Iowa Department of Corrections

Presentation to the Transportation, Infrastructure & Capitals Subcommittee

John Baldwin, Director

February 7, 2013

Community Based Corrections (CBC) Districts

First Judicial District	Waterloo
Second Judicial District	Ames
Third Judicial District	Sioux City
Fourth Judicial District	Council Bluffs
Fifth Judicial District	Des Moines
Sixth Judicial District	Cedar Rapids
Seventh Judicial District	Davenport
Eighth Judicial District	Fairfield

Correctional Institutions

Iowa State Penitentiary (ISP)

Anamosa State Penitentiary (ASP)

Iowa Medical and Classification Center (IMCC)

Mt. Pleasant Correctional Facility (MPCF)

Newton Correctional Facility (NCF)

North Central Correctional Facility (NCCF)

Clarinda Correctional Facility (CCF)

Iowa Correctional Institution for Women (ICIW)

Fort Dodge Correctional Facility (FDCF)

Population Count

Prisons	8,170
CBCs	30,500

Source: ICON 2-5-2014

CBC & Prison Expansion Projects

Waterloo Women’s Center for Change
Residential Beds – 45
Average Waiting List – 45+

Sioux City Linn Hall Center
Residential Beds – 42
Average Waiting List – 105+

Davenport 605 Center
Residential Beds – 40
Average Waiting List – 60+

Ottumwa Residential Facility
Residential Beds – 25
Average Waiting List – 50+

NCCF - Rockwell City Kitchen

MPCF - Kitchen

MPCF - Warehouse

ICIW - Mitchellville

New ISP – Fort Madison

Appropriations Summary

Waterloo Women's Center for Change

Construction (I-Jobs Bonds)	$6,000,000
FF&E (Revenue Bonds Capitals Fund)	$256,000

Sioux City Linn Hall Center

Construction (I-Jobs Bonds)	$5,300,000
FF&E (Revenue Bonds Capitals Fund)	$275,000

Davenport 605 Center

Construction		$12,600,000
FY05 and FY06 Rebuild Iowa Infrastructure Fund (RIIF)	*$3,291,783*	
FY07, FY09 and FY10 Iowa's Health Restricted Capitals Fund (RC2)	*$9,308,217*	
FF&E (Revenue Bonds Capitals Fund)		$815,798

Appropriations Summary

Ottumwa Residential Facility

Construction (I-Jobs Bonds)	$4,100,000
FF&E (Revenue Bonds Capitals Fund)	$172,250

NCCF - Kitchen

Construction & FF&E (I-Jobs Bonds)	$4,000,000

MPCF – Kitchen & Warehouse

Construction & FF&E (I-Jobs Bonds)	$8,500,000

Appropriations Summary

ICIW - Mitchellville

Construction $108,282,242

I-Jobs Bonds	$51,930,952
Rebuild Iowa Infrastructure Fund(*)	$56,351,290

**Includes FF&E allocation of $17,283,641*

Appropriations Summary

ICIW – Mitchellville

FY2014

Staffing & offender movement begins July, 2013, move in will begin with segments from Administration in August 2013 to final movements in Phase I in estimated February of 2014

- Operational funding begins July 2013, 76 Staff Across Security, Treatment, Medical, Administration
- Warehouse – March 2013
- Medical / Mental Health building – August 2013
- General Population – August 2013
- Reception, Visiting, Administration – July 2013
- Food Service – July 2013
- Minimum Live Outs – July 2013

FY2015

- 4 Additional Security staff added
- Complete demolition
- Treatment Building, Education, Library, Activities – March 2015
- MLO Support – March 2015

Appropriations Summary

ISP – Fort Madison

Construction $157,292,057

Prison Bonds	$130,677,500
Rebuild Iowa Infrastructure Fund* (RIIF)	$ 24,614,557
Iowa's Health Restricted Capitals Fund (RC2)	$2,000,000

**Includes FF&E allocation of $16,615,366*

Appropriations Summary

ISP – Fort Madison

July 2013 begin transition process to new facility, depopulate Clinical Care Unit and John Bennett Unit (100 offenders) through planned and coordinated process to New ISP and across the department. Remaining minimum live out (MLO) JBU offenders relocate to Farm 1 bunkhouse to serve as new facility and community workforce, as performed today.

Move in – open January 1st, 2014 may adjust by one month either way subject to weather, security issues & security equipment etc.

July 2013, 73.5 staff from existing CCU and JBU will incorporate with current ISP maximum security staff to operate new ISP and JBU Minimum Live-Out.

Final construction completion June 2013

Appropriations Summary

Mitchellville & Fort Madison

Project Management	**$10,472,500**
Rebuild Iowa Infrastructure Fund	$8,272,500
Revenue Bonds Capitals Fund	$2,200,000
Architecture & Engineering Design Phase	**$1,000,000**
Rebuild Iowa Infrastructure Fund	

Thank you!