

Iowa Department of Public Health FY 2007 Budget Overview

Mary Mincer Hansen, R.N., PhD
Director



Guiding Principles

- **Vision**

Healthy Iowans living in a safe, healthy environment.

- **Mission**

Promoting and protecting the health of Iowans.



Organizational Structure

Director's Office

Mary Mincer Hansen, R.N., PhD

Marcia Spangler, Chief Financial Officer

Division of Behavioral Health and Professional Licensure

Janet Zwick, Deputy Director

Division of Acute Disease Prevention and Emergency Response

Mary Jones, Division Director

Division of Environmental Health

Tom Newton, Division Director

Division of Health Promotion and Chronic Disease Prevention

Julie McMahon, Division Director

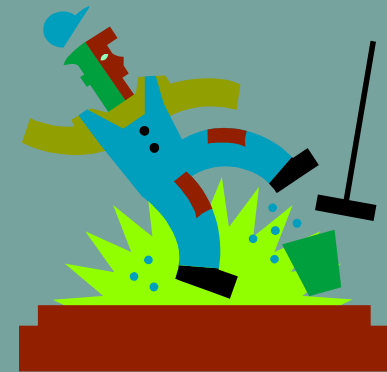
Division of Tobacco Use Prevention and Control

Bonnie Mapes, Division Director

Boards of Dental, Medical, Nursing and Pharmacy Examiners

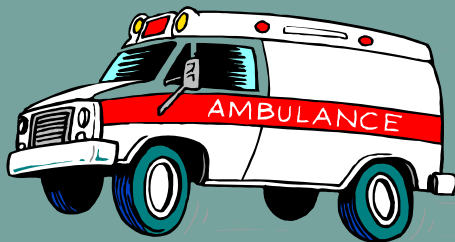
Behavioral Health and Professional Licensure

- Arthritis
- Brain Injury
- Disability Prevention
- Gambling Prevention & Treatment
- Jail Based Treatment & Assessment
- Medical Substitute Decision Making Board
- Organizational Excellence & Personnel
- Professional Licensure Boards (19 Boards)
- Substance Abuse Treatment Regulation
- Substance Abuse Prevention and Treatment



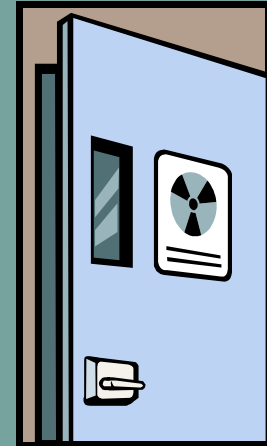
Acute Disease Prevention and Emergency Response

- Center for Acute Disease Epidemiology (CADE)
- Disaster Operations and Response
- Disease Prevention and Immunization
- Emergency Medical Services (EMS)
- Information Management
- State Public Health Veterinarian



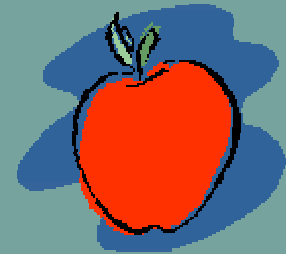
Environmental Health

- Environmental Health Services
- Health Statistics
- Lead Poisoning Prevention
- Local Boards of Health Assistance
- Radiological Health
- State Toxicologist



Health Promotion and Chronic Disease Prevention

- Access to Health Care
- Chronic Disease Management (Asthma, Cancer, Cardiovascular Disease, Diabetes)
- Home Care Aide Services
- Maternal and Child Health Services
- Nutrition Services (Obesity, WIC)
- Oral Health Care
- Public Health Nursing
- Women, Infants and Children (WIC)



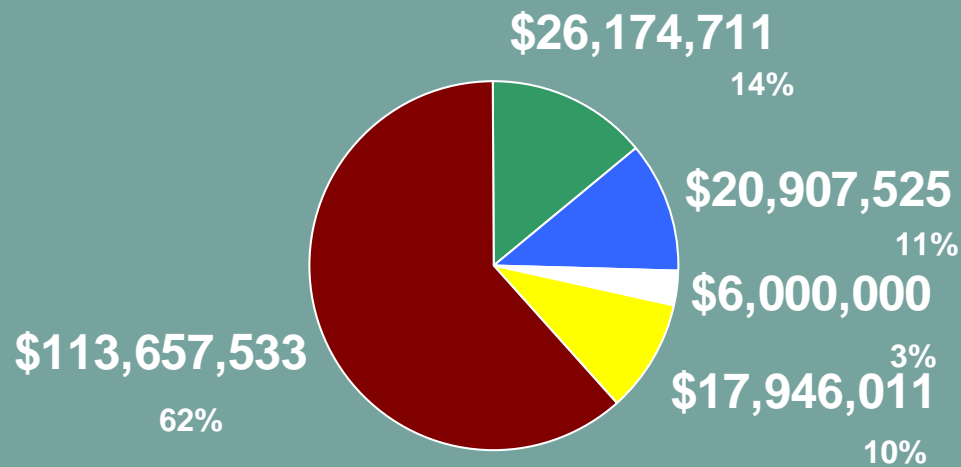
Tobacco Use Prevention and Control

- Community Partnerships
- Enforcement of laws prohibiting tobacco sales to minors
- Just Eliminate Lies (JEL)
- Priority Populations grants
- Quitline Iowa



FY 2006 Funding

\$184,685,780



■ General ■ Tobacco ■ Gambling ■ Other ■ Federal

FY 2007 Budget Offers

Building Healthy Communities in Iowa –

- Addiction-Free Iowa
- Healthy Children and Families
- Health Promotion and Chronic Disease Management
- Improving Access and Delivery
- Healthy Aging and Long Term Living
- Assuring Iowa's Environmental Health
- Defeating Infectious Diseases
- Health Protection and Regulation

Comprehensive Early Care, Health & Education System

Building Healthy Communities in Iowa – Addiction-Free Iowa

- Restoration of FY 2006 Budget
 - General Fund \$2,025,306
 - Tobacco Fund \$17,686,565
 - Gambling Fund \$6,000,000

- FY 2007 Recommended Additional Funding
 - Tobacco Prevention and Treatment \$4,000,000

Planned Allocation of \$4 Million for Tobacco Prevention and Treatment

- Accelerate the slow rate of decline in adult smoking and increase access to **cessation services** for low-income individuals (including utilizing Quitline Iowa for Medicaid clients receiving cessation drug coverage) \$1,060,000
- Accelerate the stagnant rate of decline in **middle school smoking** and maintain the rate of decline in high school smoking \$2,050,000
- Increase support for **community partnerships** that provide community-based tobacco prevention and control programs at the county level \$890,000

Building Healthy Communities in Iowa – Healthy Children/Families

- **Restoration of FY 2006 Budget**

- General Fund \$2,171,190

- **FY 2007 Recommended Additional Funding**

- Access to Baby & Child Dentistry (ABCD)
\$150,000

- Assuring Better Child Health/Development (ABCD II)
\$325,000

Planned Allocation of \$475,000 for ABCD and ABCD II Activities

- **Access to Baby & Child Dentistry (ABCD) \$150,000**
 - Assist Medicaid enrolled children in finding dental homes and access to services
- **Assuring Better Child Health and Development (ABCD) II Initiative \$325,000**
 - Support implementation of strategies for healthy mental development in Polk County and one rural community.

Building Healthy Communities in Iowa – Health Promotion and Chronic Disease Management

■ Restoration of FY 2006 Budget

- General Fund \$1,713,990
- Tobacco Fund \$361,000

Building Healthy Communities in Iowa – Improving Access and Delivery

■ Restoration of FY 2006 Budget

- General Fund \$1,479,646
- Tobacco Fund \$1,157,482



Building Healthy Communities in Iowa – Healthy Aging and Long Term Living

- **Restoration of FY 2006 Budget**
 - General Fund \$9,294,969

Building Healthy Communities in Iowa – Assuring Iowa’s Environmental Health

■ Restoration of FY 2006 Budget

- General Fund \$444,150
- Tobacco Fund \$365,158



Building Healthy Communities in Iowa – Defeating Infectious Diseases

- **Restoration of FY 2006 Budget**
 - General Fund \$1,140,887

Building Healthy Communities in Iowa – Health Protection and Regulation

■ Restoration of FY 2006 Budget

- General Fund \$7,904,573
- Tobacco Fund \$1,337,320

■ FY 2007 Recommended Additional Funding

- State Medical Examiner's Office – Department of Administrative Services (DAS) Billings \$99,812
- Emergency Medical Services \$180,000

Planned Allocation of \$99,812 for State Medical Examiner's Office

- The move to the new Ankeny facility in FY 06 has resulted in additional **Department of Administrative (DAS) billings** in FY 07 of \$99,812.
- These billings cover facility maintenance (custodial services, grounds activities, life, health and safety system, etc.), mail processing and delivery services, purchasing services, fleet services, etc.)



Planned Allocation of \$180,000 for Emergency Medical Services (EMS)

- Maintain the current EMS infrastructure throughout the state of Iowa by providing education, technical assistance and certification for EMS volunteers.
- \$180,000 and 3.00 FTEs

FY 2007 Recommended Appropriations

- **General Fund** **\$30,749,523**
 - An increase of \$4,581,822 from FY 06

- **Gambling Fund** **\$6,180,000**
 - An increase of \$180,000 from FY 06

- **Tobacco Fund** **\$20,907,525**
 - No change from FY 06



Questions?