



Integrated Information for Iowa (I/3) Update for Oversight Committee

September 18, 2006

Qtr 4 02 Qtr 1 03 Qtr 2 03 Qtr 3 03 Qtr 4 03 Qtr 1 04 Qtr 2 04 Qtr 3 04 Qtr 4 04 ----- Qtr 4 06

Phase I
Budget
Data Warehouse

Live September 2003!

Department entry summer 2004
Upgraded February 2006

Phase II
Finance
Data Warehouse

Live June 2004!

Additional functionality late 2004
Upgraded September 2005

Phase III
Human Resources
Payroll
Data Warehouse

Suspended Fall 2005

Brass Ring implemented June 2006

- Budget (Live - 9/03)
Delivers the elements needed for budget formulation, performance measurement, analysis, and reporting
- Finance (Live - 06/04)
Addresses a wide range of government financial management functions, including general accounting, eProcurement, budget control, accounts receivable, accounts payable, cost accounting, and fixed assets



System Components of I/3 (cont)

- Data Warehouse (Live - 9/03 first portion)
Centralized storage and retrieval of State administrative data
- Human Resources/Payroll (Suspended– Fall 05)
Provides the important business functions in recruiting, managing, and paying employees