

# Iowa Department of Education: Total Regular Program District Cost Comparison - FY 2004 Through Estimated FY 2006

DISTRICT	FY 2004					FY 2005					Estimated FY 2006										
	FY04 Budget	FY04 District Cost Per Pupil	FY04 Regular Program District Cost	FY04 Budget Adjustment	FY04 Total Regular Program Cost	FY05 Budget Enrollment	FY05 District Cost Per Pupil	FY05 Regular Program District Cost	FY05 Budget Adjustment	FY05 Total Regular Program Cost	Change in TRPDC FY05 vs FY04	Percent Change in TRPDC	Per Pupil Change in TRPDC	FY06 Budget Enrollment	FY06 District Cost Per Pupil	FY06 Regular Program District Cost	FY06 Budget Adjustment	FY06 Total Regular Program Cost	Change in TRPDC FY06 vs FY05	Percent Change in TRPDC	Per Pupil Change in TRPDC
ADAIR-CASEY	368.2	4,648	1,711,394	127,183	1,838,577	365.9	4,741	1,734,732	93,461	1,828,193	-10,384	-0.6%	-28	348.1	4,931	1,716,481	97,677	1,814,158	-14,035	-0.8%	-40
ADEL-DESOTO-MINB	1,444.7	4,668	6,743,860	0	6,743,860	1,427.1	4,761	6,794,423	16,876	6,811,299	67,439	1.0%	47	1,425.3	4,951	7,056,858	0	7,056,858	245,559	3.6%	172
AGWSR	897.3	4,758	4,269,353	225,861	4,495,214	839.8	4,851	4,073,870	379,210	4,453,080	-42,134	-0.9%	-50	824.3	5,041	4,155,145	272,055	4,427,200	-25,880	-0.6%	-31
A-H-S-T	697.8	4,705	3,283,149	0	3,283,149	680.4	4,798	3,264,559	51,421	3,315,980	32,831	1.0%	48	669.8	4,988	3,340,913	0	3,340,913	24,933	0.8%	37
AKRON-WESTFIELD	560.4	4,699	2,613,320	176,575	2,809,895	556.8	4,792	2,668,186	127,538	2,795,724	-14,171	-0.5%	-25	540.6	4,982	2,693,468	93,141	2,786,609	-9,115	-0.3%	-17
ALBERT CITY-TRUES	300.9	4,729	1,422,956	35,695	1,458,651	280.5	4,822	1,352,571	95,472	1,448,043	-10,608	-0.7%	-38	275.7	5,012	1,381,608	61,634	1,443,242	-4,801	-0.3%	-17
ALBIA	1,292.6	4,648	6,018,005	15,308	6,023,313	1,313.7	4,741	6,228,252	0	6,228,252	204,939	3.4%	156	1,301.1	4,931	6,415,478	0	6,415,478	187,226	3.0%	144
ALBURNETT	617.4	4,648	2,819,675	3,969	2,823,644	621.9	4,741	2,948,428	0	2,948,428	74,784	2.6%	120	633.3	4,931	3,122,605	0	3,122,605	174,177	5.9%	275
ALDEN	288.0	4,648	1,318,624	280,594	1,619,218	272.0	4,741	1,289,552	296,699	1,586,251	-32,967	-2.0%	-121	266.2	4,931	1,312,386	245,466	1,557,852	-28,399	-1.8%	-107
ALGONA (ALGONA)	1,362.2	4,685	6,381,907	420,633	6,802,540	1,298.2	4,778	6,202,800	599,766	6,742,566	-59,974	-0.9%	-46	1,257.2	4,968	6,245,869	445,337	6,691,206	-51,360	-0.8%	-41
ALLAMAKEE	1,553.1	4,730	7,346,163	0	7,346,163	1,490.9	4,823	7,190,611	229,014	7,419,625	73,462	1.0%	49	1,477.2	5,013	7,404,953	0	7,404,953	-14,672	-0.2%	-10
ALLISON-BRISTOW	342.2	4,655	1,592,941	111,168	1,704,109	327.2	4,748	1,553,546	135,507	1,689,053	-15,056	-0.9%	-46	315.4	4,938	1,557,346	117,410	1,674,756	-14,297	-0.8%	-45
ALTA	603.9	4,648	2,806,927	75,674	2,882,601	619.9	4,741	2,938,946	0	2,938,946	56,345	2.0%	91	606.6	4,931	2,990,947	0	2,990,947	52,001	1.8%	86
AMES	4,624.0	4,738	21,908,512	0	21,908,512	4,516.6	4,831	21,819,695	307,902	22,127,597	219,085	1.0%	49	4,437.2	5,021	22,278,980	0	22,278,980	151,383	0.7%	34
ANAMOSA	1,315.2	4,665	6,115,408	99,666	6,235,074	1,348.5	4,758	6,416,163	0	6,416,163	181,089	2.9%	134	1,343.1	4,948	6,645,857	0	6,645,857	229,694	3.6%	171
ANDREW	340.0	4,713	1,602,420	45,300	1,647,720	328.0	4,806	1,576,368	64,217	1,640,585	-7,135	-0.4%	-22	339.2	4,996	1,694,643	0	1,694,643	54,058	3.3%	159
ANITA	312.6	4,736	1,480,474	115,542	1,596,016	308.6	4,829	1,490,229	95,208	1,585,437	-10,579	-0.7%	-34	303.1	5,019	1,521,460	59,645	1,581,105	-4,332	-0.3%	-14
ANKENY	6,221.2	4,648	28,916,138	0	28,916,138	6,446.1	4,741	30,560,960	0	30,560,960	1,644,822	5.7%	255	6,703.7	4,931	33,056,142	0	33,056,142	2,495,182	8.2%	372
ANTHON-OTO	310.7	4,718	1,465,883	22,351	1,488,234	299.4	4,811	1,440,413	43,039	1,483,452	-4,782	-0.3%	-16	296.6	5,001	1,483,047	4,150	1,487,197	3,745	0.3%	13
APLINGTON	363.3	4,648	1,688,618	70,384	1,759,002	816.0	4,741	3,868,656	195,612	4,064,268	2,305,266	131.1%	2,825	805.1	4,931	3,970,096	92,726	4,062,822	-1,446	0.0%	-2
ARMSTRONG-RINGS	369.0	4,692	1,711,348	259,818	1,971,166	379.0	4,785	1,813,515	159,886	1,973,401	-17,765	-0.9%	-47	370.2	4,975	1,841,795	119,497	1,961,292	-12,109	-0.6%	-33
AR-WE-VA	420.1	4,648	1,952,625	84,092	2,036,717	434.8	4,741	2,061,387	0	2,061,387	24,670	1.2%	57	427.1	4,931	2,105,784	0	2,105,784	44,397	2.2%	104
ATLANTIC	1,526.5	4,652	7,101,278	229,545	7,330,823	1,456.0	4,745	6,908,720	379,893	7,288,613	-42,210	-0.6%	-29	1,425.9	4,935	7,036,817	235,205	7,272,022	-16,592	-0.2%	-12
AUDUBON	740.6	4,727	3,500,816	48,486	3,549,302	718.1	4,820	3,461,242	79,254	3,540,496	-8,806	-0.2%	-12	688.7	5,010	3,450,237	79,252	3,529,489	-11,007	-0.3%	-16
AURELIA	343.1	4,715	1,617,717	144,724	1,762,441	334.3	4,808	1,607,314	139,614	1,746,928	-15,513	-0.9%	-46	329.5	4,998	1,646,791	92,520	1,739,311	-7,617	-0.4%	-23
BALLARD	1,267.7	4,648	5,892,270	0	5,892,270	1,283.2	4,741	6,083,651	0	6,083,651	191,381	3.2%	149	1,286.4	4,931	6,343,238	0	6,343,238	259,587	4.3%	202
BATTLE CREEK-IDA (	818.3	4,648	3,803,458	64,068	3,867,526	769.6	4,741	3,648,674	196,967	3,845,641	-21,885	-0.6%	-28	749.0	4,931	3,693,467	139,247	3,832,714	-12,927	-0.3%	-17
BAXTER	345.4	4,648	1,605,419	0	1,605,419	348.0	4,741	1,649,868	0	1,649,868	44,449	2.8%	128	357.2	4,931	1,761,403	0	1,761,403	111,535	6.8%	312
BCLUW	667.7	4,729	3,157,553	35,960	3,193,513	652.2	4,822	3,144,908	44,221	3,189,129	-4,384	-0.1%	-7	659.6	5,012	3,305,815	0	3,305,815	116,686	3.7%	177
BEDFORD	566.5	4,648	2,613,092	149,799	2,762,891	553.7	4,741	2,625,092	142,019	2,767,111	-15,780	-0.6%	-28	534.5	4,931	2,635,422	117,975	2,753,397	-13,714	-0.5%	-26
BELLE PLAINE	713.8	4,652	3,320,598	284,073	3,604,671	694.0	4,745	3,293,030	280,477	3,573,507	-31,164	-0.9%	-45	670.4	4,935	3,308,375	237,037	3,545,412	-28,095	-0.8%	-42
BELLEVUE	666.0	4,705	3,153,530	54,261	3,187,791	688.1	4,798	3,301,504	0	3,301,504	113,713	3.6%	165	690.5	4,988	3,444,214	0	3,444,214	142,710	4.3%	207
BELMOND-KLEMMME	798.2	4,653	3,714,025	388,766	4,102,791	773.6	4,746	3,671,506	388,157	4,059,663	-43,128	-1.1%	-56	707.4	4,936	3,491,924	488,694	3,980,618	-79,045	-1.9%	-112
BENNETT	242.0	4,779	1,156,518	149,324	1,305,842	231.8	4,872	1,129,330	158,861	1,288,191	-17,651	-1.4%	-76	231.9	5,062	1,174,030	105,450	1,279,480	-8,711	-0.7%	-38
BENTON	1,696.4	4,713	7,915,133	193,578	8,108,711	1,658.3	4,806	7,969,790	197,029	8,166,819	-21,892	-0.3%	-13	1,641.7	4,996	8,202,133	0	8,202,133	35,314	0.4%	22
BETTENDORF	4,089.3	4,722	19,309,675	151,475	19,461,150	4,102.5	4,815	19,753,538	0	19,753,538	292,388	1.5%	71	4,101.9	5,005	20,529,809	0	20,529,809	776,271	3.9%	189
BONDURANT-FARRA	966.8	4,648	4,493,686	0	4,493,686	971.6	4,741	4,606,356	0	4,606,356	112,670	2.5%	116	974.2	4,931	4,803,583	0	4,803,583	197,227	4.3%	202
BOONE	2,399.9	4,648	11,154,735	0	11,154,735	2,351.7	4,741	11,149,410	116,872	11,266,282	111,547	1.0%	47	2,356.4	4,931	11,619,211	0	11,619,211	352,929	3.1%	150
BOYDEN-HULL	591.8	4,648	2,750,686	0	2,750,686	617.0	4,741	2,925,197	0	2,925,197	174,511	6.3%	283	633.9	4,931	3,125,860	0	3,125,860	200,663	6.9%	317
BOYER VALLEY	527.0	4,656	2,453,712	175,618	2,629,330	514.6	4,749	2,443,835	166,948	2,610,781	-18,549	-0.7%	-36	498.2	4,939	2,460,610	134,976	2,595,586	-15,195	-0.6%	-31
BROOKLYN-GUERNIS	661.1	4,663	3,082,709	0	3,082,709	665.7	4,756	3,166,069	0	3,166,069	83,360	2.7%	125	659.8	4,946	3,263,222	0	3,263,222	97,153	3.1%	147
BURLINGTON	4,858.5	4,648	22,582,308	401,369	22,983,677	4,729.8	4,741	22,423,982	503,726	22,927,708	-55,969	-0.2%	-12	4,795.6	4,931	23,646,906	0	23,646,906	719,198	3.1%	150
C AND M	230.0	4,648	1,069,040	121,363	1,190,403	238.7	4,741	1,131,677	52,853	1,184,530	-5,873	-0.5%	-25	234.5	4,931	1,156,172	27,385	1,183,557	-973	-0.1%	-4
CAL	299.5	4,818	1,442,991	101,901	1,544,892	276.3	4,911	1,356,909	169,185	1,523,094	-18,798	-1.2%	-68	271.4	5,101	1,384,564	128,262	1,512,826	-13,268	-0.9%	-49
CALAMUS/WEATLA	527.6	4,707	2,463,413	44,350	2,527,763	536.1	4,800	2,573,280	0	2,573,280	45,517	1.8%	85	553.4	4,990	2,761,566	0	2,761,566	188,286	7.3%	340
CAMANCHE	910.2	4,648	4,230,610	0	4,230,610	919.2	4,741	4,357,927	0	4,357,927	127,317	3.0%	139	916.7	4,931	4,520,445	0	4,520,445	162,518	3.7%	177
CARDINAL	666.8	4,648	3,059,286	153,045	3,252,331	684.9	4,741	3,247,111	4,698	3,251,809	-522	0.0%	-1	682.6	4,931	3,365,999	0	3,365,999	114,190	3.5%	167
CARLISLE	1,398.3	4,648	6,459,298	0	6,459,298	1,454.5	4,741	6,895,785	0	6,895,785	396,487	6.1%	273	1,491.4	4,931	7,353,896	0	7,353,896	458,111	6.6%	307
CARROLL	1,846.9	4,648	8,584,391	25,605	8,609,996	1,853.2	4,741	8,786,021	0	8,786,021	176,025	2.0%	95	1,841.0	4,931	9,077,724	0	9,077,724	29		

DISTRICT	FY 2004						FY 2005						Estimated FY 2006															
	FY04		FY04 Regular		FY04 Total		FY05		FY05 Total		Change in		Percent		Per Pupil		FY06		FY06 Total		Change in		Percent		Per Pupil			
	Budget	District	Program	District	Regular	Total	Budget	District	Regular	Total	TRPDC	TRPDC	TRPDC	TRPDC	TRPDC	TRPDC	Budget	District	Regular	Total	TRPDC	TRPDC	TRPDC	TRPDC	TRPDC	TRPDC	TRPDC	
CHEROKEE	1,132.4	4,699	5,321,148	236,161	5,557,309	1,102.7	4,792	5,284,138	245,854	5,529,992	-27,317	-0.5%	-25	1,076.1	4,982	5,360,981	157,063	5,518,044	-11,948	-0.2%	-11							
CLARINDA	949.9	4,648	4,415,135	299,905	4,715,040	974.8	4,741	4,621,527	84,162	4,705,689	-9,351	-0.2%	-10	986.5	4,931	4,864,333	0	4,864,333	158,644	3.4%	161							
CLARION-GOLDFIELD	951.1	4,662	4,434,028	0	4,434,028	951.0	4,755	4,522,005	0	4,522,005	87,977	2.0%	93	956.7	4,945	4,731,030	0	4,731,030	209,025	4.6%	218							
CLARKE	1,449.5	4,648	6,737,276	0	6,737,276	1,446.9	4,741	6,859,753	0	6,859,753	122,477	1.8%	85	1,457.7	4,931	7,188,116	0	7,188,116	328,363	4.8%	225							
CLARKSVILLE	358.5	4,648	1,666,308	247,231	1,913,539	362.0	4,741	1,716,242	177,567	1,893,809	-19,730	-1.0%	-55	359.2	4,931	1,771,265	113,820	1,885,085	-8,724	-0.5%	-24							
CLAY CENTRAL-EVEI	502.2	4,776	2,368,507	112,197	2,510,704	487.0	4,869	2,371,203	125,551	2,496,754	-13,950	-0.6%	-29	477.3	5,059	2,414,509	76,956	2,491,465	-5,289	-0.2%	-11							
CLEAR CREEK-AMAN	1,238.0	4,684	5,798,792	0	5,798,792	1,282.4	4,777	6,126,205	0	6,126,205	327,233	5.6%	255	1,316.2	4,967	6,537,367	0	6,537,367	411,342	6.7%	313							
CLEAR LAKE	1,497.8	4,648	6,961,774	0	6,961,774	1,458.9	4,741	6,916,645	114,747	7,031,392	69,618	1.0%	48	1,432.5	4,931	7,063,707	0	7,063,707	32,315	0.5%	23							
CLEARFIELD	119.0	4,660	554,540	86,578	641,118	103.0	4,753	489,559	136,403	625,962	-15,156	-2.4%	-147	101.5	4,943	501,764	111,483	613,247	-12,715	-2.0%	-125							
CLINTON	4,532.2	4,694	21,274,147	45,442	21,319,589	4,518.7	4,787	21,631,017	0	21,631,017	311,428	1.5%	69	4,454.3	4,977	22,168,902	0	22,168,902	537,885	2.5%	121							
COLFAX-MINGO	948.8	4,648	4,410,022	0	4,410,022	905.4	4,741	4,292,501	161,621	4,454,122	44,100	1.0%	49	901.9	4,931	4,447,170	0	4,447,170	-6,952	-0.2%	-8							
COLLEGE	3,267.7	4,648	15,188,270	0	15,188,270	3,379.8	4,741	16,023,632	0	16,023,632	835,362	5.5%	247	3,459.3	4,931	17,057,710	0	17,057,710	1,034,078	6.5%	299							
COLLINS-MAXWELL	552.1	4,648	2,566,161	0	2,566,161	551.2	4,741	2,613,239	0	2,613,239	47,078	1.8%	85	554.5	4,931	2,734,338	0	2,734,338	121,099	4.6%	218							
COLO-NESSCO	615.6	4,671	2,875,468	0	2,875,468	573.0	4,764	2,729,772	174,451	2,904,223	28,755	1.0%	50	561.3	4,954	2,780,779	0	2,780,779	-123,444	-4.3%	-220							
COLUMBUS	1,095.0	4,648	5,069,560	0	5,069,560	1,107.5	4,741	5,250,658	0	5,250,658	161,098	3.2%	145	1,125.2	4,931	5,548,115	0	5,548,115	297,457	5.7%	264							
COON RAPIDS-BAYAL	510.0	4,795	2,445,450	353,190	2,798,640	497.7	4,888	2,432,758	329,294	2,762,052	-36,588	-1.3%	-74	482.0	5,078	2,447,494	280,916	2,728,410	-33,642	-1.2%	-70							
CORNING	632.2	4,695	2,968,179	0	2,968,179	596.7	4,788	2,857,000	140,861	2,997,861	29,682	1.0%	50	585.3	4,978	2,913,623	0	2,913,623	-84,238	-2.8%	-144							
CORWITH-WESLEY	234.7	4,823	1,131,958	0	1,131,958	223.1	4,916	1,096,760	46,518	1,143,278	11,320	1.0%	51	219.3	5,106	1,119,593	0	1,119,593	-23,685	-2.1%	-108							
COUNCIL BLUFFS	9,888.8	4,717	46,645,470	0	46,645,470	9,820.2	4,810	47,235,162	0	47,235,162	589,692	1.3%	60	9,928.9	5,000	49,644,600	0	49,644,600	2,409,438	5.1%	243							
CRESTON	1,494.5	4,648	6,946,436	0	6,946,436	1,470.3	4,741	6,970,692	45,208	7,015,900	49,464	1.0%	47	1,441.9	4,931	7,110,108	0	7,110,108	94,208	1.3%	65							
DALLAS CENTER-GR	1,549.7	4,648	7,203,006	0	7,203,006	1,559.6	4,741	7,394,064	0	7,394,064	191,058	2.7%	123	1,601.1	4,931	7,894,975	0	7,894,975	500,911	6.8%	313							
DANVILLE	461.5	4,648	2,145,052	128,977	2,274,029	468.5	4,741	2,221,159	47,583	2,268,742	-5,287	-0.2%	-11	468.0	4,931	2,307,807	0	2,307,807	39,065	1.7%	83							
DAYTONPORT	17,161.7	4,648	79,767,582	0	79,767,582	16,969.3	4,741	80,451,451	113,807	80,565,258	797,676	1.0%	47	17,065.7	4,931	84,151,164	0	84,151,164	3,585,906	4.5%	210							
DAVIS COUNTY	1,248.1	4,648	5,801,169	4,905	5,806,074	1,260.4	4,741	6,070,376	0	6,070,376	264,302	4.6%	206	1,265.1	4,931	6,238,356	0	6,238,356	167,980	2.8%	133							
DECORAH	1,502.7	4,662	7,005,587	153,640	7,159,227	1,467.3	4,755	6,977,012	163,994	7,141,006	-18,221	-0.3%	-12	1,437.0	4,945	7,105,767	42,768	7,148,535	7,529	0.1%	5							
DEEP RIVER-MILLER	228.2	4,717	1,076,419	0	1,076,419	218.3	4,810	1,050,023	37,160	1,087,183	10,764	1.0%	49	217.6	5,000	1,088,100	0	1,088,100	917	0.1%	4							
DELWOOD	268.2	4,823	1,293,529	79,762	1,373,291	243.0	4,916	1,194,588	160,833	1,355,421	-17,870	-1.3%	-74	239.0	5,106	1,220,232	122,447	1,342,679	-12,742	-0.9%	-53							
DENISON	1,744.7	4,648	8,109,366	0	8,109,366	1,829.2	4,741	8,672,237	0	8,672,237	562,871	6.9%	308	1,867.6	4,931	9,209,086	0	9,209,086	536,849	6.2%	287							
DENVER	695.1	4,648	3,230,825	158,589	3,389,414	706.0	4,741	3,347,146	38,041	3,385,187	-4,227	-0.1%	-6	707.4	4,931	3,488,239	0	3,488,239	103,052	3.0%	146							
DES MOINES	32,459.1	4,716	153,077,116	0	153,077,116	32,139.4	4,809	154,558,375	49,512	154,607,887	1,530,771	1.0%	48	32,069.8	4,999	160,316,980	0	160,316,980	5,709,093	3.7%	178							
DIAGONAL	96.0	4,659	447,264	168,057	615,321	97.0	4,752	460,944	138,939	599,883	-15,438	-2.5%	-159	95.6	4,942	472,455	114,293	586,748	-13,135	-2.2%	-137							
DIKE-NEW HARTFOR	787.6	4,648	3,660,765	63,440	3,724,205	819.6	4,741	3,885,724	0	3,885,724	161,519	4.3%	197	822.1	4,931	4,053,627	0	4,053,627	167,903	4.3%	204							
DOWS	177.2	4,815	853,218	151,523	1,004,741	163.1	4,908	800,495	183,821	984,316	-20,425	-2.0%	-125	160.2	5,098	816,802	150,352	967,154	-17,162	-1.7%	-107							
DUBUQUE	9,922.3	4,655	46,168,307	0	46,168,307	10,121.1	4,748	48,054,983	0	48,054,983	1,866,676	4.0%	184	10,208.0	4,938	50,407,005	0	50,407,005	2,352,022	4.9%	230							
DUNKERTON	494.2	4,648	2,297,042	47,213	2,344,255	514.8	4,741	2,440,667	0	2,440,667	96,412	4.1%	187	505.1	4,931	2,490,599	0	2,490,599	49,932	2.0%	99							
DURANT	614.2	4,694	2,883,055	0	2,883,055	620.2	4,787	2,968,897	0	2,968,897	85,842	3.0%	138	613.6	4,977	3,053,638	0	3,053,638	84,741	2.9%	138							
EAGLE GROVE	958.0	4,766	4,565,828	0	4,565,828	943.6	4,859	4,584,952	26,534	4,611,486	45,658	1.0%	48	935.1	5,049	4,721,522	0	4,721,522	110,036	2.4%	118							
EARTHAM	558.0	4,648	2,563,584	0	2,563,584	568.3	4,741	2,694,310	0	2,694,310	100,726	3.9%	177	584.6	4,931	2,882,860	0	2,882,860	188,550	7.0%	323							
EAST BUCHANAN	597.4	4,648	2,776,715	89,638	2,866,353	591.5	4,741	2,804,302	55,846	2,860,148	-6,205	-0.2%	-10	575.5	4,931	2,837,938	22,732	2,860,670	522	0.0%	1							
EAST CENTRAL	433.8	4,648	2,016,302	49,292	2,065,594	409.8	4,741	1,942,862	110,459	2,053,321	-12,273	-0.6%	-30	402.0	4,931	1,982,410	66,547	2,048,957	-4,364	-0								

DISTRICT	FY 2004						FY 2005						Estimated FY 2006								
	FY04 Budget	FY04 District Enrollment	FY04 Regular Program	FY04 Regular Pupil	FY04 Regular Cost	FY04 Regular Adjustment	FY05 Budget	FY05 District Enrollment	FY05 Regular Program	FY05 Regular Pupil	FY05 Regular Cost	FY05 Regular Adjustment	FY06 Budget	FY06 District Enrollment	FY06 Regular Program	FY06 Regular Pupil	FY06 Regular Cost	FY06 Regular Adjustment			
GILBERT	905.2	4,648	4,207,370		0	4,207,370	958.9	4,741	4,546,145		0	4,546,145	338,775	4,931	4,839,629		0	4,839,629	293,484	6.5%	299
GILMORE CITY-BRAD	191.1	4,815	920,147	232,572		1,152,719	181.0	4,908	888,348	237,934		1,126,282	-26,437	5,098	879,762	218,366		1,098,128	28,154	-2.5%	-163
GLAD BROOK-REINBE	857.1	4,748	4,019,511		0	4,069,511	836.5	4,841	4,049,497	60,709		4,110,206	40,695	5,031	4,155,505		0	4,155,505	45,299	1.1%	55
GLENWOOD	2,034.0	4,648	9,454,032		0	9,454,032	2,024.5	4,741	9,598,155		0	9,598,155	144,123	4,931	9,982,514		0	9,982,514	384,359	4.0%	190
GLIDDEN-RALSTON	401.5	4,651	1,867,377	66,975		1,934,352	403.5	4,744	1,914,204	18,133		1,932,337	-2,015	4,934	1,977,202		0	1,977,202	44,865	2.3%	112
GMG	400.2	4,648	1,860,130		0	1,860,130	402.2	4,741	1,906,830		0	1,906,830	46,700	4,931	2,048,535		0	2,048,535	141,705	7.4%	341
GRAETTINGER	286.2	4,648	1,330,258	47,779		1,378,037	272.1	4,741	1,290,026	79,210		1,369,236	-8,801	4,931	1,327,721	40,253		1,367,974	-1,262	-0.1%	-5
GRAND	171.8	4,685	804,883	112,992		917,875	177.8	4,778	849,528	61,512		911,040	-6,835	4,966	861,352	45,219		906,571	-4,469	-0.5%	-26
GREENE	361.4	4,818	1,741,225	60,561		1,821,786	357.1	4,911	1,753,718	61,261		1,814,979	-6,807	5,101	1,848,143		0	1,848,143	33,164	1.8%	92
GRINNELL-NEUBUR	1,804.1	4,671	8,426,951	69,407		8,496,358	1,792.5	4,764	8,539,470		0	8,539,470	43,112	4,954	8,696,797		0	8,696,797	157,327	1.8%	90
GRISWOLD	709.5	4,713	3,343,874		0	3,343,874	676.8	4,806	3,252,701	124,612		3,377,313	33,439	4,996	3,348,269		0	3,348,269	-29,044	-0.9%	-43
GRUNDY CENTER	629.0	4,648	2,923,592	70,571		2,994,163	634.1	4,741	3,006,268		0	3,006,268	12,105	4,931	3,143,365		0	3,143,365	137,097	4.6%	216
GUTHRIE CENTER	512.3	4,672	2,313,466		0	2,393,466	515.1	4,765	2,454,452		0	2,454,452	60,986	4,955	2,633,137		0	2,633,137	178,685	7.3%	336
GUTTENBERG	526.6	4,779	2,516,621	30,305		2,546,926	503.3	4,872	2,452,078	89,709		2,541,787	-5,139	5,062	2,492,428		0	2,492,428	-49,359	-1.9%	-100
HAMBURG	349.1	4,789	1,671,840		0	1,671,840	322.8	4,882	1,575,910	112,648		1,688,558	16,718	5,072	1,638,205		0	1,638,205	-50,353	-3.0%	-156
HAMPTON-DUMONT	1,256.8	4,648	5,841,606		0	5,841,606	1,227.4	4,741	5,819,103	80,919		5,900,022	58,416	4,931	6,001,175		0	6,001,175	101,153	1.7%	83
HARLAN	1,594.2	4,688	7,473,610	193,324		7,666,934	1,567.3	4,781	7,493,261	156,306		7,649,567	-17,367	4,971	7,804,371		0	7,804,371	154,804	2.0%	99
HARMONY	500.9	4,648	2,328,183	196,188		2,524,371	466.5	4,741	2,211,677	281,425		2,493,102	-31,269	4,931	2,279,059	196,250		2,475,309	-17,793	-0.7%	-38
HARRIS LAKE PARK	313.7	4,719	1,410,350	73,287		1,553,637	297.2	4,812	1,430,126	111,160		1,541,286	-12,351	5,002	1,532,513	16,899		1,549,412	8,126	0.5%	27
HARTLEY-MELVIN-SA	837.2	4,695	3,930,654	130,995		4,061,649	810.3	4,788	3,879,716	163,740		4,043,456	-18,903	4,978	3,891,552	136,078		4,027,630	-15,827	-0.4%	-20
HIGHLAND	641.3	4,648	2,980,762		0	2,980,762	629.8	4,741	2,985,408	25,162		3,010,570	29,808	4,931	3,111,757		0	3,111,757	101,187	3.4%	160
HINTON	574.3	4,648	2,669,346	66,731		2,736,077	573.3	4,741	2,718,015	16,256		2,734,271	-1,806	4,931	2,813,777		0	2,813,777	79,506	2.9%	139
H-IV	442.0	4,748	2,098,616		0	2,098,616	424.1	4,841	2,053,068	66,534		2,119,602	20,986	5,031	2,081,677		0	2,081,677	37,925	1.8%	92
HOWARD-WINNESHI	1,497.7	4,771	7,145,527	124,007		7,269,534	1,533.0	4,864	7,456,512		0	7,456,512	186,978	5,054	7,602,682		0	7,602,682	146,170	2.0%	97
HUBBARD-RADCLIFF	524.0	4,760	2,494,240	132,595		2,626,835	496.1	4,853	2,407,573	197,336		2,604,909	-21,926	5,043	2,427,599	159,389		2,586,988	-17,921	-0.7%	-37
HUDSON	762.0	4,823	3,675,126		0	3,675,126	739.2	4,916	3,633,907	77,970		3,711,877	36,751	5,106	3,592,633	77,613		3,670,246	-41,631	-1.1%	-59
HUMBOLDT	1,305.4	4,648	6,067,499	254,264		6,321,763	1,288.1	4,741	6,106,882	193,393		6,300,275	-21,488	4,931	6,335,447		0	6,335,447	35,172	0.6%	27
IKM	505.1	4,786	2,417,409	103,019		2,520,428	500.0	4,879	2,439,500	72,835		2,512,335	-8,093	5,069	2,495,367	20,049		2,515,416	3,081	0.1%	6
INDEPENDENCE	1,536.7	4,648	7,142,582	204,689		7,347,271	1,507.2	4,741	7,145,635	181,472		7,327,107	-20,164	4,931	7,351,381		0	7,351,381	24,274	0.3%	16
INDIANOLA	3,172.1	4,648	14,743,921		0	14,743,921	3,174.8	4,741	15,051,727		0	15,051,727	307,806	4,931	15,643,795		0	15,643,795	592,068	3.9%	187
INTERSTATE 35	810.9	4,648	3,769,063		0	3,769,063	818.5	4,741	3,880,509		0	3,880,509	111,446	4,931	4,102,296		0	4,102,296	221,787	5.7%	267
IOWA CITY	10,768.2	4,665	50,233,653		0	50,233,653	10,943.2	4,758	52,067,746		0	52,067,746	1,834,093	4,948	54,420,776		0	54,420,776	2,353,030	4.5%	214
IOWA FALLS	1,102.9	4,653	5,131,794	5,474		5,137,268	1,082.8	4,746	5,138,969	44,143		5,183,112	45,844	4,931	5,432,265		0	5,432,265	249,153	4.8%	226
IOWA VALLEY	688.6	4,648	3,200,613		0	3,200,613	680.1	4,741	3,224,354		0	3,224,354	23,741	4,931	3,347,311		0	3,347,311	122,957	3.8%	181
JANESVILLE	348.2	4,723	1,644,549	72,997		1,717,546	357.3	4,816	1,720,757		0	1,720,757	3,211	5,006	1,819,731		0	1,819,731	98,974	5.8%	272
JEFFERSON-SCRANI	1,175.8	4,730	5,561,534	475,302		6,036,836	1,155.8	4,823	5,574,423	416,172		5,990,595	-46,241	5,013	5,706,749	264,070		5,970,819	-19,776	-0.3%	-17
JESUP	836.9	4,648	3,889,911	43,342		3,933,253	813.6	4,741	3,857,278	71,532		3,928,810	-4,443	4,931	4,009,248		0	4,009,248	80,438	2.0%	99
JOHNSTON	4,386.1	4,648	20,386,593		0	20,386,593	4,613.2	4,741	21,871,181		0	21,871,181	1,484,588	4,931	23,755,881		0	23,755,881	1,884,700	8.6%	391
KEOKUK	2,282.4	4,648	10,608,595		0	10,608,595	2,302.0	4,741	10,913,782		0	10,913,782	305,187	4,931	11,523,205		0	11,523,205	609,423	5.6%	261
KEOTA	408.1	4,692	1,914,805	33,275		1,948,080	397.6	4,785	1,902,516	41,008		1,943,524	-4,556	4,975	1,949,354		0	1,949,354	5,830	0.3%	15
KINGSLEY-PIERSON	494.0	4,751	2,346,994		0	2,346,994	502.0	4,844	2,431,688		0	2,431,688	84,694	5,034	2,568,800		0	2,568,800	137,112	5.6%	269
KNOXVILLE	2,039.4	4,648	9,479,131	90,821		9,569,952	2,072.7	4,741	9,826,671		0	9,826,671	256,719	4,931	10,219,645		0	10,219,645	392,974	4.0%	190
LAKE MILLS	734.4	4,648	3,413,491		0	3,413,491	691.0	4,741	3,276,031	171,595		3,447,626	34,135	4,931	3,350,072		0	3,350,072	97,554	2.8%	144
LAMON	349.5	4,648	1,624,476	74,811		1,699,287	369.0	4,741	1,749,429		0	1,749,429	50,142	4,931	1,840,348		0	1,840,348	90,919	5.2%	244
LAURENS-MARATHO	443.2	4,648	2,059,994	158,459		2,218,453	435.0	4,741	2,062,335	140,506		2,202,841	-15,612	4,931	2,098,732	95,777		2,194,509	-8,332	-0.4%	-20
LAWTON-BRONSON	616.0	4,648	2,863,168	33,987		2,897,155	601.1	4,741	2,849,815	42,606		2,892,421	-4,734	4,931	2,950,908		0	2,950,908	58,487	2.0%	98
LE MARS	2,293.1	4,648	10,658,329		0	10,658,329	2,299.3	4,741	10,900,981		0	10,900,981	242,652	4,931	11,339,476		0	11,339,476	438,495	4.0%	191
LENOX	373.0	4,648	1,733,704	54,919		1,788,623	349.9	4,741	1,658,876	116,772		1,775,648	-12,975	4,931	1,692,714	76,727		1,769,441	-8,207	-0.3%	-18
LEWIS CENT																					

DISTRICT	FY 2004					FY 2005					Estimated FY 2006										
	FY04 Budget	FY04 District Cost Per Pupil	FY04 Regular Program District Cost	FY04 Regular Program District Adjustment	FY04 Regular Program District Total	FY05 Budget	FY05 District Cost Per Pupil	FY05 Regular Program District Cost	FY05 Regular Program District Adjustment	FY05 Regular Program District Total	Change in TRPDC vs FY04	Percent Change in TRPDC	Per Pupil Change in TRPDC	FY06 Budget	FY06 District Cost Per Pupil	FY06 Regular Program District Cost	FY06 Regular Program District Adjustment	FY06 Regular Program District Total	Change in TRPDC vs FY05	Percent Change in TRPDC	Per Pupil Change in TRPDC
	Enrollment				Regular Cost	Enrollment				Regular Cost				Enrollment				Regular Cost			
MARION	1,768.6	4,750	8,400,850	0	8,400,850	1,790.4	4,843	8,670,907	0	8,670,907	270,057	3.2%	151	1,833.5	5,033	9,227,804	0	9,227,804	556,897	6.4%	304
MARSHALLTOWN	5,146.5	4,689	24,131,939	0	24,131,939	5,173.7	4,782	24,740,633	0	24,740,633	608,694	2.5%	118	5,180.7	4,972	25,758,341	0	25,758,341	1,017,708	4.1%	196
MARTENSDALE-ST M	509.7	4,648	2,309,086	35,643	2,404,729	501.8	4,741	2,379,034	23,126	2,402,160	-2,569	-0.1%	-5	504.4	4,931	2,487,344	0	2,487,344	85,184	3.5%	169
MASON CITY	4,356.7	4,720	20,563,624	56,719	20,620,343	4,297.6	4,813	20,684,349	84,911	20,769,260	148,917	0.7%	35	4,337.1	5,003	21,698,511	0	21,698,511	929,251	4.5%	214
MEDIAPOLIS	934.5	4,648	4,313,556	1,951	4,345,507	907.6	4,741	4,302,932	84,060	4,386,992	41,485	1.0%	46	898.1	4,931	4,428,630	0	4,428,630	41,638	0.9%	46
MELCHER-DALLAS	459.1	4,648	2,133,897	0	2,133,897	422.3	4,741	2,002,124	153,112	2,155,236	21,339	1.0%	51	426.6	4,931	2,103,318	0	2,103,318	-51,918	-2.4%	-122
MESERVEY-THORNT	193.0	4,648	897,064	0	897,064	196.1	4,741	929,710	0	929,710	32,646	3.6%	166	190.4	4,931	938,616	391	939,007	9,297	1.0%	49
MFL-MAR MAC	991.0	4,685	4,642,835	206,399	4,849,234	991.2	4,778	4,735,954	101,952	4,837,906	-11,328	-0.2%	-11	981.8	4,968	4,877,433	0	4,877,433	39,527	0.8%	40
MIDLAND	737.1	4,737	3,491,643	148,208	3,639,851	682.7	4,830	3,297,441	308,169	3,605,610	-34,241	-0.9%	-50	665.0	5,020	3,338,400	241,160	3,579,560	-26,050	-0.7%	-39
MID-PRAIRIE	1,249.2	4,672	5,816,262	0	5,836,262	1,254.0	4,765	5,975,310	0	5,975,310	139,048	2.4%	111	1,249.8	4,955	6,192,660	0	6,192,660	217,350	3.6%	174
MISSOURI VALLEY	991.6	4,648	4,608,957	0	4,608,957	951.3	4,741	4,510,113	144,934	4,655,047	46,090	1.0%	48	942.8	4,931	4,649,144	0	4,649,144	-5,903	-0.1%	-6
MOC-FLOYD VALLEY	1,356.8	4,688	6,360,678	52,180	6,412,858	1,350.3	4,781	6,455,784	0	6,455,784	42,926	0.7%	32	1,339.4	4,971	6,658,008	0	6,658,008	202,224	3.1%	151
MONTEZUMA	569.6	4,648	2,647,501	0	2,647,501	553.9	4,741	2,626,040	47,936	2,673,976	26,475	1.0%	48	546.2	4,931	2,693,362	0	2,693,362	19,386	0.7%	35
MONTECELLO	1,072.0	4,648	4,982,656	12,272	4,994,928	1,040.2	4,741	4,931,588	100,895	5,032,483	37,555	0.8%	36	1,031.5	4,931	5,086,524	0	5,086,524	54,041	1.1%	52
MORAVIA	324.4	4,648	1,507,811	62,653	1,570,464	312.5	4,741	1,481,563	80,011	1,561,574	-8,890	-0.6%	-28	300.6	4,931	1,482,061	70,722	1,552,783	-8,791	-0.6%	-29
MORMON TRAIL	308.4	4,722	1,416,265	41,456	1,497,721	315.5	4,815	1,519,133	0	1,519,133	21,412	1.4%	68	291.9	5,005	1,460,859	73,465	1,534,324	15,191	1.0%	52
MORNING SUN	236.0	4,648	1,016,928	54,534	1,151,462	224.0	4,741	1,061,984	80,530	1,142,514	-8,948	-0.8%	-40	219.0	4,931	1,079,741	57,377	1,137,118	-5,396	-0.5%	-25
MOULTON-DELL	275.0	4,648	1,218,200	129,544	1,407,744	279.6	4,741	1,325,584	73,944	1,399,528	-8,216	-0.6%	-29	276.8	4,931	1,364,704	34,432	1,399,136	-392	0.0%	-1
MOUNT AYR	762.7	4,651	3,517,318	232,189	3,779,507	665.0	4,744	3,154,760	562,272	3,717,032	-62,475	-1.7%	-94	657.7	4,934	3,245,141	427,493	3,672,634	-44,398	-1.2%	-68
MOUNT PLEASANT	2,114.5	4,648	9,828,196	0	9,828,196	2,108.5	4,741	9,996,399	0	9,996,399	168,203	1.7%	80	2,123.0	4,931	10,468,710	0	10,468,710	472,311	4.7%	222
MOUNT VERNON	1,033.2	4,648	4,802,314	65,473	4,867,787	1,051.9	4,741	4,987,058	0	4,987,058	119,271	2.5%	113	1,046.9	4,931	5,162,363	0	5,162,363	175,305	3.5%	167
MURRAY	327.0	4,648	1,519,896	16,624	1,536,520	310.2	4,741	1,470,658	64,437	1,535,095	-1,425	-0.1%	-5	317.9	4,931	1,567,565	0	1,567,565	32,470	2.1%	102
MUSCATINE	5,519.0	4,648	25,652,312	0	25,652,312	5,557.6	4,741	26,348,582	0	26,348,582	696,270	2.7%	125	5,535.8	4,931	27,296,980	0	27,296,980	948,398	3.6%	171
NASHUA-PLAINFIELD	808.1	4,760	3,846,556	84,306	3,930,862	794.1	4,853	3,853,767	69,386	3,923,153	-7,709	-0.2%	-10	766.5	5,043	3,865,661	52,161	3,917,822	-5,331	-0.1%	-7
NEVADA	1,543.6	4,648	7,174,653	173,139	7,347,792	1,519.6	4,741	7,204,424	129,031	7,333,455	-14,337	-0.2%	-9	1,508.5	4,931	7,438,266	0	7,438,266	104,811	1.4%	69
NEW HAMPTON	1,162.5	4,648	5,403,300	244,389	5,647,689	1,125.0	4,741	5,333,625	282,658	5,616,283	-31,406	-0.6%	-28	1,101.2	4,931	5,429,869	174,256	5,604,125	-12,158	-0.2%	-11
NEW LONDON	579.5	4,648	2,693,516	0	2,693,516	559.2	4,741	2,651,167	69,284	2,720,451	26,935	1.0%	48	550.5	4,931	2,714,614	0	2,714,614	-5,837	-0.2%	-11
NEW MARKET	179.2	4,654	833,997	56,220	890,217	180.5	4,747	856,834	30,045	886,879	-3,838	-0.4%	-18	182.7	4,937	901,792	0	901,792	14,913	1.7%	82
NEWELL-FONDA	469.8	4,737	2,215,443	40,451	2,265,894	447.4	4,830	2,160,942	94,457	2,255,399	-10,495	-0.5%	-23	436.7	5,020	2,191,983	59,129	2,251,112	-4,287	-0.2%	-10
NEWTON	3,458.2	4,648	16,073,714	101,813	16,175,527	3,396.8	4,741	16,104,229	130,222	16,234,451	58,924	0.4%	17	3,416.8	4,931	16,848,093	0	16,848,093	613,642	3.8%	180
NISHNA VALLEY	241.0	4,815	1,160,415	388,855	1,549,270	251.0	4,908	1,231,908	285,626	1,517,534	-31,736	-2.0%	-126	250.1	5,098	1,275,214	219,245	1,494,459	-23,075	-1.5%	-92
NODAWAY VALLEY (I	843.5	4,685	3,951,798	64,969	4,016,767	830.1	4,778	3,966,218	45,494	4,011,712	-5,055	-0.1%	-6	823.6	4,968	4,091,496	0	4,091,496	79,784	2.0%	97
NORA SPRINGS-ROC	434.0	4,695	2,037,630	137,013	2,174,643	427.1	4,788	2,044,955	116,719	2,161,674	-12,969	-0.6%	-30	415.3	4,978	2,067,563	85,664	2,153,227	-8,447	-0.4%	-20
NORTH CEDAR	1,027.9	4,689	4,819,823	0	4,819,823	1,021.2	4,782	4,883,378	0	4,883,378	63,555	1.3%	62	1,005.2	4,972	4,997,904	0	4,997,904	114,526	2.3%	114
NORTH CENTRAL	546.0	4,656	2,542,176	160,784	2,702,960	551.2	4,749	2,617,649	76,780	2,694,429	-8,531	-0.3%	-15	535.5	4,939	2,644,884	46,461	2,691,345	-3,084	-0.1%	-6
NORTH FAYETTE	1,071.4	4,770	5,110,578	299,617	5,410,195	1,019.2	4,863	4,956,370	408,443	5,364,813	-45,382	-0.8%	-45	976.2	5,053	4,932,688	382,006	5,314,694	-50,119	-0.9%	-51
NORTH IOWA	660.6	4,757	3,142,474	0	3,142,474	624.0	4,850	3,026,400	147,499	3,173,899	31,425	1.0%	50	616.1	5,040	3,105,094	0	3,105,094	-68,805	-2.2%	-112
NORTH KOSSUTH	425.9	4,685	1,965,342	7,771	2,003,113	399.6	4,778	1,909,289	106,006	2,015,295	12,782	0.6%	30	384.8	4,968	1,911,786	16,596	1,928,382	-86,913	-4.3%	-226
NORTH LINN	783.3	4,697	3,679,160	0	3,679,160	787.8	4,790	3,773,562	0	3,773,562	94,402	2.6%	120	779.3	4,980	3,880,665	0	3,880,665	107,103	2.8%	137
NORTH MAHASKA	570.0	4,815	2,744,550	4,818	2,749,368	557.0	4,908	2,733,756	38,240	2,771,996	22,628	0.8%	41	559.3	5,098	2,851,413	0	2,851,413	79,417	2.9%	142
NORTH POLK	953.0	4,648	4,429,544	0	4,429,544	953.7	4,741	4,521,492	0	4,521,492	91,948	2.1%	96	961.3	4,931	4,739,924	0	4,739,924	218,432	4.8%	227
NORTH SCOTT	2,922.9	4,648	13,585,639	0	13,585,639	2,945.7	4,741	13,965,564	0	13,965,564	379,929	2.8%	129	2,948.6	4,931	14,539,399	0	14,539,399	573,835	4.1%	195
NORTH TAMA	541.1	4,648	2,515,033	0	2,515,033	529.6	4,741	2,510,834	29,349	2,540,183	25,150	1.0%	47	530.9	4,931	2,617,868	0	2,617,868	77,685	3.1%	146
NORTH WINNESHIEK	340.8	4,755	1,620,504	141,183	1,761,687	353.8	4,848	1,715,222	41,819	1,757,041	-4,646	-0.3%	-13	346.5	5,038	1,745,566	12,897	1,758,463	1,422	0.1%	4
NORTHEAST	672.4	4,768	3,206,003	65,091	3,271,094	648.6	4,861	3,152,845	106,424	3,259,269	-11,825	-0.4%	-18	627.4	5,051	3,168,947	81,718	3,250,665	-8,604	-0.3%	-14
NORTHEAST HAMILT	315.0	4,818	1,517,670	1,526	1,519,196	308.0	4,911	1,512,588	20,259	1,532,847	13,651	0.9%	44	298.2	5,101	1,520,965	6,749	1,527,714	-5,133	-0.3%	-17
NORTHWOOD-KENSI	530.6	4,774	2,533,084	130,519	2,663,603	541.6	4,867	2,635,967	24,872	2,660,839	-2,764	-0.1%	-5	547.0	5,057	2,766,280	0	2,766,280	105,441	4.0%	193
NORWALK	2,160.3	4,648	10,041,074	0	10,041,074	2,185.8	4,741	10,362,878	0	10,362,878	321,804	3.2%	147	2,237.1	4,931	11,031,091	0	11,031,091	668,213	6.4%	299
ODEBOLT-ARTHUR	432.1	4,648	2,008,401	104,205	2,112,606	406.4	4,741	1,926,742	167,278	2,094,020	-18,586	-0.9%	-46	395.6	4,931	1,950,852	129,404	2,080,256	-13,764	-0.7%	-35
OELWEIN	1,574.5	4,689	7,382,831	49,486	7,432,317	1,521.4	4,782	7,275,35													

DISTRICT	FY 2004							FY 2005							Estimated FY 2006											
	FY04		FY04 Regular		FY04 Total		FY05		FY05 Regular		FY05 Total		Change in	Percent	Per Pupil	FY06		FY06 Regular		FY06 Total		Change in	Percent	Per Pupil		
	Budget	Cost Per Pupil	Program	District	Cost	Adjustment	Program	Cost	Enrollment	Cost Per Pupil	Program	District	Cost	TRPDC	FY04	FY04	Enrollment	Cost Per Pupil	Program	District	Cost	Adjustment	Program	Cost	TRPDC	FY05
POCAHONTAS AREA	746.9	4,818	3,598,564	245,826	3,844,390	714.8	4,911	3,510,383	300,606	3,810,989	-33,401	-0.9%	-47	671.6	5,101	3,425,628	335,010	3,760,638	-50,351	-1.3%	-75					
POMEROY-PALMER	308.0	4,699	1,447,292	101,939	1,549,231	291.0	4,792	1,394,472	139,283	1,533,755	-15,476	-1.0%	-53	275.2	4,982	1,370,847	142,707	1,513,554	-20,201	-1.3%	-73					
POSTVILLE	651.6	4,661	3,037,108	102,482	3,139,590	647.9	4,754	3,080,117	53,526	3,133,643	-5,947	-0.2%	-9	638.4	4,944	3,156,151	0	3,156,151	22,508	0.7%	35					
PRAIRIE VALLEY (PR.	808.9	4,768	3,856,835	109,083	3,965,918	798.0	4,861	3,879,078	78,156	3,957,234	-8,684	-0.2%	-11	763.4	5,051	3,856,135	87,826	3,943,961	-13,273	-0.3%	-17					
PRESCOTT	117.1	4,823	564,773	8,378	573,151	115.3	4,916	566,815	5,702	572,517	-634	-0.1%	-5	113.1	5,106	577,489	0	577,489	4,972	0.9%	44					
PRESTON	339.0	4,648	1,575,672	64,467	1,640,139	343.0	4,741	1,626,163	12,578	1,638,741	-1,398	-0.1%	-4	335.2	4,931	1,652,822	0	1,652,822	14,081	0.9%	42					
RED OAK	1,336.3	4,648	6,211,122	139,518	6,350,640	1,335.9	4,741	6,333,502	15,424	6,348,926	-1,714	0.0%	-1	1,323.5	4,931	6,526,376	0	6,526,376	177,450	2.8%	134					
REMSEN-UNION	437.3	4,669	2,041,754	233,359	2,275,113	432.9	4,762	2,061,470	192,279	2,253,749	-21,364	-0.9%	-49	436.1	4,952	2,159,716	92,318	2,252,034	-1,715	-0.1%	-4					
RICEVILLE	443.4	4,648	2,060,923	103,776	2,164,699	425.0	4,741	2,014,925	134,797	2,149,722	-14,977	-0.7%	-35	412.7	4,931	2,035,024	103,740	2,138,764	-10,958	-0.5%	-27					
RIVER VALLEY	510.2	4,657	2,376,001	219,158	2,595,159	492.2	4,750	2,337,950	231,488	2,569,438	-25,721	-1.0%	-52	481.5	4,940	2,378,511	173,318	2,551,829	-17,609	-0.7%	-37					
RIVERSIDE	713.3	4,648	3,315,418	149,652	3,465,070	717.2	4,741	3,400,245	58,343	3,458,588	-6,482	-0.2%	-9	686.6	4,931	3,385,625	63,556	3,449,181	-9,407	-0.3%	-14					
ROCK VALLEY	522.7	4,689	2,450,940	32,829	2,483,769	530.6	4,782	2,537,329	0	2,537,329	53,560	2.2%	101	546.9	4,972	2,719,286	0	2,719,286	181,957	7.2%	333					
ROCKWELL CITY-LYI	548.8	4,668	2,561,796	107,146	2,668,944	559.3	4,761	2,662,827	5,505	2,668,332	-612	0.0%	-1	557.6	4,951	2,760,777	0	2,760,777	92,445	3.5%	166					
ROCKWELL-SWALED	433.1	4,690	2,031,239	24,437	2,055,676	411.3	4,783	1,967,248	84,303	2,051,551	-4,125	-0.2%	-10	400.5	4,973	1,991,836	0	1,991,836	-59,715	-2.9%	-149					
ROLAND-STORY	1,105.1	4,648	5,136,505	0	5,136,505	1,080.5	4,741	5,122,651	65,219	5,187,870	51,365	1.0%	48	1,077.1	4,931	5,311,279	0	5,311,279	123,409	2.4%	115					
RUDD-ROCKFORD-M	663.1	4,648	3,082,089	0	3,082,089	637.8	4,741	3,023,810	89,100	3,112,910	30,821	1.0%	48	615.2	4,931	3,033,305	20,743	3,054,048	-58,862	-1.9%	-96					
RUSSELL	203.9	4,648	947,727	40,686	988,413	199.5	4,741	945,830	38,325	984,155	-4,258	-0.4%	-21	203.6	4,931	1,004,050	0	1,004,050	19,895	2.0%	98					
RUTHVEN-AYRSHIRE	266.0	4,662	1,240,092	83,786	1,323,878	261.0	4,755	1,241,055	74,541	1,315,596	-8,282	-0.6%	-32	252.2	4,945	1,246,882	61,597	1,308,479	-7,117	-0.5%	-28					
SAC	525.0	4,648	2,440,200	0	2,440,200	495.2	4,741	2,347,743	116,859	2,464,602	24,402	1.0%	49	495.6	4,931	2,443,557	0	2,443,557	-21,045	-0.9%	-42					
SAYDEL	1,468.1	4,716	6,923,560	0	6,923,560	1,449.6	4,809	6,971,126	21,670	6,992,796	69,236	1.0%	48	1,403.2	4,999	7,014,747	26,090	7,040,837	48,041	0.7%	34					
SCHALLER-CRESTLA	491.4	4,715	2,316,951	137,956	2,454,907	466.4	4,808	2,242,451	191,210	2,433,661	-22,446	-0.9%	-46	441.1	4,998	2,204,518	200,311	2,404,829	-28,832	-1.2%	-65					
SCHLESWIG	290.1	4,648	1,348,385	96,169	1,444,554	294.8	4,741	1,397,647	42,216	1,439,863	-4,691	-0.3%	-16	301.0	4,931	1,484,182	0	1,484,182	44,319	3.1%	147					
SENTRAL	228.1	4,771	1,066,265	333,049	1,421,314	232.1	4,864	1,126,934	263,142	1,392,076	-29,238	-2.1%	-126	216.2	5,054	1,092,776	262,830	1,355,606	-36,470	-2.6%	-169					
SERGEANT BLUFF-LI	1,239.1	4,648	5,759,337	0	5,759,337	1,253.4	4,741	5,942,369	0	5,942,369	183,032	3.2%	146	1,269.7	4,931	6,260,743	0	6,260,743	318,374	5.4%	251					
SEYMOUR	349.5	4,648	1,624,476	131,232	1,755,708	364.2	4,741	1,726,672	26,132	1,752,804	-2,904	-0.2%	-8	363.4	4,931	1,791,975	0	1,791,975	39,171	2.2%	108					
SHEFFIELD-CHAPIN	347.9	4,747	1,651,481	0	1,651,481	339.2	4,840	1,641,728	26,268	1,667,996	16,515	1.0%	49	329.3	5,030	1,656,128	2,018	1,658,146	-9,851	-0.6%	-30					
SHELDON	1,048.4	4,648	4,872,963	27,069	4,900,032	1,070.1	4,741	5,073,344	0	5,073,344	173,312	3.5%	162	1,045.7	4,931	5,156,347	0	5,156,347	83,003	1.6%	79					
SHENANDOAH	1,047.6	4,648	4,869,245	66,883	4,936,128	1,047.1	4,741	4,964,301	0	4,964,301	28,173	0.6%	27	1,048.7	4,931	5,171,140	0	5,171,140	206,839	4.2%	197					
SIBLEY-OCHEYEDAN	927.2	4,678	4,337,442	0	4,337,442	907.2	4,771	4,328,251	52,565	4,380,816	43,374	1.0%	48	880.7	4,961	4,369,053	2,480	4,371,533	-9,283	-0.2%	-11					
SIDNEY	395.3	4,660	1,842,098	103,222	1,945,320	385.7	4,753	1,833,232	100,879	1,934,111	-11,209	-0.6%	-29	392.9	4,943	1,942,253	2,454	1,944,707	10,596	0.5%	27					
SIGOURNEY	687.0	4,656	3,198,672	166,468	3,365,140	659.3	4,749	3,131,016	210,712	3,341,728	-23,412	-0.7%	-36	662.2	4,939	3,270,606	75,627	3,346,233	4,505	0.1%	7					
SIoux CENTER	904.0	4,648	4,201,792	0	4,201,792	911.2	4,741	4,319,999	0	4,319,999	118,207	2.8%	130	913.3	4,931	4,503,236	0	4,503,236	183,237	4.2%	201					
SIoux CENTRAL	491.0	4,663	2,289,533	237,775	2,527,308	444.0	4,756	2,111,664	374,080	2,485,744	-41,564	-1.6%	-94	426.3	4,946	2,108,233	335,260	2,443,493	-42,252	-1.7%	-99					
SIoux CITY	14,260.6	4,648	66,283,269	0	66,283,269	14,405.2	4,741	68,295,053	0	68,295,053	2,011,784	3.0%	140	14,431.1	4,931	71,159,754	0	71,159,754	2,864,701	4.2%	199					
SOLOn	1,137.9	4,648	5,288,959	0	5,288,959	1,167.5	4,741	5,535,118	0	5,535,118	246,159	4.7%	211	1,198.2	4,931	5,908,275	0	5,908,275	373,157	6.7%	311					
SOUTH CLAY	199.0	4,764	948,036	14,602	962,638	198.0	4,857	961,686	857	962,543	-95	0.0%	-0	193.7	5,047	977,755	0	977,755	15,212	1.6%	79					
SOUTH HAMILTON	759.2	4,710	3,575,832	29,528	3,605,360	759.9	4,803	3,649,800	0	3,649,800	44,440	1.2%	58	744.3	4,993	3,716,440	0	3,716,440	66,640	1.8%	90					
SOUTH O'BRIEN	775.3	4,701	3,644,685	213,821	3,858,506	720.6	4,794	3,454,556	363,555	3,818,111	-40,395	-1.0%	-56	719.8	4,984	3,587,483	216,818	3,804,301	-13,810	-0.4%	-19					
SOUTH PAGE	330.2	4,648	1,534,770	161,186	1,695,956	317.6	4,741	1,505,742	171,193	1,676,935	-19,021	-1.1%	-60	311.8	4,931	1,537,387	126,855	1,664,242	-12,693	-0.8%	-41					
SOUTH TAMA	1,673.8	4,668	7,813,298	0	7,813,298	1,728.1	4,761	8,227,484	0	8,227,484	414,186	5.3%	240	1,727.6	4,951	8,553,199	0	8,553,199	325,715	4.0%	189					
SOUTH WINNESHIEK	695.6	4,648	3,233,149	75,952	3,309,101	700.6	4,741	3,321,545	0	3,321,545	12,444	0.4%	18	684.0	4,931	3,372,755	0	3,372,755	51,210	1.5%	75					
SOUTHEAST POLK	4,681.3	4,648	21,758,682	0	21,758,682	4,867.8	4,741	23,078,240	0	23,078,240	1,319,558	6.1%	271	4,989.0	4,931	24,600,660	0	24,600,660	1,522,420	6.6%	305					
SOUTHEAST WARRE	596.9	4,648	2,774,391	0	2,774,391	592.1	4,741	2,807,146	0	2,807,146	32,755	1.2%	55	583.4	4,931	2,876,943	0	2,876,943	69,797	2.5%	120					
SOUTHEAST WEBST.	508.0	4,810	2,443,480	90,763	2,534,243	490.6	4,903	2,405,412	115,948	2,521,360	-12,883	-0.5%	-26	478.4	5,093	2,436,491	78,201	2,514,692	-6,668	-0.3%	-14					
SOUTHERN CAL	610.8	4,694	2,867,095	228,699	3,095,794	594.5	4,787	2,845,872	224,930	3,070,802	-24,992	-0.8%	-42	574.8	4,977	2,860,929	187,892	3,048,821	-21,981	-0.7%	-38					
SPENCER	2,0																									

DISTRICT	FY 2004					FY 2005					Estimated FY 2006										
	FY04		FY04 Regular		FY04 Total	FY05		FY05 Total		Change in	Percent	Per Pupil	FY06		FY06 Total		Change in	Percent	Per Pupil		
	Enrollment	Cost Per Pupil	Program	District	Regular	Enrollment	Cost Per Pupil	Program	District	Regular	TRPDC vs FY04	FY04 vs FY04	FY04 vs FY04	Enrollment	Cost Per Pupil	Program	District	Regular	TRPDC vs FY05	FY05 vs FY05	FY05 vs FY05
UNION	1,239.0	4,730	5,860,470	0	5,860,470	1,241.1	4,823	5,985,825	0	5,985,825	125,355	2.1%	101	1,241.8	5,013	6,225,244	0	6,225,244	239,419	4.0%	193
UNITED	408.0	4,648	1,896,384	200,342	2,096,726	382.3	4,741	1,812,484	255,818	2,068,302	-28,424	-1.4%	-74	383.1	4,931	1,888,869	166,286	2,055,155	-13,147	-0.6%	-34
URBANDALE	3,107.0	4,648	14,441,336	99,486	14,540,822	3,072.7	4,741	14,567,671	18,078	14,585,749	44,927	0.3%	15	3,029.1	4,931	14,936,246	0	14,936,246	350,497	2.4%	116
VALLEY	554.7	4,671	2,591,004	209,359	2,800,363	563.7	4,764	2,685,467	103,406	2,788,873	-11,490	-0.4%	-20	557.0	4,954	2,759,477	32,709	2,792,186	3,313	0.1%	6
VAN BUREN	686.2	4,648	3,189,458	0	3,189,458	815.3	4,742	3,866,153	235,254	4,101,407	911,949	28.6%	1,119	792.5	4,932	3,908,659	175,109	4,083,768	-17,639	-0.4%	-22
VAN METER	533.2	4,648	2,478,314	0	2,478,314	512.5	4,741	2,429,763	73,334	2,503,097	24,783	1.0%	48	516.8	4,931	2,548,341	0	2,548,341	45,244	1.8%	88
VENTURA	286.4	4,777	1,368,133	61,754	1,429,887	290.1	4,870	1,412,787	15,390	1,428,177	-1,710	-0.1%	-6	292.3	5,060	1,478,886	0	1,478,886	50,709	3.6%	174
VILLISCA	441.0	4,648	2,049,768	46,958	2,096,726	411.5	4,741	1,950,922	131,224	2,082,146	-14,580	-0.7%	-35	406.7	4,931	2,005,586	72,912	2,078,498	-3,648	-0.2%	-9
VINTON-SHELLSBUR	1,962.1	4,648	9,119,841	0	9,119,841	1,978.7	4,741	9,381,017	0	9,381,017	261,176	2.9%	132	1,990.4	4,931	9,814,465	0	9,814,465	433,448	4.6%	218
WACO	566.6	4,772	2,703,815	129,708	2,833,523	544.4	4,865	2,648,506	166,515	2,815,021	-18,502	-0.7%	-34	534.7	5,055	2,702,959	104,451	2,807,410	-7,611	-0.3%	-14
WALL LAKE VIEW AU	598.3	4,672	2,795,258	79,580	2,874,838	578.3	4,765	2,755,600	107,314	2,862,914	-11,924	-0.4%	-21	574.6	4,955	2,847,292	22,037	2,869,329	6,415	0.2%	11
WALNUT	264.0	4,648	1,227,072	24,557	1,251,629	276.4	4,741	1,310,412	0	1,310,412	58,783	4.7%	213	276.6	4,931	1,363,717	0	1,363,717	53,305	4.1%	193
WAPELLO	810.0	4,671	3,783,510	0	3,783,510	820.0	4,764	3,906,480	0	3,906,480	122,970	3.3%	150	829.5	4,954	4,109,244	0	4,109,244	202,764	5.2%	244
WAPSIE VALLEY	739.0	4,694	3,468,866	0	3,468,866	705.1	4,787	3,375,314	128,241	3,503,555	34,689	1.0%	49	684.7	4,977	3,407,951	1,116	3,409,067	-94,488	-2.7%	-138
WASHINGTON	1,799.4	4,648	8,363,611	0	8,363,611	1,794.0	4,741	8,505,354	0	8,505,354	141,743	1.7%	79	1,808.0	4,931	8,915,445	0	8,915,445	410,091	4.8%	227
WATERLOO	11,006.1	4,648	51,156,353	0	51,156,353	11,029.3	4,741	52,289,911	0	52,289,911	1,133,558	2.2%	103	11,026.7	4,931	54,372,411	0	54,372,411	2,082,500	4.0%	189
WAUKEE	3,023.7	4,648	14,054,158	0	14,054,158	3,562.8	4,741	16,891,235	0	16,891,235	2,837,077	20.2%	796	3,960.1	4,931	19,527,154	0	19,527,154	2,635,919	15.6%	666
WAVERLY-SHELL RO	1,925.8	4,648	8,951,118	0	8,951,118	1,917.1	4,741	9,088,971	0	9,088,971	137,853	1.5%	72	1,897.0	4,931	9,354,008	0	9,354,008	265,037	2.9%	140
WAYNE	654.6	4,648	3,042,581	157,800	3,200,381	607.7	4,741	2,881,106	287,348	3,168,454	-31,927	-1.0%	-53	594.0	4,931	2,929,211	216,936	3,146,147	-22,307	-0.7%	-38
WEBSTER CITY	1,651.0	4,648	7,673,848	19,112	7,692,960	1,662.7	4,741	7,882,861	0	7,882,861	189,901	2.5%	114	1,659.2	4,931	8,181,614	0	8,181,614	298,753	3.8%	180
WEST BEND-MALLAF	381.1	4,700	1,791,170	197,216	1,988,386	373.0	4,793	1,787,789	180,537	1,968,326	-20,060	-1.0%	-54	359.2	4,983	1,789,943	158,754	1,948,697	-19,629	-1.0%	-55
WEST BRANCH	802.3	4,680	3,714,764	0	3,714,764	797.4	4,773	3,805,990	0	3,805,990	51,226	1.4%	64	784.9	4,963	3,895,211	0	3,895,211	89,221	2.3%	114
WEST BURLINGTON	505.0	4,648	2,347,240	0	2,347,240	485.0	4,741	2,299,385	71,327	2,370,712	23,472	1.0%	48	491.3	4,931	2,422,502	0	2,422,502	51,790	2.2%	105
WEST CENTRAL	341.8	4,648	1,508,686	78,489	1,667,175	348.0	4,741	1,649,868	15,576	1,665,444	-1,731	-0.1%	-5	341.2	4,931	1,682,457	0	1,682,457	17,013	1.0%	50
WEST CENTRAL VAL	999.7	4,714	4,712,586	22,439	4,735,025	1,004.4	4,807	4,828,151	0	4,828,151	93,126	2.0%	93	1,009.0	4,997	5,041,873	0	5,041,873	213,722	4.4%	212
WEST DELAWARE CI	1,825.8	4,651	8,461,796	322,839	8,814,635	1,740.8	4,744	8,258,355	500,652	8,759,007	-55,628	-0.6%	-32	1,682.5	4,934	8,301,554	410,465	8,712,019	-46,988	-0.5%	-28
WEST DES MOINES	8,986.2	4,648	41,767,858	0	41,767,858	8,916.1	4,741	42,271,230	0	42,271,230	503,372	1.2%	56	8,984.2	4,931	44,301,090	0	44,301,090	2,029,860	4.8%	226
WEST HANCOCK	658.5	4,666	3,072,561	234,141	3,306,702	666.6	4,759	3,172,349	120,918	3,293,267	-13,435	-0.4%	-20	657.0	4,949	3,251,394	44,246	3,295,640	2,373	0.1%	4
WEST HARRISON	516.4	4,818	2,488,015	0	2,488,015	562.3	4,911	2,761,455	0	2,761,455	273,440	11.0%	486	581.4	5,101	2,965,721	0	2,965,721	204,266	7.4%	351
WEST LIBERTY	1,156.0	4,648	5,373,088	34,093	5,407,181	1,179.9	4,741	5,593,906	0	5,593,906	186,725	3.5%	156	1,189.6	4,931	5,865,868	0	5,865,868	271,962	4.9%	229
WEST LYON	777.0	4,648	3,611,496	49,090	3,660,586	771.5	4,741	3,657,682	2,614	3,660,296	-290	0.0%	-0	774.0	4,931	3,816,347	0	3,816,347	156,051	4.3%	202
WEST MARSHALL	866.1	4,655	4,031,696	0	4,031,696	858.5	4,748	4,076,158	0	4,076,158	44,462	1.1%	52	862.3	4,938	4,257,889	0	4,257,889	181,731	4.5%	211
WEST MONONA	714.5	4,657	3,327,427	0	3,327,427	717.4	4,750	3,407,650	0	3,407,650	80,223	2.4%	112	729.3	4,940	3,602,742	0	3,602,742	195,092	5.7%	268
WEST SIOUX	757.2	4,671	3,516,881	104,677	3,641,558	711.2	4,764	3,388,157	228,061	3,616,218	-25,340	-0.7%	-36	697.5	4,954	3,455,613	148,756	3,604,369	-11,849	-0.3%	-17
WESTERN DUBUQUE	2,578.3	4,703	12,125,745	0	12,125,745	2,679.1	4,796	12,848,964	0	12,848,964	723,219	6.0%	270	2,665.1	4,986	13,288,338	0	13,288,338	439,374	3.4%	165
WESTWOOD	688.3	4,677	3,219,179	97,567	3,316,746	653.3	4,770	3,116,241	180,455	3,296,696	-20,050	-0.6%	-31	616.5	4,960	3,057,592	207,323	3,264,915	-31,781	-1.0%	-52
WHITING	220.0	4,648	1,022,560	98,221	1,120,781	212.8	4,741	1,008,885	100,706	1,109,591	-11,190	-1.0%	-53	193.9	4,931	956,170	131,689	1,087,859	-21,732	-2.0%	-112
WILLIAMSBURG	1,122.0	4,664	5,233,006	0	5,233,006	1,136.2	4,757	5,404,903	0	5,404,903	171,895	3.3%	151	1,139.9	4,947	5,638,986	0	5,638,986	234,083	4.3%	205
WILTON	896.2	4,648	4,165,538	34,193	4,199,731	931.3	4,741	4,415,293	0	4,415,293	215,562	5.1%	231	928.8	4,931	4,580,110	0	4,580,110	164,817	3.7%	177
WINFIELD-MT UNION	391.8	4,678	1,832,840	95,693	1,928,533	362.4	4,771	1,729,010	179,571	1,908,581	-19,952	-1.0%	-55	354.3	4,961	1,757,484	136,839	1,894,323	-14,258	-0.7%	-40
WINTERSET	1,615.6	4,648	7,509,309	0	7,509,309	1,629.2	4,741	7,724,037	0	7,724,037	214,728	2.9%	132	1,644.2	4,931	8,107,304	0	8,107,304	383,267	5.0%	233
WODEN-CRYSTAL LA	177.1	4,717	835,381	88,407	923,788	159.1	4,810	765,271	142,665	907,936	-15,852	-1.7%	-100	153.8	5,000	769,150	123,710	892,860	-15,076	-1.7%	-98
WOODBINE	520.0	4,648	2,416,960	342,442	2,759,402	480.0	4,741	2,275,680	435,350	2,711,030	-48,372	-1.8%	-101	464.2	4,931	2,288,773	376,503	2,665,276	-45,754	-1.7%	-99
WOODBURY CENTRA	594.9	4,648	2,765,095	73,404	2,838,499	603.4	4,741	2,860,719	0	2,860,719	22,220	0.8%	37	590.7	4,931	2,912,939	0	2,912,939	52,220	1.8%	88
WOODWARD-GRANC	658.9	4,740	3,123,186	55,800	3,178,986	688.9	4,833	3,329,454	0	3,329,454	150,468	4.7%	218	685.7	5,023	3,444,070	0	3,444,070	114,616	3.4%	167
EAST MONONA	170.7	4,754	811,508																		