	<u>Biotechnology</u>	Nursing	Energy	Targeted Areas	<u>Areas</u>	
A.									\$0
В.									\$0
C.									\$0
D.									\$0
E.									\$0
Subtotal for Each Targeted Industry		\$	0 \$0	\$0	\$0	\$0	\$0	\$0	
Subtotal for Accelerated Career Education	\$0								

Iowa Jobs Training Program (260F)



Career Academies						Combination of		
	Advanced	Information			Renewable	or Multiple	Non Targeted	
Program/ Activity	Manufacturing	<u>Technology</u>	<u>Biotechnology</u>	Nursing	Energy	Targeted Areas	<u>Areas</u>	<u>Total</u>
2014 Business Systems Networking		34,510						\$34,510
2014 Health Sciences				35,425				\$35,425
2014 Advanced Manufacturing	77,471							\$77,471
2015 Business Systems Networking		34510						\$34,510
2015 Health Sciences				35425				\$35,425
2015 Advanced Manufacturing	77471							\$77,471
·								\$0

Subtotal for Each Targeted Industry Subtotal for Career Academies	\$294,812	\$154,942	\$69,020	\$0	\$70,850	\$0	\$0	\$0	\$0 \$0 \$0 \$0
Credit Technical Degree Programs Program/ Activity 2014 Biotechnology 2015 Biotechnology				127,168 127,168					Total \$127,168 \$127,168 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for Credit Technical Degree Programs	\$254,336	\$6	\$0	\$254,336	\$0	\$0	\$0	\$0	
General Retraining Programs Program/ Activity A. B. C. D. E. F. G. H. I. J. K.		Advanced <u>Manufacturing</u>	Information <u>Technology</u>	Biotechnology	Nursing	Renewable <u>Energy</u>	Combination of or Multiple Targeted Areas	Non Targeted <u>Areas</u>	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal for Each Targeted Industry Subtotal for General Retraining Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

gy,	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$294,812	\$294,812
Credit Technical Degree Programs	\$254,336	\$254,336
General Retraining Programs	\$0	\$0
TOTAL EXPENDITURES	\$549,148	\$549,148
Percentage of funds spent within	100.0%	
Targeted Industry Clusters	100.0%	

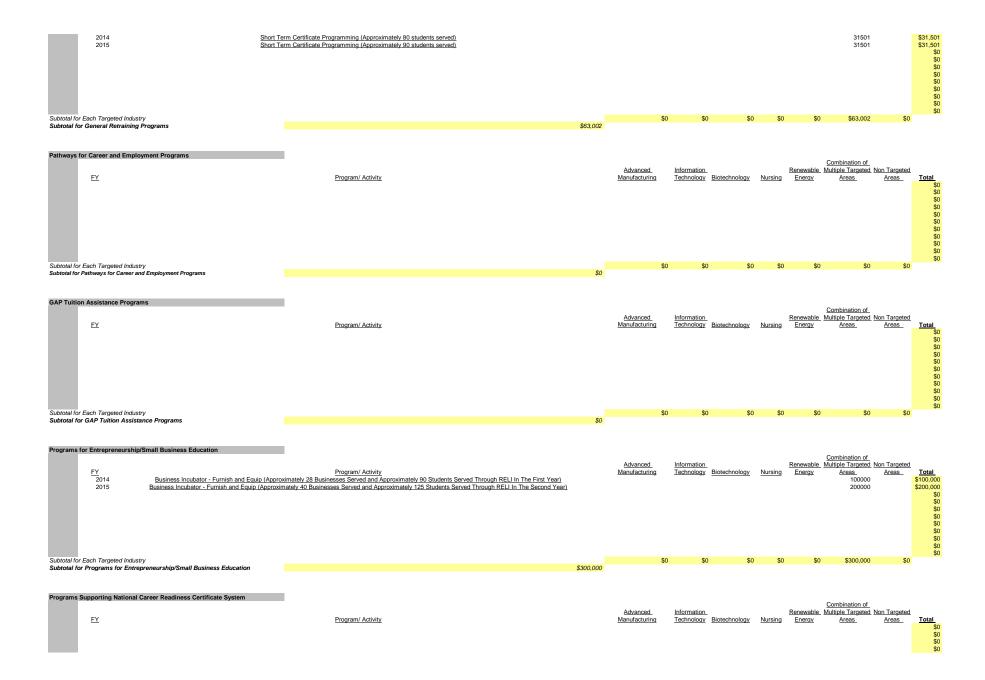
Funding allocated to the Workforce Training and Economic Development Fund through the 2007 lowa Power Fund appropriations bill must be used for "the development and expansion of energy industry areas and for the department's north American industrial classification system for targeted industry areas established pursuant to Code section 260C.18A."

Amount spent within targeted industries & renewable energy (not including health care/nursing)

\$478,298

Workforce Training and Economic Development Fund Proposed Plan for FY2014 & FY 2015 Indian Hills Community College Instructions - Please list the program, specific activity, and fiscal year it will be utilized under each category, showing the anticipated amount to be spent for each activity, the number of businesses to be served, and the number of students proposed to be served. Please show the dollar amount in the proper category (ie. Advanced manufacturing, etc.) Accelerated Career Education Program (260G) Combination of Renewable Multiple Targeted Non Targeted Advanced Information FY Program/ Activity Manufacturing Technology Biotechnology Nursing Energy Areas \$0 Subtotal for Each Targeted Industry \$0 Subtotal for Accelerated Career Education Iowa Jobs Training Program (260F) Combination of Renewable Multiple Targeted Non Targeted Advanced Information Total \$0 FY Training Program/ Activity Manufacturing Technology Biotechnology Nursing Energy Areas Areas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal for Each Targeted Industry \$0 Career Academies Combination of Renewable Multiple Targeted Non Targeted Advanced Information Total \$100,000 FY Program/ Activity Manufacturing Technology Biotechnology Nursing Energy Areas Areas Equipment for the Jefferson County and Keokuk County Career Academies (Approximately 133 students served).

Renovating Wayne County Service Center/Academy (Approximately 50 High School Students, 250 Continuing Education Enrollments and 14 Businesses Annually) 2014 100000 250000 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal for Each Targeted Industry \$100,000 \$0 \$250,000 \$0 Subtotal for Career Academies \$350,000 Credit Technical Degree Programs Combination of
Renewable Multiple Targeted Non Targeted Advanced Information Total \$270,000 \$390,000 <u>FY</u> 2014 Program/ Activity Technology Biotechnology Nursing Energy 270000 Remodel and Update Technology and Equipment in the Advanced Technology Center (Approximately 800 Students Served) 2015 390000 Remodel and Update Technology and Equipment in the Advanced Technology Center (Approximately 800 Students Served) Health Programs Remodel and Equipment (Approximately 25 Students Served In The First Year After Remodeling Is Complete) 370000 \$370,000 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal for Each Targeted Industry \$0 \$370,000 \$660,000 \$0 Subtotal for Credit Technical Degree Programs \$1,030,000 <u>Combination of</u>
<u>Renewable</u> <u>Multiple Targeted</u> <u>Non Targeted</u> Advanced Information Program/ Activity Manufacturing Technology Biotechnology Nursing Energy Total Areas Areas



Subtotal for Each Targeted Industry Subtotal for Programs Supporting National Career Readiness Certificate System	\$o	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTAL EXPENDITURES	\$1,743,002								

Please list the amount of funds spent in each category within the Targeted Industries.

Per Iowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

		Amount spent in
	Amount spent	Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$0	\$0
Career Academies	\$350,000	\$350,000
Credit Technical Degree Programs	\$1,030,000	\$1,030,000
General Retraining Programs	\$63,002	\$63,002
Pathways for Career and Employment Programs	\$0	\$0
GAP Tuition Assistance Programs	\$0	\$0
Programs for Entrepreneurship/Small Business Education	\$300,000	\$300,000
Programs Supporting National Career Readiness Certificate System	\$0	\$0
TOTAL EXPENDITURES	\$1,743,002	\$1,743,002
Percentage of funds spent within	100.0%	
Targeted Industry Clusters		

Proposed Plan for FY_2014 College Name: Southeastern Community College

<u>Instructions</u> - Please list the program AND specific activity under each category, showing the anticipated amount to be spent for each activity. Please show the amount in the proper category (ie. Advanced manufacturing, etc.)

Accelerated Career Education Program (260G) Progra A. B. C.	am/ Activity	Advanced <u>Manufacturing</u>	Information Technology	Biotechnology	Nursing	Renewable <u>Energy</u>	Combination of or Multiple Targeted Areas	<u>Areas</u>	Non Targeted \$0 \$0 \$0	<u>Total</u>
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal for Accelerated Career Education	\$0									
2015 Training	rogram/ Activity	\$25,000.00							Total \$25,000 \$0 \$0	
Subtotal for Each Targeted Industry		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0		
Career Academies Progra 2014 Expand/develop new career a 2015 Expand/develop new career a		Advanced <u>Manufacturing</u>	Information Technology	Biotechnology	Nursing	Renewable <u>Energy</u>	Combination of or Multiple Targeted Areas \$200,000.00 \$100,000.00	Non Targeted <u>Areas</u>	Total \$200,000.00 \$100,000	
Subtotal for Each Targeted Industry		\$0	\$0	\$0	\$0	\$0	\$300,000.00	\$0	\$0	
Subtotal for Career Academies	\$300,000.00	ΨΟ	Ψ	ΨΟ	Ψ0	ΨΟ	ψοσο,σσο.σσ	ΨΟ		

Programs Programs 2014 Industrial Maintenance Technical Equipment and Supplies/retro 2015 Industrial Technology Faculty 2015 Equipment and Supplies/retro 2015 Equipment and Supplies for i	ofit of Maint. Technology lab	Advanced <u>Manufacturing</u> \$120,000.00 \$240,000.00 \$83,000.00 \$75,000.00	Information Technology		Nursing	Renewable <u>Energy</u>	Combination of or Multiple Targeted Areas	Non Targeted <u>Areas</u>	Total \$120,000 \$240,000 \$83,000 \$75,000 \$30,000
Subtotal for Each Targeted Industry Subtotal for Credit Technical Degree Programs	\$548,000.00	\$518,000.00	\$30,000	\$0	\$0	\$0	\$0	\$0	
2014 Industrial Maintenance Opera 2014 Truck Driving On Track	,	Advanced Manufacturing \$45,000.00	Information Technology	Biotechnology	Nursing	Renewable <u>Energy</u>	Combination of or Multiple Targeted Areas	Non Targeted Areas \$60,000.00	Total \$45,000 \$60,000 \$35,000
2014 Basic skills training for trades 2014 Truck Driving Simulator 2014 Small Business Development/Entrepreneurial 2015 Industrial Maintenance Operations (non-credit) trainer 2015 Truck Driving On Track - tuition assistance 2015 Basic skills training for trades 2015 Truck Driving Simulator 2015 Small Business Development Center		\$42,000.00 \$25,000.00						\$135,000.00 \$35,000.00 \$60,000.00 \$65,000.00 \$12,000.00	\$135,000 \$35,000 \$42,000 \$60,000 \$25,000 \$65,000 \$12,000
Subtotal for Each Targeted Industry Subtotal for General Retraining Programs	\$514.000	\$147,000	\$0	\$0	\$0	\$0	\$0	\$367,000	\$0
TOTAL EXPENDITURES	\$1,387,000								

Please list the amount of funds spent in each category within the Targeted Industries.

Per lowa Code targeted industries include advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences which includes biotechnology, health care technology, and nursing care technology.

	Amount spent	Amount spent in Targeted Industries
Accelerated Career Education Program (260G)	\$0	\$0
Iowa Jobs Training Program (260F)	\$25,000	\$25,000
Career Academies	\$300,000	\$300,000
Credit Technical Degree Programs	\$548,000	\$548,000
General Retraining Programs	\$514,000	\$147,000
TOTAL EXPENDITURES	\$1,387,000	\$1,020,000
Description of final annual with in	70.50	
Percentage of funds spent within Targeted Industry Clusters	73.5%	

Funding allocated to the Workforce Training and Economic Development Fund through the 2007 lowa Power Fund appropriations bill must be used for "the development and expansion of energy industry areas and for the department's north American industrial classification system for targeted industry areas established pursuant to Code section 260C.18A."

Amount spent within targeted industries & renewable energy (not including health care/nursing)

\$1,020,000

