

Option
Additional Dropout/Dropout Prevention Funding
to the School Foundation Aid Formula

Background

274 districts requested dropout/dropout prevention funding through the School Budget Review Committee for the 2004-05 year.

The total amount requested was \$64.4 million.

The maximum amount that districts could have requested was \$115.6 million or \$238 per pupil.

Options

1. Add \$238 per pupil to each district's cost and to the state cost per pupil.
Cost: \$101 million in state aid; property taxes \$14.4 million (net change in property taxes – decrease of \$50 million)
2. Add \$133 per pupil to each district's cost and to the state cost per pupil.
Cost: \$56.4 million in state aid; property taxes \$8.1 million (net change in property taxes – decrease of \$56.3 million)
3. Phase in the addition of the funding into the finance formula over five years. Add \$50 to district cost and state cost per pupil each year for five years, decrease the percent used to calculate dropout prevention budgets by one percentage point each year for five years.
4. Increase the amount generated through the at-risk weighting by approximately \$25 million per year while decreasing the amount generated through the School Budget Review Committee requests.

Iowa Department of Education: Cost Estimate of Adding Dropout/Dropout Prevention to School Aid Formula (Uses FY 2005 Data for Comparison Purposes)

Notes:

FY 2005 is used for comparison purposes to provide a estimated cost of adding SBRC Modified Allowable Growth for Dropout/Dropout Prevention Programs.

In FY 2005, 274 districts (75%) received funding for the Dropout/Dropout Prevention for a total of \$64,410,508.

The maximum funding amount districts could have potentially received in FY 2005 for the Dropout/Dropout Prevention Program was \$115,571,737.

Option 1:

Add a per pupil amount to the district cost per pupil that would reflect the amount per pupil funding of the maximum cost of the Dropout/Dropout Prevention Program if all districts received the maximum funding amount. Based on FY 2005, this would increase the cost per pupil for the regular program by \$238.

Total Additional Cost of Option 1: \$ 115,432,615

State Aid Cost of Option 1: \$ 101,003,541

Option 2:

Add a per pupil amount to the district cost per pupil that would reflect the current amount per pupil funding of the Dropout/Dropout Prevention Program. This Option would have all districts receive funding for the Dropout/Dropout Prevention Program regardless of previous participation. Based on FY 2005, this would increase the cost per pupil for the regular program by \$133.

Total Additional Cost of Option 2: \$ 64,506,444

State Aid Cost of Option 2: \$ 56,443,155

Number of Districts that would receive additional funding for Dropout/Dropout Prevention Program: 232

Number of District that would receive less funding for Dropout/Dropout Prevention Program: 135

Iowa Department of Education: FY 2005 At-Risk Weight and Dropout/Dropout Prevention Funding

District Name	FY 2005 Enrollment	FY 2005 District Cost Per Pupil	FY 2005 At-Risk Weighting	Total Dollars Generated from At-Risk Weights	SBRC Modified Allowable Growth for Dropout/Dropout Prevention
ADAIR-CASEY	365.9	4,741	1.574	7,462	34,284
ADEL-DESOTO-MINBURN (ADEL)	1,427.1	4,761	4.784	22,777	259,870
AGWSR	839.8	4,851	3.691	17,905	150,000
A-H-S-T	680.4	4,798	3.035	14,562	120,076
AKRON-WESTFIELD	556.8	4,792	2.122	10,169	133,409
ALBERT CITY-TRUESDALE	280.5	4,822	1.097	5,290	63,288
ALBIA	1,313.7	4,741	5.744	27,232	311,065
ALBURNETT	621.9	4,741	1.677	7,951	-
ALDEN	272.0	4,741	1.284	6,087	64,833
ALGONA	1,298.2	4,778	5.471	26,140	74,205
ALLAMAKEE	1,490.9	4,823	6.873	33,148	82,590
ALLISON-BRISTOW	327.2	4,748	1.278	6,068	58,258
ALTA	619.9	4,741	2.907	13,782	-
AMES	4,516.6	4,831	15.715	75,919	1,096,395
ANAMOSA	1,348.5	4,758	5.893	28,039	240,606
ANDREW	328.0	4,806	1.254	6,027	-
ANITA	308.6	4,829	1.462	7,060	33,500
ANKENY	6,446.1	4,741	16.188	76,747	1,199,734
ANTHON-OTO	299.4	4,811	1.432	6,889	-
APLINGTON-PARKERSBURG (AP)	816.0	4,741	3.139	14,882	143,768
ARMSTRONG-RINGSTED	379.0	4,785	1.673	8,005	52,942
AR-WE-VA	434.8	4,741	2.004	9,501	35,000
ATLANTIC	1,456.0	4,745	6.820	32,361	195,463
AUDUBON	718.1	4,820	2.877	13,867	-
AURELIA	334.3	4,808	1.336	6,423	-
BALLARD	1,283.2	4,741	3.682	17,456	189,300
BATTLE CREEK-IDA GROVE	769.6	4,741	3.364	15,949	28,500
BAXTER	348.0	4,741	1.190	5,642	66,624
BCLUW	652.2	4,822	2.401	11,578	153,854
BEDFORD	553.7	4,741	2.457	11,649	73,218
BELLE PLAINE	694.0	4,745	2.619	12,427	33,094
BELLEVUE	688.1	4,798	2.580	12,379	-
BELMOND-KLEMME	773.6	4,746	2.849	13,521	84,553
BENNETT	231.8	4,872	0.670	3,264	12,000
BENTON	1,658.3	4,806	5.221	25,092	108,983
BETTENDORF	4,102.5	4,815	13.565	65,315	987,677
BONDURANT-FARRAR	971.6	4,741	3.032	14,375	117,972
BOONE	2,351.7	4,741	9.810	46,509	-
BOYDEN-HULL	617.0	4,741	2.383	11,298	-
BOYER VALLEY	514.6	4,749	2.672	12,689	-
BROOKLYN-GUERNSEY-MALCOM	665.7	4,756	2.503	11,904	43,935
BURLINGTON	4,729.8	4,741	24.753	117,354	577,230
C AND M	238.7	4,741	1.129	5,353	21,750
CAL	276.3	4,911	1.407	6,910	55,621
CALAMUS/WHEATLAND	536.1	4,800	2.232	10,714	-
CAMANCHE	919.2	4,741	3.673	17,414	82,500
CARDINAL	684.9	4,741	3.379	16,020	108,843
CARLISLE	1,454.5	4,741	4.575	21,690	258,592
CARROLL	1,853.2	4,741	7.457	35,354	231,842
CEDAR FALLS	4,197.9	4,748	14.253	67,673	114,129
CEDAR RAPIDS	17,655.8	4,741	79.783	378,251	3,138,500
CENTER POINT-URBANA	1,109.7	4,741	3.261	15,460	263,291

District Name	FY 2005 Budget Enrollment	FY 2005 District Cost Per Pupil	FY 2005 At- Risk Weighting	Total Dollars Generated from At-Risk Weights	Allowable Growth Dropout/Dropout Prevention for
CENTERVILLE	1,638.9	4,800	8.457	40,594	373,553
CENTRAL CITY	514.3	4,802	1.783	8,562	22,500
CENTRAL CLAYTON	606.9	4,741	2.701	12,805	45,243
CENTRAL CLINTON	1,617.5	4,741	5.904	27,991	90,000
CENTRAL DECATUR	751.8	4,741	4.479	21,235	55,688
CENTRAL LEE	1,017.1	4,741	4.020	19,059	110,400
CENTRAL LYON	693.0	4,741	2.510	11,900	-
CHARITON	1,445.7	4,741	6.685	31,694	-
CHARLES CITY	1,653.3	4,801	8.257	39,642	205,879
CHARTER OAK-UTE	378.9	4,758	1.901	9,045	-
CHEROKEE	1,102.7	4,792	4.655	22,307	69,797
CLARINDA	974.8	4,741	4.823	22,866	97,594
CLARION-GOLDFIELD	951.0	4,755	4.337	20,622	142,500
CLARKE	1,446.9	4,741	7.029	33,324	-
CLARKSVILLE	362.0	4,741	1.620	7,680	24,375
CLAY CENTRAL-EVERLY	487.0	4,869	2.013	9,801	-
CLEAR CREEK-AMANA (CLEAR	1,282.4	4,777	4.077	19,476	306,062
CLEAR LAKE	1,458.9	4,741	5.451	25,843	100,000
CLEARFIELD	103.0	4,753	0.569	2,704	-
CLINTON	4,518.7	4,787	23.653	113,227	1,054,638
COLFAX-MINGO	905.4	4,741	3.409	16,162	108,717
COLLEGE	3,379.8	4,741	12.302	58,324	800,707
COLLINS-MAXWELL	551.2	4,741	1.927	9,136	66,500
COLO-NESCO	573.0	4,764	2.109	10,047	57,520
COLUMBUS	1,107.5	4,741	6.827	32,367	196,899
COON RAPIDS-BAYARD	497.7	4,888	2.556	12,494	-
CORNING	596.7	4,788	2.774	13,282	106,976
CORWITH-WESLEY	223.1	4,916	1.102	5,417	41,128
COUNCIL BLUFFS	9,820.2	4,810	50.415	242,496	1,395,000
CRESTON	1,470.3	4,741	8.009	37,971	150,000
DALLAS CENTER-GRIMES	1,559.6	4,741	4.459	21,140	369,940
DANVILLE	468.5	4,741	1.764	8,363	111,058
DAVENPORT	16,969.3	4,741	91.202	432,389	4,022,336
DAVIS COUNTY	1,280.4	4,741	5.417	25,682	120,000
DECORAH	1,467.3	4,755	4.837	23,000	190,750
DEEP RIVER-MILLERSBURG	218.3	4,810	0.958	4,608	36,110
DELWOOD	243.0	4,916	0.844	4,149	-
DENISON	1,829.2	4,741	10.964	51,980	-
DENVER	706.0	4,741	2.308	10,942	-
DES MOINES	32,139.4	4,809	176.098	846,855	5,929,689
DIAGONAL	97.0	4,752	0.607	2,884	-
DIKE-NEW HARTFORD (DIKE)	819.6	4,741	2.740	12,990	-
DOWS	163.1	4,908	0.907	4,452	30,019
DUBUQUE	10,121.1	4,748	43.246	205,332	2,402,864
DUNKERTON	514.8	4,741	2.229	10,568	-
DURANT	620.2	4,787	1.918	9,181	47,931
EAGLE GROVE	943.6	4,859	4.627	22,483	171,750
EARLHAM	568.3	4,741	1.752	8,306	80,922
EAST BUCHANAN	591.5	4,741	2.412	11,435	-
EAST CENTRAL	409.8	4,741	1.622	7,690	82,298
EAST GREENE	424.0	4,790	2.394	11,467	41,970
EAST MARSHALL	748.9	4,825	3.249	15,676	135,504
EAST UNION	508.2	4,765	2.051	9,773	95,062
EASTERN ALLAMAKEE	495.4	4,741	1.855	8,795	49,980
EDDYVILLE-BLAKESBURG	782.3	4,741	3.573	16,940	173,805
EDGEWOOD-COLESBURG	512.7	4,741	2.164	10,260	-

District Name	FY 2005 Budget Enrollment	FY 2005 District Cost Per Pupil	FY 2005 At- Risk Weighting	Total Dollars Generated from At-Risk Weights	SBRC Modified
					Allowable Growth for Dropout/Dropout Prevention
ELDORA-NEW PROVIDENCE	662.2	4,741	3.106	14,726	-
ELK HORN-KIMBALLTON	305.0	4,908	1.128	5,536	-
EMMETSBURG	700.8	4,864	2.682	13,045	-
ENGLISH VALLEYS	471.0	4,815	1.848	8,898	94,350
ESSEX	264.5	4,741	1.111	5,267	15,081
ESTHERVILLE-LINCOLN CENTR	1,419.2	4,759	7.161	34,079	123,900
EXIRA	328.1	4,741	1.452	6,884	-
FAIRFIELD	2,077.0	4,741	8.745	41,460	303,100
FARRAGUT	299.5	4,827	1.458	7,038	54,212
FOREST CITY	1,391.9	4,741	5.275	25,009	120,960
FORT DODGE	4,169.9	4,768	21.579	102,889	996,417
FORT MADISON	2,509.4	4,741	12.314	58,381	513,711
FREDERICKSBURG	318.0	4,741	1.245	5,903	-
FREMONT	179.8	4,741	0.808	3,831	-
FREMONT-MILLS	447.3	4,741	1.951	9,250	-
GALVA-HOLSTEIN	570.8	4,772	2.418	11,539	-
GARNAVILLO	215.2	4,741	0.790	3,745	16,727
GARNER-HAYFIELD	817.1	4,741	2.952	13,995	30,951
GEORGE-LITTLE ROCK	499.5	4,741	1.985	9,411	35,667
GILBERT	958.9	4,741	2.418	11,464	105,862
GILMORE CITY-BRADGATE	181.0	4,908	0.896	4,398	-
GLADBROOK-REINBECK	836.5	4,841	2.687	13,008	-
GLENWOOD	2,024.5	4,741	8.002	37,937	359,931
GLIDDEN-RALSTON	403.5	4,744	1.649	7,823	40,875
GMG	402.2	4,741	1.781	8,444	95,342
GRAETTINGER	272.1	4,741	1.283	6,083	-
GRAND	177.8	4,778	0.824	3,937	-
GREENE	357.1	4,911	1.226	6,021	-
GRINNELL-NEWBURG	1,792.5	4,764	6.932	33,024	-
GRISWOLD	676.8	4,806	2.592	12,457	108,825
GRUNDY CENTER	634.1	4,741	2.105	9,980	78,476
GUTHRIE CENTER	515.1	4,765	2.302	10,969	-
GUTTENBERG	503.3	4,872	2.135	10,402	21,343
HAMBURG	322.8	4,882	1.717	8,382	59,097
HAMPTON-DUMONT	1,227.4	4,741	5.111	24,231	264,547
HARLAN	1,567.3	4,781	6.107	29,198	374,663
HARMONY	466.5	4,741	2.096	9,937	-
HARRIS-LAKE PARK	297.2	4,812	1.147	5,519	25,082
HARTLEY-MELVIN-SANBORN	810.3	4,788	3.275	15,681	-
HIGHLAND	629.7	4,741	2.011	9,534	80,000
HINTON	573.3	4,741	1.549	7,344	-
H-L-V	424.1	4,841	1.413	6,840	50,000
HOWARD-WINNESHIEK	1,533.0	4,864	6.462	31,431	356,283
HUBBARD-RADCLIFFE	496.1	4,853	1.953	9,478	28,203
HUDSON	739.2	4,916	2.434	11,966	110,070
HUMBOLDT	1,288.1	4,741	4.762	22,577	222,861
IKM	500.0	4,879	2.184	10,656	91,542
INDEPENDENCE	1,507.2	4,741	6.440	30,532	109,143
INDIANOLA	3,174.8	4,741	10.590	50,207	703,469
INTERSTATE 35	818.5	4,741	2.612	12,383	15,724
IOWA CITY	10,943.2	4,758	40.120	190,891	1,585,466
IOWA FALLS	1,082.8	4,746	4.005	19,008	192,711
IOWA VALLEY	680.1	4,741	2.496	11,834	107,000
JANESVILLE	357.3	4,816	0.967	4,657	-
JEFFERSON-SCRANTON (JEFFE	1,155.8	4,823	5.181	24,988	179,702
JESUP	813.6	4,741	3.039	14,408	-

District Name	FY 2005	FY 2005	FY 2005 At-	Total Dollars	SBRC Modified
	Budget	District	Risk	Generated	Allowable Growth
	Enrollment	Cost Per	Risk	from At-Risk	Dropout/Dropout
		Pupil	Weighting	Weights	for
					Prevention
JOHNSTON	4,613.2	4,741	11.031	52,298	256,965
KEOKUK	2,302.0	4,741	14.159	67,128	525,880
KEOTA	397.6	4,785	1.224	5,857	19,729
KINGSLEY-PIERSON	502.0	4,844	1.747	8,462	30,000
KNOXVILLE	2,072.7	4,741	8.506	40,327	186,375
LAKE MILLS	691.0	4,741	2.823	13,384	42,444
LAMONI	369.0	4,741	1.576	7,472	50,679
LAURENS-MARATHON	435.0	4,741	1.889	8,956	-
LAWTON-BRONSON	601.1	4,741	1.874	8,885	-
LE MARS	2,299.3	4,741	7.688	36,449	220,768
LENOX	349.9	4,741	1.801	8,539	45,000
LEWIS CENTRAL	2,464.7	4,741	10.742	50,928	270,933
LINEVILLE-CLIO	104.8	4,916	0.560	2,753	9,660
LINN-MAR	5,412.8	4,742	15.337	72,728	370,118
LISBON	640.0	4,741	2.061	9,771	11,215
LOGAN-MAGNOLIA	674.1	4,747	2.566	12,181	-
LONE TREE	391.7	4,741	1.231	5,836	48,459
LOUISA-MUSCATINE	888.5	4,741	3.552	16,840	157,898
LU VERNE	115.0	4,916	0.583	2,866	21,200
LYNNVILLE-SULLY	488.5	4,741	1.505	7,135	41,530
MADRID	568.8	4,741	1.637	7,761	-
MALVERN	383.7	4,741	1.992	9,444	52,201
MANNING	477.0	4,801	1.742	8,363	50,100
MANSON-NORTHWEST WEBSTER	785.1	4,801	2.849	13,678	156,173
MAPLE VALLEY	592.3	4,866	2.809	13,669	-
MAQUOKETA	1,528.7	4,741	8.419	39,914	94,354
MAQUOKETA VALLEY	934.9	4,773	3.328	15,885	86,632
MARCUS-MERIDEN CLEGHORN	598.4	4,776	2.349	11,219	107,173
MARION	1,790.4	4,843	6.362	30,811	90,831
MARSHALLTOWN	5,173.7	4,782	29.503	141,083	821,277
MARTENSDALE-ST MARYS	501.8	4,741	1.678	7,955	35,250
MASON CITY	4,297.6	4,813	18.233	87,755	788,504
MEDIAPOLIS	907.6	4,741	3.349	15,878	62,421
MELCHER-DALLAS	422.3	4,741	2.021	9,582	-
MESERVEY-THORNTON	196.1	4,741	0.789	3,741	-
MFL MAR MAC	991.2	4,778	4.138	19,771	44,700
MIDLAND	682.7	4,830	2.995	14,466	164,389
MID-PRAIRIE	1,254.0	4,765	4.510	21,490	145,330
MISSOURI VALLEY	951.3	4,741	3.918	18,575	22,500
MOC-FLOYD VALLEY (MOC)	1,350.3	4,781	4.473	21,385	200,000
MONTEZUMA	553.9	4,741	2.173	10,302	119,674
MONTICELLO	1,040.2	4,741	3.886	18,424	173,877
MORAVIA	312.5	4,741	1.528	7,244	14,901
MORMON TRAIL	315.5	4,815	1.886	9,081	75,957
MORNING SUN	224.0	4,741	1.011	4,793	-
MOULTON-UDELL	279.6	4,741	1.322	6,268	4,000
MOUNT AYR	665.0	4,744	3.261	15,470	-
MOUNT PLEASANT	2,108.5	4,741	8.401	39,829	-
MOUNT VERNON	1,051.9	4,741	3.262	15,465	43,233
MURRAY	310.2	4,741	1.678	7,955	-
MUSCATINE	5,557.6	4,741	24.768	117,425	708,193
NASHUA-PLAINFIELD	794.1	4,853	3.324	16,131	92,625
NEVADA	1,519.6	4,741	5.784	27,422	360,455
NEW HAMPTON	1,125.0	4,741	3.896	18,471	190,986
NEW LONDON	559.2	4,741	2.795	13,251	80,250
NEW MARKET	180.5	4,747	1.044	4,956	-

District Name	FY 2005 Budget Enrollment	FY 2005 District Cost Per Pupil	FY 2005 At- Risk Weighting	Total Dollars Generated from At-Risk Weights	SBRC Modified
					Allowable Growth for Dropout/Dropout Prevention
NEWELL-FONDA	447.4	4,830	2.136	10,317	-
NEWTON	3,396.8	4,741	13.059	61,913	760,680
NISHNA VALLEY	251.0	4,908	1.129	5,541	47,107
NODAWAY VALLEY (GREENFIEL	830.1	4,778	3.364	16,073	96,750
NORA SPRINGS-ROCK FALLS	427.1	4,788	1.688	8,082	-
NORTH CEDAR	1,021.2	4,782	3.801	18,176	169,380
NORTH CENTRAL	551.2	4,749	2.379	11,298	-
NORTH FAYETTE	1,019.2	4,863	4.156	20,211	61,814
NORTH IOWA	624.0	4,850	2.711	13,148	77,126
NORTH KOSSUTH	399.6	4,778	2.144	10,244	-
NORTH LINN	787.8	4,790	2.704	12,952	62,975
NORTH MAHASKA	557.0	4,908	2.050	10,061	31,903
NORTH POLK	953.7	4,741	2.506	11,881	94,524
NORTH SCOTT	2,945.7	4,741	9.787	46,400	694,825
NORTH TAMA	529.6	4,741	1.810	8,581	54,750
NORTH WINNESHIEK	353.8	4,848	1.551	7,519	-
NORTHEAST	648.6	4,861	2.110	10,257	113,850
NORTHEAST HAMILTON	308.0	4,911	1.172	5,756	55,167
NORTHWOOD-KENSETT	541.6	4,867	2.135	10,391	58,482
NORWALK	2,185.8	4,741	6.048	28,674	225,000
ODEBOLT-ARTHUR	406.4	4,741	1.892	8,970	55,515
OELWEIN	1,521.4	4,782	8.369	40,021	70,000
OGDEN	785.5	4,741	2.890	13,701	108,905
OKOBOJI	997.1	4,755	3.764	17,898	94,500
OLIN	325.6	4,753	1.602	7,614	58,034
ORIENT-MACKSBURG	305.8	4,741	1.380	6,543	54,360
OSAGE	1,028.5	4,798	3.673	17,623	60,000
OSKALOOSA	2,498.1	4,741	11.853	56,195	589,420
OTTUMWA	4,889.3	4,741	18.176	86,172	-
PANORAMA	768.2	4,741	3.052	14,470	70,694
PATON-CHURDAN	232.2	4,908	1.229	6,032	20,000
PCM	996.2	4,741	3.253	15,422	114,605
PEKIN	754.0	4,741	3.308	15,683	-
PELLA	2,084.3	4,741	6.495	30,793	-
PERRY	1,824.7	4,742	11.068	52,484	364,150
PLEASANT VALLEY	3,164.3	4,874	8.501	41,434	366,700
PLEASANTVILLE	658.0	4,741	2.650	12,564	63,204
POCAHONTAS AREA	714.8	4,911	3.343	16,417	115,424
POMEROY-PALMER	291.0	4,792	1.452	6,958	-
POSTVILLE	647.9	4,754	3.589	17,062	35,377
PRAIRIE VALLEY (PRAIRIE)	798.0	4,861	3.185	15,482	-
PRESCOTT	115.3	4,916	0.494	2,429	1,899
PRESTON	343.0	4,741	1.319	6,253	29,571
RED OAK	1,335.9	4,741	6.574	31,167	233,872
REMSEN-UNION	432.9	4,762	1.403	6,681	30,001
RICEVILLE	425.0	4,741	1.748	8,287	-
RIVER VALLEY	492.2	4,750	2.437	11,576	37,972
RIVERSIDE	717.2	4,741	2.754	13,057	90,000
ROCK VALLEY	530.6	4,782	2.230	10,664	85,441
ROCKWELL CITY-LYTTON	559.3	4,761	2.353	11,203	-
ROCKWELL-SWALEDALE	411.3	4,783	1.496	7,155	-
ROLAND-STORY	1,080.5	4,741	3.214	15,238	84,660
RUDD-ROCKFORD-MARBLE ROCK	637.8	4,741	2.758	13,076	-
RUSSELL	199.5	4,741	1.115	5,286	-
RUTHVEN-AYRSHIRE	261.0	4,755	1.226	5,830	-
SAC	495.2	4,741	2.186	10,364	-

District Name	FY 2005	FY 2005	FY 2005 At-	Total Dollars	SBRC Modified
	Budget	District	Risk	Generated	Allowable Growth
	Enrollment	Cost Per	Weighting	from At-Risk	Dropout/Dropout
		Pupil		Weights	Prevention
SAYDEL	1,449.6	4,809	7.163	34,447	337,219
SCHALLER-CRESTLAND	466.4	4,808	2.056	9,885	-
SCHLESWIG	294.8	4,741	1.208	5,727	-
SENTRAL	232.1	4,864	1.235	6,007	48,107
SERGEANT BLUFF-LUTON	1,253.4	4,741	4.200	19,912	192,594
SEYMOUR	364.2	4,741	1.841	8,728	9,937
SHEFFIELD-CHAPIN	339.2	4,840	1.202	5,818	-
SHELDON	1,070.1	4,741	4.040	19,154	125,249
SHENANDOAH	1,047.1	4,741	5.572	26,417	150,775
SIBLEY-OCHEYEDAN	907.2	4,771	3.446	16,441	53,665
SIDNEY	385.7	4,753	1.985	9,435	-
SIGOURNEY	659.3	4,749	2.981	14,157	77,754
SIoux CENTER	911.2	4,741	3.716	17,618	216,000
SIoux CENTRAL	444.0	4,756	1.775	8,442	105,583
SIoux CITY	14,405.2	4,741	78.162	370,566	359,610
SOLOn	1,167.5	4,741	2.838	13,455	112,883
SOUTH CLAY	198.0	4,857	0.736	3,575	-
SOUTH HAMILTON	759.9	4,803	2.806	13,477	61,481
SOUTH O'BRIEN	720.6	4,794	2.901	13,907	136,068
SOUTH PAGE	317.6	4,741	1.731	8,207	21,115
SOUTH TAMA	1,728.1	4,761	8.892	42,335	250,000
SOUTH WINNESHIEK	700.6	4,741	2.702	12,810	15,326
SOUTHEAST POLK	4,867.8	4,741	15.815	74,979	1,153,912
SOUTHEAST WARREN	592.1	4,741	2.262	10,724	94,267
SOUTHEAST WEBSTER	490.6	4,903	2.078	10,188	48,375
SOUTHERN CAL	594.5	4,787	2.430	11,632	110,625
SPENCER	2,005.1	4,741	8.803	41,735	199,150
SPIRIT LAKE	1,217.1	4,741	3.651	17,309	288,514
SPRINGVILLE	480.6	4,783	1.487	7,112	34,535
ST ANSGAR	762.3	4,767	2.918	13,910	36,999
STANTON	254.1	4,741	0.947	4,490	-
STARMONT	797.5	4,755	3.780	17,974	111,543
STORM LAKE	1,954.4	4,741	11.524	54,635	311,625
STRATFORD	223.7	4,916	0.883	4,341	36,036
SUMNER	667.0	4,741	2.665	12,635	75,688
TERRIL	198.1	4,778	0.675	3,225	-
TIPTON	843.5	4,792	2.724	13,053	50,993
TITONKA	227.0	4,741	1.046	4,959	40,180
TREYNOR	555.5	4,741	1.365	6,471	13,399
TRI-CENTER	754.8	4,773	2.460	11,742	94,275
TRI-COUNTY	353.4	4,741	1.576	7,472	52,500
TRIPOLI	505.0	4,780	1.760	8,413	65,318
TURKEY VALLEY	587.0	4,908	1.845	9,055	-
TWIN CEDARS	471.8	4,791	1.963	9,405	89,972
TWIN RIVERS	201.0	4,916	1.055	5,186	-
UNDERWOOD	714.0	4,741	1.970	9,340	-
UNION	1,241.1	4,823	4.538	21,887	203,817
UNITED	382.3	4,741	1.400	6,637	27,888
URBANDALE	3,072.7	4,741	8.688	41,190	401,598
VALLEY	563.7	4,764	2.539	12,096	43,146
VAN BUREN (VAN BUREN)	815.3	4,742	3.802	18,029	154,343
VAN METER	512.5	4,741	1.304	6,182	100,495
VENTURA	290.1	4,870	0.982	4,782	-
VILLISCA	411.5	4,741	1.757	8,330	-
VINTON-SHELLSBURG	1,978.7	4,741	8.482	40,213	90,000
WACO	544.4	4,865	2.120	10,314	99,733

District Name	FY 2005 Budget Enrollment	FY 2005 District Cost Per Pupil	FY 2005 At- Risk Weighting	Total Dollars Generated from At-Risk Weights	SBRC Modified
					Allowable Growth for Dropout/Dropout Prevention
WALL LAKE VIEW AUBURN	578.3	4,765	2.556	12,179	25,721
WALNUT	276.4	4,741	1.467	6,955	-
WAPELLO	820.0	4,764	4.162	19,828	115,031
WAPSIE VALLEY	705.1	4,787	1.989	9,521	-
WASHINGTON	1,794.0	4,741	7.856	37,245	224,466
WATERLOO	11,029.3	4,741	66.748	316,452	2,242,500
WAUKEE	3,562.8	4,741	9.624	45,627	300,000
WAVERLY-SHELL ROCK	1,917.1	4,741	6.270	29,726	150,000
WAYNE	607.7	4,741	3.266	15,484	140,734
WEBSTER CITY	1,662.7	4,741	7.260	34,420	280,677
WEST BEND-MALLARD (WEST B	373.0	4,793	1.592	7,630	43,500
WEST BRANCH	797.4	4,773	2.245	10,715	138,868
WEST BURLINGTON	485.0	4,741	2.202	10,440	114,969
WEST CENTRAL	348.0	4,741	1.420	6,732	58,282
WEST CENTRAL VALLEY	1,004.4	4,807	4.445	21,367	150,188
WEST DELAWARE CO	1,740.8	4,744	6.929	32,871	156,606
WEST DES MOINES	8,916.1	4,741	25.939	122,977	1,123,595
WEST HANCOCK	666.6	4,759	2.692	12,811	87,306
WEST HARRISON	562.3	4,911	2.482	12,189	55,530
WEST LIBERTY	1,179.9	4,741	5.548	26,303	190,000
WEST LYON	771.5	4,741	2.681	12,711	-
WEST MARSHALL	858.5	4,748	3.161	15,008	35,095
WEST MONONA	717.4	4,750	3.347	15,898	41,588
WEST SIOUX	711.2	4,764	3.683	17,546	169,408
WESTERN DUBUQUE CO	2,679.1	4,796	10.339	49,586	496,606
WESTWOOD	653.3	4,770	2.717	12,960	-
WHITING	212.8	4,741	1.056	5,006	3,719
WILLIAMSBURG	1,136.2	4,757	3.748	17,829	87,075
WILTON	931.3	4,741	3.469	16,447	163,640
WINFIELD-MT UNION	362.4	4,771	1.584	7,557	86,451
WINTERSET	1,629.2	4,741	6.289	29,816	244,434
WODEN-CRYSTAL LAKE	159.1	4,810	0.875	4,209	37,645
WOODBINE	480.0	4,741	2.012	9,539	-
WOODBURY CENTRAL	603.4	4,741	2.025	9,601	-
WOODWARD-GRANGER	688.9	4,833	2.245	10,850	124,855
State	485,011.0	4,741	2,063.736	9,836,651	64,410,508
# of Districts Receiving Funding for the Dropout/Dropout Prevention Program:					274
Mean			5.578	26,586	174,082
Median			2.672	12,689	61,481
Maximum			176.098	846,855	5,929,689
Minimum			0.494	2,429	-
Range			175.60	844,427	5,929,689

Source: Iowa Department of Management, Aid and Levy Worksheets.

Iowa Department of Education: Cost Estimate of Adding Dropout/Dropout Prevention to School Aid Formula (Uses FY 2005 Data for Comparison Purposes)
Current FY 2005 Regular Program FY 2005 Estimate for Adding Maximum Dropout/Dropout Prevention Funding to School Aid FY 2005 Estimate for Adding Current Dropout/Dropout Prevention to School Aid Formula

District Name	FY 2005 Enrollment	FY 2005 District Pupil Cost Per	FY 2005 Regular Program Cost	Estimated FY 2005 Regular Program Cost with Additional		Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Maximum Program Funding	Estimated Additional State Aid Per District	FY 2005 SBRC Allowable Growth	Estimated FY 2005 Regular Program Cost with Additional		Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Current Amount Received from Dropout/Dropout Prevention	Estimated Additional District Aid Per District
				Dropout Prevention - FY 2005	\$238 per Pupil for Dropout/Prevention					Dropout/Prevention	Dropout/Prevention			
ADAIR-CASEY	365.9	4,741	1,734,732	86,737	1,821,469	87,084	347	76,199	34,284	1,783,397	48,665	14,381	42,582	
ADEL-DESOTO-MINBURN (ADEL)	1,427.1	4,761	6,794,423	339,721	7,134,144	339,650	(71)	297,194	259,870	6,984,227	189,804	(70,066)	166,079	
AGWSR	839.8	4,851	4,073,870	203,693	4,277,563	199,872	(3,821)	174,888	150,000	4,185,563	111,693	(38,307)	97,732	
A-H-S-T	680.4	4,798	3,264,559	163,228	3,427,787	161,935	(1,293)	141,693	120,076	3,355,052	90,493	(29,583)	79,182	
AKRON-WESTFIELD	556.8	4,792	2,668,186	133,409	2,801,595	132,518	(891)	115,954	133,409	2,742,240	74,054	(59,355)	64,798	
ALBERT CITY-TRUESDALE	280.5	4,822	1,352,571	67,629	1,419,330	66,759	(870)	58,414	63,288	1,389,878	37,307	(25,982)	32,643	
ALBIA	1,313.7	4,741	6,228,252	311,413	6,540,912	312,660	1,247	273,578	311,065	6,402,974	174,722	(136,343)	152,882	
ALBURNETT	621.9	4,741	2,948,428	147,421	3,095,849	148,012	591	129,511	-	3,031,141	82,713	(82,713)	72,374	
ALDEN	272.0	4,741	1,289,552	64,478	1,354,030	64,736	258	56,644	64,833	1,325,728	36,176	(28,657)	31,654	
ALGONA	1,298.2	4,778	6,202,800	310,140	6,512,940	308,971	(1,169)	270,350	74,205	6,375,460	172,660	98,455	151,078	
ALLAMAKEE	1,490.9	4,823	7,190,611	359,531	7,549,842	354,834	(4,697)	310,480	82,590	7,388,900	198,289	115,699	173,503	
ALLISON-BRISTOW	327.2	4,748	1,553,546	77,677	1,631,223	77,873	196	68,139	58,258	1,597,063	43,517	(14,741)	38,078	
ALTA	619.9	4,741	2,938,946	146,947	3,085,893	147,536	589	129,094	-	3,021,393	82,447	(82,447)	72,141	
AMES	4,516.6	4,831	21,819,695	1,090,985	22,894,645	1,074,950	(16,035)	940,582	1,096,395	22,420,402	600,707	(495,688)	525,619	
ANAMOSA	1,348.5	4,758	6,416,163	320,808	6,736,971	320,943	135	280,825	240,606	6,595,514	179,351	(61,256)	156,932	
ANDREW	328.0	4,806	1,576,368	78,818	1,655,186	78,064	(754)	68,306	-	1,619,992	-43,624	43,624	38,171	
ANITA	308.6	4,829	1,490,229	74,511	1,564,740	73,447	(1,064)	64,266	33,500	1,531,273	41,044	(7,544)	35,913	
ANKENY	6,446.1	4,741	30,560,960	1,528,048	32,098,132	1,534,172	6,124	1,342,400	1,199,734	31,418,291	857,331	(342,403)	750,165	
ANTHON-OTO	299.4	4,811	1,440,413	72,021	1,512,434	71,258	(763)	62,350	-	1,480,234	39,821	39,821	34,843	
ARLINGTON-PARKERSBURG (AP)	816.0	4,741	3,868,656	193,433	4,062,089	194,208	775	169,932	143,768	3,977,184	108,528	(35,240)	94,962	
ARMSTRONG-RINGSTED	379.0	4,785	1,813,515	90,676	1,904,191	90,202	(474)	78,927	52,942	1,863,922	50,407	(2,535)	44,106	
AR-WA-VA	434.8	4,741	2,061,387	103,069	2,164,456	103,482	413	90,547	35,000	2,119,215	57,828	22,828	50,600	
ATLANTIC	1,456.0	4,745	6,908,720	345,436	7,254,156	346,528	1,092	303,212	195,463	7,102,368	193,648	(7,102)	169,442	
AUDUBON	718.1	4,820	3,461,242	173,062	3,634,304	170,908	(2,154)	149,544	-	3,556,749	95,507	95,507	83,569	
AURELIA	334.3	4,808	1,607,314	80,366	1,687,680	79,564	(802)	69,618	-	1,651,776	44,462	44,462	38,904	
BALLARD	1,283.2	4,741	6,083,651	304,183	6,387,834	305,402	1,219	267,226	189,300	6,254,317	170,666	(18,634)	149,332	
BATTLE CREEK-IDA GROVE	769.6	4,741	3,648,674	182,434	3,831,108	183,164	730	160,269	28,500	3,751,030	102,356	(73,856)	89,562	
BAXTER	348.0	4,741	1,649,868	82,493	1,732,361	82,824	331	72,471	66,624	1,696,152	46,284	(20,340)	40,499	
BCLUB	652.2	4,822	3,144,908	157,245	3,302,153	155,224	(2,021)	135,821	153,854	3,231,651	86,743	(67,111)	75,900	
BEDFORD	553.7	4,741	2,625,092	131,255	2,756,347	131,780	525	115,308	73,218	2,698,734	73,642	424	64,437	
BELLE PLAINE	694.0	4,745	3,293,030	164,652	3,457,682	165,172	520	144,526	33,094	3,385,332	92,302	59,208	80,764	
BELLEVUE	688.1	4,798	3,301,504	165,075	3,466,579	163,768	(1,307)	143,297	-	3,393,021	91,517	91,517	80,078	
BELMOND-KLEMM	773.6	4,746	3,671,506	183,575	3,855,081	184,116	541	161,102	84,553	3,774,394	102,888	18,335	90,028	
BENNETT	231.8	4,872	1,129,330	56,466	1,185,796	55,168	(1,298)	48,272	12,000	1,160,159	30,829	18,829	26,976	
BENTON	1,658.3	4,806	7,969,790	398,489	8,368,279	394,675	(3,814)	345,341	108,983	8,190,344	220,554	111,571	192,995	
BETTENDORF	4,102.5	4,815	19,753,538	987,677	20,741,215	976,395	(11,282)	854,346	987,677	20,299,170	545,632	(442,045)	477,428	
BONDURANT-FARRAR	971.6	4,741	4,606,356	230,318	4,836,674	231,240	922	202,336	117,972	4,735,578	129,222	11,250	113,070	
BOONE	2,351.7	4,741	11,149,410	557,470	11,706,880	559,704	2,234	489,742	-	11,462,186	312,776	312,776	273,679	
BOYDEN-HULL	617.0	4,741	2,925,197	146,280	3,071,477	146,846	566	128,490	-	3,007,258	82,061	82,061	71,803	
BOYER VALLEY	514.6	4,749	2,443,835	122,192	2,566,027	122,475	283	107,165	-	2,512,277	68,442	68,442	59,887	
BROOKLYN-GUERNSEY-MALCOM	665.7	4,756	3,166,069	158,303	3,324,372	158,437	134	138,632	43,935	3,254,607	88,538	44,603	77,471	
BURLINGTON	4,729.8	4,741	22,423,982	1,121,199	23,545,181	1,125,692	4,493	984,981	577,230	23,053,045	629,063	51,833	550,430	
C AND M	238.7	4,741	1,131,677	56,584	1,188,261	56,810	226	49,709	21,750	1,163,424	31,747	9,997	27,779	
CAL	276.3	4,911	1,356,909	67,845	1,424,754	65,760	(2,085)	57,539	55,621	1,393,657	36,748	(18,873)	32,154	
CALAMUS/WHEATLAND	536.1	4,800	2,573,280	128,664	2,701,944	127,592	(1,072)	111,643	-	2,644,581	71,301	71,301	62,389	
CAMANICHE	919.2	4,741	4,357,927	217,896	4,575,823	218,770	874	191,423	82,500	4,480,181	122,254	39,754	106,972	
CARDINAL	684.9	4,741	3,247,111	162,356	3,409,467	163,006	650	142,630	108,843	3,338,203	91,092	(17,751)	79,705	
CARLISLE	1,454.5	4,741	6,895,785	344,789	7,240,574	346,171	1,382	302,900	258,592	7,089,233	193,448	(65,144)	169,267	
CARROLL	1,853.2	4,741	8,786,021	439,301	9,225,322	441,062	1,761	385,929	231,842	9,032,497	246,476	14,634	215,666	
CEDAR FALLS	4,197.9	4,748	19,931,629	996,581	20,928,210	999,100	2,519	874,213	114,129	20,489,950	558,321	444,192	488,531	
CEDAR RAPIDS	17,655.8	4,741	83,706,148	4,188,307	87,894,455	4,202,080	16,773	3,676,820	3,138,500	86,054,369	2,348,221	(790,279)	2,054,694	
CENTER POINT-URBANA	1,109.7	4,741	5,261,088	263,054	5,524,142	263,108	1,054	231,095	263,291	5,408,678	147,590	(115,701)	129,141	
CENTERVILLE	1,638.9	4,800	7,866,720	393,336	8,260,056	390,058	(3,278)	341,301	373,553	8,084,694	217,974	(155,579)	190,727	
CENTRAL CITY	514.3	4,802	2,469,669	123,483	2,593,152	122,403	(1,080)	107,103	22,500	2,538,071	68,402	45,902	59,852	
CENTRAL CLAYTON	606.9	4,741	2,877,313	143,866	3,021,179	144,442	576	126,387	45,243	2,958,031	80,718	35,475	70,628	
CENTRAL CLINTON	1,617.5	4,741	7,668,568	383,428	8,052,033	384,965	1,537	336,844	90,000	7,883,695	215,127	125,127	188,237	
CENTRAL DECATUR	751.8	4,741	3,564,284	178,214	3,742,498	178,928	714	156,562	55,688	3,664,273	99,989	44,301	87,491	
CENTRAL LEE	1,017.1	4,741	4,822,071	241,104	5,063,175	242,070	966	211,811	110,400	4,957,345	135,274	24,874	118,365	
CENTRAL LYON	693.0	4,741	3,285,513	164,276	3,450,447	164,934	658	144,317	-	3,377,682	92,169	92,169	80,648	
CHARITON	1,445.7	4,741	6,854,064	342,703	7,196,767	344,076	1,373	301,067	-	7,046,342	192,278	192,278	168,243	
CHARLES CITY	1,653.3	4,801	7,937,493	396,875	8,334,368	393,486	(3,389)	344,300	205,879	8,157,382	219,889	14,010	192,403	
CHARTER OAK-UTE	378.9	4,758	1,802,806	90,140	1,892,946	90,176	36	78,906	-	1,853,200	50,394	50,394	44,094	
CHEROKEE	1,102.7	4,792	5,284,138	264,207	5,548,345	262,443	(1,764)	229,637	69,797	5,430,798	146,660	76,863	128,327	
CLARINDA	974.8	4,741	4,621,527	231,076	4,852,603	232,002	926	203,002	97,594	4,751,175	129,648	32,054	113,442	

District Name	FY 2005	FY 2005	Maximum	Regular Program	Amount of Funding	Change from	Estimated	FY 2005 SBRC	Estimated FY	Amount of	Change from	Estimated
	Budget	District	FY 2005	Amount for	Cost with Additional				for		2005 Regular	
	Enrollment	Cost Per Pupil	Dropout Prevention -	Dropout/Prevention	Dropout/Prevention	Maximum Program	Per District	Allowable Growth	with Additional	Funding for	Dropout/Prevention	Additional State
			Prevention -	Regular Program	Regular Program	Additional		Dropout/Prevention	Program Cost	Dropout/Prevention	Prevention	Additional State
			Prevention -	Regular Program	Regular Program	Additional		Dropout/Prevention	Program Cost	Dropout/Prevention	Prevention	Additional State
			Prevention -	Regular Program	Regular Program	Additional		Dropout/Prevention	Program Cost	Dropout/Prevention	Prevention	Additional State
			Prevention -	Regular Program	Regular Program	Additional		Dropout/Prevention	Program Cost	Dropout/Prevention	Prevention	Additional State
CLARION-GOLDFIELD	951.0	4,755	4,522,005	226,100	4,748,343	226,338	238	198,046	4,648,488	126,483	(16,017)	110,673
CLARKE	1,446.9	4,741	6,859,753	342,988	7,204,115	344,362	1,374	301,317	7,052,191	192,438	192,438	168,383
CLARKSVILLE	362.0	4,741	1,716,242	85,812	1,802,398	86,156	344	75,387	1,764,388	48,146	23,771	42,128
CLAY CENTRAL-EVERLY	487.0	4,869	2,371,203	118,560	2,487,109	115,906	(2,654)	101,418	2,435,974	64,771	64,771	56,675
CLEAR CREEK-AMANA (CLEAR	1,282.4	4,777	6,126,025	306,301	6,431,236	305,211	(1,090)	267,060	6,296,584	170,559	(135,503)	149,239
CLEAR LAKE	1,458.9	4,741	6,916,645	345,832	7,263,863	347,218	1,386	303,816	7,110,679	194,034	94,034	169,779
CLEARFIELD	103.0	4,753	489,559	24,478	514,073	24,514	36	21,450	503,258	13,699	13,699	11,987
CLINTON	4,518.7	4,787	21,631,017	1,081,551	22,706,468	1,075,451	(6,100)	941,019	22,232,004	600,987	(453,651)	525,864
COLFAX-MINGO	905.4	4,741	4,292,501	214,625	4,507,987	215,486	861	188,550	4,412,920	120,419	11,702	105,366
COLLEGE	3,379.8	4,741	16,023,632	801,182	16,828,024	804,392	3,210	703,843	16,473,145	449,513	(351,194)	393,324
COLLINS-MAXWELL	551.2	4,741	2,613,239	130,662	2,744,425	131,186	524	114,787	2,686,549	73,310	6,810	64,146
COLO-NEESCO	573.0	4,764	2,729,772	136,489	2,866,146	136,374	(115)	119,327	2,805,981	76,209	18,689	66,683
COLUMBUS	1,107.5	4,741	5,250,658	262,533	5,514,243	263,585	1,052	230,637	5,397,955	147,297	(49,602)	128,885
COON RAPIDS-BAYARD	497.7	4,888	2,432,758	121,638	2,551,210	118,452	(3,186)	103,646	2,498,952	66,194	66,194	57,920
CORNING	596.7	4,788	2,857,000	142,850	2,999,014	142,014	(836)	124,263	2,936,361	79,361	(27,615)	69,441
CORWITH-WESLEY	223.1	4,916	1,096,760	54,838	1,149,857	53,097	(1,741)	46,461	1,126,432	29,672	(11,456)	25,963
COUNCIL BLUFFS	9,820.2	4,810	47,235,162	2,361,758	49,572,370	2,337,208	(24,550)	2,045,057	48,541,249	1,306,087	(88,913)	1,142,826
CRESTON	1,470.3	4,741	6,970,692	348,535	7,320,624	349,932	1,397	306,190	7,166,242	195,550	45,550	171,106
DALLAS CENTER-GRIMES	1,559.6	4,741	7,394,064	369,703	7,765,248	371,184	1,481	324,787	7,601,490	207,426	(162,514)	181,498
DANVILLE	468.5	4,741	2,221,159	111,058	2,332,662	111,503	445	97,565	2,283,469	62,310	(48,748)	54,522
DAVENPORT	16,969.3	4,741	80,451,451	4,022,573	84,490,145	4,038,694	16,121	3,533,857	82,708,368	2,256,917	(1,765,419)	1,974,802
DAVIS COUNTY	1,280.4	4,741	6,070,376	303,519	6,375,112	304,736	1,217	266,643	6,240,670	50,294	50,294	149,007
DECORAH	1,457.3	4,755	6,977,012	348,851	7,326,229	349,217	366	305,565	7,172,162	195,150	4,400	170,757
DEEP RIVER-MILLERSBURG	218.3	4,810	1,050,023	52,501	1,101,978	51,955	(546)	45,461	1,079,057	29,034	(7,076)	25,405
DELWOOD	243.0	4,916	1,194,588	59,729	1,252,422	57,834	(1,895)	50,605	1,226,907	32,319	32,319	28,279
DENISON	1,829.2	4,741	8,672,237	433,612	9,107,587	435,350	1,738	380,931	8,915,521	243,284	243,284	212,873
DENVER	706.0	4,741	3,347,146	167,357	3,515,174	168,028	671	147,025	3,441,044	93,898	93,898	82,161
DES MOINES	32,139.4	4,809	154,558,375	7,727,919	162,207,552	7,649,177	(78,742)	6,693,030	158,832,915	4,274,540	(1,655,149)	3,740,223
DIAGONAL	97.0	4,752	460,944	23,047	484,030	23,086	39	20,200	473,845	12,901	12,901	11,288
DIKE-NEW HARTFORD (DIKE)	819.6	4,741	3,885,724	194,286	4,080,788	195,064	778	170,682	3,994,730	109,006	109,006	95,381
DOWS	163.1	4,908	800,495	40,025	839,313	38,818	(1,207)	33,966	822,187	21,692	(8,327)	18,981
DUBUQUE	10,121.1	4,748	48,054,983	2,402,749	50,463,805	2,408,822	6,073	2,107,719	49,401,089	1,346,106	(1,056,758)	1,177,843
DUNKERTON	514.8	4,741	2,440,667	122,033	2,563,189	122,522	489	107,207	2,509,135	68,468	68,468	59,910
DURANT	620.2	4,787	2,968,897	148,445	3,116,505	147,608	(837)	129,157	3,051,384	82,487	34,556	72,176
EAGLE GROVE	943.6	4,859	4,584,952	229,248	4,809,529	224,577	(4,671)	196,505	4,710,451	125,499	(46,251)	109,811
EARLHAM	568.3	4,741	2,694,310	134,716	2,829,566	135,256	540	118,348	2,769,894	75,584	(5,338)	66,136
EAST BUCHANAN	591.5	4,741	2,804,302	140,215	2,945,079	140,777	562	123,180	2,882,971	78,669	78,669	68,836
EAST CENTRAL	409.8	4,741	1,942,862	97,143	2,040,394	97,532	389	85,341	1,997,365	54,503	(27,795)	47,690
EAST GREENE	424.0	4,790	2,030,960	101,548	2,131,872	100,912	(636)	88,298	2,087,352	56,392	14,422	49,343
EAST MARSHALL	748.9	4,825	3,613,443	180,672	3,791,681	178,238	(2,434)	155,958	3,713,046	99,603	(35,901)	87,153
EAST UNION	508.2	4,765	2,421,573	121,079	2,542,525	120,952	(127)	105,833	2,489,164	67,591	(27,471)	59,142
EASTERN ALLAMAKEY	495.4	4,741	2,348,691	117,435	2,466,597	117,906	471	103,167	2,414,580	65,889	15,909	57,652
EDDYVILLE-BLAKESBURG	782.3	4,741	3,708,884	185,444	3,895,072	186,188	744	162,914	3,812,930	104,046	(69,759)	91,040
EDGEWOOD-COLESBURG	512.7	4,741	2,430,711	121,536	2,552,733	122,022	486	106,770	2,498,900	68,189	68,189	59,665
ELDORA-NEW PROVIDENCE	662.2	4,741	3,139,490	156,975	3,297,094	157,604	629	137,903	3,227,563	88,073	88,073	77,064
ELK HORN-KIMBALLTON	305.0	4,908	1,496,940	74,847	1,569,530	72,590	(2,257)	63,516	1,537,505	40,565	40,565	35,494
EMMETSBURG	700.8	4,864	3,408,691	170,435	3,575,482	166,791	(3,644)	145,942	3,501,898	93,207	93,207	81,556
ENGLISH VALLEYS	471.0	4,815	2,267,865	113,393	2,379,963	112,098	(1,295)	98,086	2,330,508	62,643	(31,707)	54,813
ESSEX	264.5	4,741	1,253,995	62,700	1,316,946	62,951	251	55,082	1,289,173	35,178	20,097	30,781
ESTHERVILLE-LINCOLN CENTR	1,419.2	4,759	6,753,973	337,699	7,091,742	337,769	70	295,548	6,942,726	188,753	64,853	165,159
EXIRA	328.1	4,741	1,555,522	77,776	1,633,610	78,088	312	68,327	1,599,159	43,637	43,637	38,183
FAIRFIELD	2,077.0	4,741	9,847,057	492,353	10,341,383	494,326	1,973	432,535	10,123,298	276,241	(26,859)	241,711
FARRAGUT	299.5	4,827	1,445,687	72,284	1,516,968	71,281	(1,003)	62,371	1,485,520	39,833	(14,379)	34,854
FOREST CITY	1,391.9	4,741	6,598,998	329,950	6,930,270	331,272	1,322	289,863	6,784,121	185,123	64,163	161,982
FORT DODGE	4,169.9	4,768	19,882,083	994,104	20,874,519	992,436	(1,668)	868,382	20,436,680	554,597	(441,820)	485,272
FORT MADISON	2,509.4	4,741	11,897,065	594,853	12,494,303	597,238	2,385	522,583	12,230,816	333,751	(179,960)	292,031
FREDERICKSBURG	318.0	4,741	1,507,638	75,382	1,583,322	75,684	302	66,224	1,549,932	42,294	42,294	37,007
FREMONT	179.8	4,741	852,432	42,622	895,224	42,792	170	37,443	876,345	23,913	23,913	20,924
FREMONT-MILLS	447.3	4,741	2,120,649	106,032	2,227,107	106,458	426	93,150	2,180,140	59,491	59,491	52,055
GALVA-HOLSTEIN	570.8	4,772	2,723,858	136,193	2,859,708	135,850	(343)	118,869	2,799,774	75,916	75,916	66,427
GARNAVILLO	215.2	4,741	1,020,263	51,013	1,071,481	51,218	205	44,815	1,048,885	28,622	11,895	25,044
GARNER-HAYFIELD	817.1	4,741	3,873,871	193,694	4,068,341	194,470	776	170,161	3,982,545	108,674	77,723	95,090
GEORGE-LITTLE ROCK	499.5	4,741	2,368,130	118,406	2,487,011	118,881	475	104,021	2,434,563	66,433	30,766	58,129
GILBERT	958.9	4,741	4,546,145	227,307	4,774,363	228,218	911	199,691	4,673,679	127,534	21,672	111,592
GILMORE CITY-BRADGATE	181.0	4,908	888,348	44,417	931,426	43,078	(1,339)	37,693	912,421	24,073	24,073	21,064
GLADBROOK-REINBECK	836.5	4,841	4,049,497	202,475	4,248,584	199,087	(3,388)	174,201	4,160,751	111,254	111,254	97,348
GLENWOOD	2,024.5	4,741	9,998,155	479,908	10,079,986	481,831	1,923	421,602	9,867,413	269,258	(90,673)	235,601
GLIDDEN-RALSTON	403.5	4,744	1,914,204	95,710	2,010,237	96,033	323	84,029				

District Name	Estimated FY 2005												FY 2005 SBRC Allowable Growth	Estimated FY 2005 Regular Program Cost with Additional \$133 per Pupil for Dropout/Dropout	Amount of Funding for Change from Maximum Program Additional State Aid	Estimated Per District	Dropout/Dropout Prevention	Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Current Amount Received from Dropout/Dropout Prevention	Estimated Additional State Aid Per District
	FY 2005 Enrollment	FY 2005 District Cost Per Pupil	FY 2005 Regular Program Cost	Maximum Amount for Dropout Prevention - Pupil	Regular Program Cost with Additional \$238 per Pupil for Dropout/Dropout	Dropout/Dropout Prevention in Regular Program	Change from Maximum Program Additional State Aid	Estimated Per District	Dropout/Dropout Prevention	Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Current Amount Received from Dropout/Dropout Prevention	Estimated Additional State Aid Per District								
GMG	402.2	4,741	1,906,830	95,342	2,002,554	95,724	382	83,758	95,342	1,960,323	53,493	(41,849)	46,806							
GRAETTINGER	272.1	4,741	1,290,026	64,501	1,354,786	64,760	259	56,665	-	1,326,215	36,189	36,189	31,666							
GRAND	177.8	4,778	849,528	42,476	891,845	42,317	(159)	37,027	-	873,176	23,648	23,648	20,691							
GREENE	357.1	4,911	1,753,718	87,686	1,838,708	84,990	(2,696)	74,366	-	1,801,212	47,494	47,494	41,558							
GRINNELL-NEWBURG	1,792.5	4,764	8,539,470	426,974	8,966,085	426,615	(359)	373,288	-	8,777,873	238,403	238,403	208,602							
GRISWOLD	676.8	4,806	3,252,701	162,635	3,413,779	161,078	(1,557)	140,944	108,825	3,342,715	90,014	(18,811)	78,763							
GRUNDY CENTER	634.1	4,741	3,006,268	150,313	3,157,184	150,916	603	132,051	78,476	3,090,603	84,335	5,859	73,793							
GUTHRIE CENTER	515.1	4,765	2,454,452	122,723	2,577,045	122,593	(130)	107,270	-	2,522,960	68,508	68,508	59,945							
GUTTENBERG	503.3	4,872	2,452,078	122,604	2,571,863	119,785	(2,819)	104,812	21,343	2,519,017	66,939	45,596	58,572							
HAMBURG	322.8	4,882	1,575,910	78,795	1,652,736	76,826	(1,969)	67,223	59,097	1,618,842	42,932	(16,165)	37,566							
HAMPTON-DUMONT	1,227.4	4,741	5,819,103	290,955	6,111,225	292,122	1,167	255,606	264,547	5,982,348	163,245	(101,302)	142,839							
HARLAN	1,567.3	4,781	7,493,261	374,663	7,866,279	373,018	(1,645)	326,390	374,663	7,701,712	208,451	(166,212)	182,395							
HARMONY	466.5	4,741	2,211,677	110,584	2,322,704	111,027	443	97,149	-	2,273,721	62,044	62,044	54,289							
HARRIS-LAKE PARK	297.2	4,812	1,430,126	71,506	1,500,860	70,734	(772)	61,892	25,082	1,469,654	39,528	14,446	34,587							
HARTLEY-MELVIN-SANBORN	810.3	4,788	3,879,716	193,986	4,072,568	192,852	(1,134)	168,745	-	3,987,486	107,770	107,770	94,299							
HIGHLAND	629.7	4,741	2,985,408	149,270	3,135,276	149,868	598	131,135	80,000	3,069,158	83,750	3,750	73,281							
HINTON	573.3	4,741	2,718,015	135,901	2,854,461	136,446	545	119,390	-	2,794,264	76,249	76,249	66,718							
H-L-V	424.1	4,841	2,053,068	102,653	2,154,004	100,936	(1,717)	88,319	50,000	2,109,473	56,405	6,405	49,355							
HOWARD-WINNESHIEK	1,533.0	4,864	7,456,512	372,826	7,821,366	364,854	(7,972)	319,247	356,283	7,660,401	203,889	(152,394)	178,403							
HUBBARD-RADCLIFFE	496.1	4,853	2,407,573	120,379	2,525,645	118,072	(2,307)	103,313	28,203	2,473,555	65,982	37,779	57,734							
HUDSON	739.2	4,916	3,633,907	181,695	3,809,837	175,930	(5,765)	153,938	110,070	3,732,221	98,314	(11,756)	86,024							
HUMBOLDT	1,288.1	4,741	6,106,882	305,344	6,413,450	306,568	1,224	268,247	222,861	6,278,199	171,317	(51,544)	149,903							
IKM	500.0	4,879	2,439,500	121,975	2,568,500	119,000	(2,975)	104,125	91,542	2,506,000	66,500	(25,042)	58,188							
INDEPENDENCE	1,507.2	4,741	7,145,635	357,282	7,504,349	358,714	1,432	313,874	109,143	7,346,093	200,458	91,315	175,400							
INDIANOLA	3,174.8	4,741	15,051,727	752,586	15,807,329	755,602	3,016	661,152	703,469	15,473,975	422,248	(281,221)	369,467							
INTERSTATE 35	818.5	4,741	3,880,509	194,025	4,075,312	194,803	778	170,453	15,724	3,989,369	108,860	93,136	95,253							
IOWA CITY	10,943.2	4,758	52,067,746	2,603,387	54,672,227	2,604,481	1,094	2,278,921	1,585,466	53,523,191	1,455,445	(130,021)	1,273,515							
IOWA FALLS	1,082.8	4,746	5,138,969	256,948	5,396,675	257,706	758	225,493	192,711	5,282,981	144,012	(48,699)	126,011							
IOWA VALLEY	680.1	4,741	3,224,354	161,218	3,386,216	161,864	646	141,631	107,000	3,314,807	90,453	(16,547)	79,147							
JANESVILLE	357.3	4,816	1,720,757	86,038	1,805,794	85,037	(1,001)	74,408	-	1,768,278	47,521	47,521	41,581							
JEFFERSON-SCRANTON (JEFFE	1,155.8	4,823	5,574,423	278,721	5,849,504	275,081	(3,640)	240,695	179,702	5,728,145	153,722	(25,980)	134,506							
JESUP	813.6	4,741	3,857,278	192,864	4,050,914	193,636	772	169,432	-	3,965,486	108,208	108,208	94,683							
JOHNSTON	4,613.2	4,741	21,871,181	1,093,559	22,969,123	1,097,942	4,383	960,699	256,965	22,484,737	613,556	(356,591)	536,861							
KEOKUK	2,302.0	4,741	10,913,782	545,689	11,461,658	547,876	2,187	479,392	306,166	11,219,948	267,895	(219,714)	267,895							
KEOTA	397.6	4,785	1,902,516	95,126	1,997,145	94,629	(497)	82,800	19,729	1,955,397	52,881	33,152	46,271							
KINGSLEY-PIERSON	502.0	4,844	2,431,688	121,584	2,551,164	119,476	(2,108)	104,542	30,000	2,498,454	66,766	36,766	58,420							
KNOXVILLE	2,072.7	4,741	9,826,671	491,334	10,319,973	493,302	1,968	431,640	186,375	10,102,340	275,669	89,294	241,210							
LAKE MILLS	691.0	4,741	3,276,031	163,802	3,440,489	164,458	656	143,901	42,444	3,367,934	91,903	49,459	80,415							
LAMONI	369.0	4,741	1,749,429	87,471	1,837,251	87,822	351	76,844	50,679	1,798,506	49,077	(1,602)	42,942							
LAURENS-MARATHON	435.0	4,741	2,062,335	103,117	2,165,865	103,530	413	90,589	-	2,120,190	57,855	57,855	50,623							
LAWTON-BRONSON	601.1	4,741	2,849,815	142,491	2,992,877	143,062	571	125,179	-	2,929,761	79,946	79,946	69,953							
LE MARS	2,299.3	4,741	10,900,981	545,049	11,448,215	547,234	2,185	478,829	220,768	11,206,788	305,807	85,039	267,581							
LENOX	349.9	4,741	1,658,876	82,944	1,742,152	83,276	332	72,867	45,000	1,705,413	46,537	1,537	40,720							
LEWIS CENTRAL	2,464.7	4,741	11,685,143	584,257	12,271,741	586,598	2,341	513,274	270,933	12,012,948	327,805	56,872	286,829							
LINEVILLE-CLIO	104.8	4,916	515,197	25,760	540,139	24,942	(818)	21,825	9,660	529,135	13,938	4,278	12,196							
LINN-MAR	5,412.8	4,742	25,667,498	1,283,375	26,955,744	1,288,246	4,871	1,127,216	370,118	26,387,400	719,902	349,784	629,915							
LISBON	640.0	4,741	3,034,240	151,712	3,186,560	152,320	608	133,280	11,215	3,119,360	85,120	73,905	74,480							
LOGAN-MAGNOLIA	674.1	4,747	3,199,953	159,998	3,360,389	160,436	438	140,381	-	3,289,608	89,655	89,655	78,448							
LONE TREE	391.7	4,741	1,857,050	92,852	1,950,274	93,224	372	81,572	48,459	1,909,146	52,096	3,637	45,584							
LOUISA-MUSCATINE	888.5	4,741	4,212,379	210,619	4,423,842	211,463	844	185,030	157,898	4,330,549	118,170	(39,728)	103,399							
LU VERNE	115.0	4,916	565,340	28,267	592,710	27,370	(897)	23,949	21,200	580,635	15,295	(5,905)	13,383							
LYNNVILLE-SULLY	488.5	4,741	2,315,979	115,799	2,432,242	116,263	464	101,730	41,530	2,380,949	64,970	23,440	56,849							
MADRID	568.8	4,741	2,696,681	134,834	2,832,055	135,374	540	118,453	-	2,772,331	75,650	75,650	66,194							
MALVERN	383.7	4,741	1,819,122	90,956	1,910,442	91,320	364	79,906	52,201	1,870,154	51,032	(1,169)	44,653							
MANNING	477.0	4,801	2,290,077	114,504	2,403,603	113,526	(978)	99,335	50,100	2,353,518	63,441	13,341	55,511							
MANSON-NORTHWEST WEBSTER	785.1	4,801	3,769,265	188,463	3,956,119	186,854	(1,609)	163,497	156,173	3,873,683	104,418	(51,755)	91,366							
MAPLE VALLEY	592.3	4,866	2,882,132	144,107	3,023,099	140,967	(3,140)	123,346	-	2,960,908	78,776	78,776	68,929							
MAQUOKETA	1,528.7	4,741	7,247,567	362,378	7,611,397	363,830	1,452	318,352	94,354	7,450,884	203,317	108,963	177,902							
MAQUOKETA VALLEY	934.9	4,773	4,462,278	223,114	4,684,784	222,506	(608)	194,693	86,632	4,586,619	124,341	37,709	108,799							
MARCUS-MERIDEN CLEGHORN	598.4	4,776	2,857,958	142,898	3,000,378	142,420	(478)	124,617	107,173	2,937,546	79,588	(27,585)	69,639							
MARION	1,790.4	4,843	8,670,907	433,545	9,097,022	426,115	(7,430)	372,851	90,831	8,909,030	238,123	147,292	208,358							
MARSHALLTOWN	5,173.7	4,782	24,740,633	1,237,032	25,971,974	1,231,341	(5,691)	1,077,423	821,277	25,428,736	688,103	(133,175)	602,089							
MARTENSDALE-ST MARYS	501.8	4,741	2,379,034	118,952	2,498,462	119,428	476	104,500	35,250	2,445,773	66,739	31,489	58,397							
MASON CITY	4,297.6	4,813	20,684,349	1,034,217	21,707,178	1,022,829	(11,388)	894,975	788,504	21,255,930	571,581	(216,923)	500,133							
MEDIAPOLIS	907.6	4,741	4,302,932	215,147	4,518,940	216,008	861	189,008	62,421	4,423,642	120,710	58,289	105,622							
MELCHER-DALLAS	422.3	4,741	2,002,124	100,106	2,102,632	100,508	402	87,944	-	2,058,290	56,166	56,166	49,145							
MESERVEY-THORNTON	196.1	4,741	929,710	46,486	976,382	46,672	186	40,838	-	955,791	26,081	26,081	22,821							
MFL MAR MAC	991.2	4,778	4,735,954	236,798	4,971,859	235,905	(893)	206,417	44,700	4,867,783	131,829	87,129	115,351							

District Name	FY 2005 Budget	FY 2005 District Cost Per Pupil	FY 2005 Regular Program Cost	Estimated FY 2005			Change from Maximum Program Funding	Estimated Per District	FY 2005 SBRC Allowable Growth	Estimated FY 2005 Regular Program Cost with Additional Funding for \$133 per Pupil for Dropout/Dropout	Amount of Funding for Regular Program	Dropout/Dropout Prevention In Regular Program	Change from Current Amount Received from Dropout/Dropout Prevention	Estimate Additional State Aid Per Distric
				Maximum Amount for Cost with Additional Dropout Prevention -	Regular Program \$238 per Pupil for Dropout/Dropout	Amount of Funding for Regular Program								
MIDLAND	682.7	4,830	3,297,441	164,872	3,459,924	162,483	(2,389)	142,172	164,389	3,388,240	90,799	(73,590)	79,449	
MID-PRAIRIE	1,254.0	4,765	5,975,310	298,766	6,273,762	298,452	(314)	261,146	145,330	6,142,092	166,782	21,452	145,934	
MISSOURI VALLEY	951.3	4,741	4,510,113	225,506	4,736,523	226,410	904	198,108	22,500	4,636,636	126,523	104,023	110,708	
MOC-FLOYD VALLEY (MOC)	1,350.3	4,781	6,455,784	322,789	6,777,156	321,372	(1,417)	281,200	200,000	6,635,374	179,590	(20,410)	157,141	
MONTEZUMA	553.9	4,741	2,626,040	131,302	2,757,868	131,828	526	115,350	119,674	2,699,709	73,669	(46,005)	64,460	
MONTECELLO	1,040.2	4,741	4,931,588	246,579	5,179,156	247,568	989	216,622	173,877	5,069,935	138,347	(35,530)	121,053	
MORAVIA	312.5	4,741	1,481,563	74,078	1,555,938	74,375	297	65,078	14,901	1,523,125	41,562	26,661	36,367	
MORMON TRAIL	315.5	4,815	1,519,133	75,957	1,594,222	75,089	(868)	65,703	75,957	1,561,094	41,961	(33,996)	36,716	
MORNING SUN	224.0	4,741	1,061,984	53,099	1,115,296	53,312	213	46,648	-	1,091,776	29,792	29,792	26,068	
MOULTON-UDELL	279.6	4,741	1,325,584	66,279	1,392,128	66,544	265	58,227	4,000	1,362,770	37,186	33,186	32,538	
MOUNT AYR	665.0	4,744	3,154,760	157,738	3,313,030	158,270	532	138,486	-	3,243,205	88,445	88,445	77,389	
MOUNT PLEASANT	2,108.5	4,741	9,996,399	499,820	10,498,222	501,823	2,003	439,095	-	10,276,829	280,430	280,430	245,377	
MOUNT VERNON	1,051.9	4,741	4,987,058	249,353	5,237,410	250,352	999	219,058	43,233	5,126,961	139,903	96,670	122,415	
MURRAY	310.2	4,741	1,470,658	73,533	1,544,486	73,828	295	64,599	-	1,511,915	41,257	41,257	36,100	
MUSCATINE	5,557.6	4,741	26,348,582	1,317,429	27,671,290	1,322,708	5,279	1,157,370	708,193	27,087,742	739,160	30,967	646,766	
NASHUA-PLAINFIELD	794.1	4,853	3,853,767	192,688	4,042,763	188,996	(3,692)	165,371	92,625	3,959,383	105,616	12,991	92,413	
NEVADA	1,519.6	4,741	7,204,424	360,221	7,566,088	361,664	1,443	316,457	360,455	7,406,530	202,106	(158,349)	176,843	
NEW HAMPTON	1,125.0	4,741	5,333,625	266,681	5,601,375	267,750	1,069	234,281	190,986	5,483,250	149,625	(41,361)	130,922	
NEW LONDON	559.2	4,741	2,651,167	132,558	2,784,257	133,090	532	116,453	80,250	2,725,541	74,374	(5,077)	65,077	
NEW MARKET	180.5	4,747	856,834	42,842	899,793	42,959	117	37,589	-	860,840	24,006	24,006	21,006	
NEWELL-FONDA	447.4	4,830	2,160,942	108,047	2,267,423	106,481	(1,566)	93,171	-	2,220,446	59,504	59,504	52,066	
NEWTOWN	3,396.8	4,741	16,104,229	805,211	16,912,667	808,438	3,227	707,384	760,680	16,556,003	451,774	(39,906)	395,303	
NISHNA VALLEY	251.0	4,908	1,231,908	61,595	1,291,646	59,738	(1,857)	52,271	47,107	1,265,291	33,383	(13,724)	29,210	
NODAWAY VALLEY (GREENFIEL)	830.1	4,778	3,966,218	198,311	4,163,782	197,564	(747)	172,868	96,750	4,076,621	110,403	(13,653)	96,603	
NORA SPRINGS-ROCK FALLS	427.1	4,788	2,044,955	102,248	2,146,605	101,650	(598)	88,944	-	2,101,759	56,804	56,804	49,704	
NORTH CEDAR	1,021.2	4,782	4,883,378	244,169	5,126,424	243,046	(1,123)	212,665	169,380	5,019,198	135,820	(33,560)	118,842	
NORTH CENTRAL	551.2	4,749	2,617,649	130,882	2,748,834	131,185	303	114,787	-	2,690,958	73,309	73,309	64,146	
NORTH FAYETTE	1,019.2	4,863	4,956,370	247,818	5,198,939	242,569	(5,249)	212,248	61,814	5,091,923	135,553	73,739	118,609	
NORTH IOWA	624.0	4,850	3,026,400	151,320	3,174,912	148,512	(2,808)	129,948	77,126	3,109,392	82,992	5,866	72,618	
NORTH KOSSUTH	399.6	4,778	1,909,289	95,464	2,004,394	95,105	(359)	83,217	-	1,962,436	53,147	53,147	46,503	
NORTH LINN	787.8	4,790	3,773,562	188,678	3,961,058	187,496	(1,182)	164,059	62,975	3,878,339	104,777	41,802	91,680	
NORTH MAHASKA	557.0	4,908	2,733,756	136,688	2,866,322	132,566	(4,122)	115,995	31,903	2,807,837	74,081	42,178	64,821	
NORTH POLK	953.7	4,741	4,521,492	226,075	4,748,472	226,980	905	198,608	94,524	4,648,334	126,842	32,318	110,987	
NORTH SCOTT	2,945.7	4,741	13,965,564	698,278	14,666,640	701,076	2,798	613,442	694,825	14,357,342	391,778	(303,047)	342,806	
NORTH TAMA	529.8	4,741	2,510,834	125,542	2,636,878	126,044	502	110,289	54,750	2,581,270	70,436	15,686	61,632	
NORTH WINNESHIEK	353.8	4,848	1,715,222	85,761	1,799,427	84,205	(1,556)	73,679	-	1,762,278	47,056	47,056	41,173	
NORTHEAST	648.6	4,861	3,152,845	157,642	3,307,211	154,366	(3,276)	135,071	113,850	3,239,108	86,263	(27,587)	75,481	
NORTHEAST HAMILTON	308.0	4,911	1,512,588	75,629	1,585,892	73,304	(2,325)	64,141	55,167	1,553,552	40,964	(14,203)	35,844	
NORTHWOOD-KENSSETT	541.6	4,867	2,635,967	131,798	2,764,868	128,901	(2,897)	112,788	58,482	2,708,000	72,033	13,551	63,029	
NORWALK	2,185.8	4,741	10,362,878	518,144	10,883,098	520,220	2,076	455,193	225,000	10,653,589	290,711	65,711	254,372	
ODEBOLT-ARTHUR	406.4	4,741	1,926,742	96,337	2,023,466	96,724	387	84,633	55,515	1,980,794	54,052	(1,463)	47,295	
OELWEIN	1,521.4	4,782	7,275,335	363,767	7,637,428	362,093	(1,674)	316,832	70,000	7,477,681	202,346	132,346	177,053	
OGDEN	785.5	4,741	3,724,056	186,203	3,911,005	186,949	746	163,580	108,905	3,828,527	104,471	(4,434)	91,413	
OKOBOJI	997.1	4,755	4,741,211	237,061	4,978,520	237,309	248	207,646	94,500	4,873,825	132,614	38,114	116,038	
OLIN	325.6	4,753	1,547,577	77,379	1,625,070	77,493	114	67,806	58,034	1,590,882	43,305	(14,729)	37,892	
ORIENT-MACKSBURG	305.8	4,741	1,449,798	72,490	1,522,578	72,780	290	63,683	54,360	1,490,469	40,671	(13,689)	35,587	
OSAGE	1,028.5	4,798	4,934,743	246,737	5,179,526	244,783	(1,954)	214,185	60,000	5,071,534	136,791	76,791	119,692	
OSKALOOSA	2,498.1	4,741	11,843,492	592,175	12,438,040	594,548	2,373	520,229	589,420	12,175,739	332,247	(257,173)	290,716	
OTTUMWA	4,889.3	4,741	23,180,171	1,159,009	24,343,825	1,163,654	4,645	1,018,197	-	23,830,448	650,277	650,277	568,992	
PANORAMA	768.2	4,741	3,642,036	182,102	3,824,868	182,832	730	159,978	70,694	3,744,207	102,171	31,477	89,399	
PATON-CHURDAN	232.2	4,908	1,139,638	56,982	1,194,901	55,263	(1,719)	48,356	20,000	1,170,520	30,882	10,882	27,022	
PCM	996.2	4,741	4,722,984	236,149	4,960,080	237,096	947	207,459	114,605	4,855,479	132,495	17,890	115,933	
PEKIN	754.0	4,741	3,574,714	178,736	3,754,166	179,452	716	157,021	-	3,674,996	100,282	100,282	87,747	
PELLA	2,084.3	4,741	9,881,666	494,083	10,377,730	496,064	1,981	434,055	364,150	8,895,413	242,688	(121,465)	212,349	
PERRY	1,824.7	4,742	8,652,727	432,636	9,087,006	434,279	1,643	379,994	366,700	15,843,650	420,852	54,152	368,245	
PLEASANT VALLEY	3,164.3	4,874	15,422,798	771,140	16,175,902	753,104	(18,036)	658,965	63,204	3,207,092	87,514	24,310	76,575	
PLEASANTVILLE	656.0	4,741	3,119,578	155,979	3,276,182	156,604	625	137,029	115,424	3,605,451	95,068	(20,356)	83,185	
POCAHONTAS AREA	714.8	4,911	3,510,383	175,519	3,680,505	170,122	(5,397)	148,857	-	3,537,900	148,857	148,857	133,865	
POMEROY-PALMER	291.0	4,792	1,394,472	69,724	1,463,730	69,258	(466)	60,601	-	1,433,175	38,703	38,703	33,865	
POSTVILLE	647.9	4,754	3,080,117	154,006	3,234,317	154,200	194	134,925	35,377	3,166,287	86,170	50,793	75,399	
PRAIRIE VALLEY (PRAIRIE)	798.0	4,861	3,879,078	193,954	4,069,002	189,924	(4,030)	166,184	-	3,985,212	106,134	106,134	92,867	
PRESCOTT	115.3	4,916	586,815	28,341	594,256	27,441	(900)	24,011	1,899	582,150	15,335	13,436	13,418	
PRESTON	343.0	4,741	1,626,163	81,308	1,707,797	81,634	326	71,430	29,571	1,671,782	45,619	16,048	39,917	
RED OAK	1,335.9	4,741	6,333,502	316,675	6,651,446	317,944	1,269	278,201	233,872	6,511,177	177,675	(58,197)	155,465	
REMSEN-UNION	432.9	4,762	2,061,470	103,073	2,164,500	103,030	(43)	90,151	30,001	2,119,046	57,576	27,576	50,379	
RICEVILLE	425.0	4,741	2,014,925	100,746	2,116,075	101,150	404	88,506	-	2,071,450	56,525	56,525	49,459	
RIVER VALLEY	492.2	4,750	2,337,950	116,898	2,455,094	117,144	246	102,501	37,972	2,403,413	65,463	27,491	57,280	
RIVERSIDE	717.2	4,741	3,400,245	170,012	3,570,939	170,694	682	149,357	90,000	3,495,633	95,388	5,388	83,464	

District Name	Estimated FY 2005					Estimated FY 2005 SBRC Modified Allowable Growth	Estimated FY 2005 Regular Program Cost		Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Maximum Program Funding	Estimated Per District	FY 2005 SBRC Modified Allowable Growth for Dropout/Dropout Prevention	Estimated FY 2005 Regular Program Cost with Additional \$133 per Pupil for Dropout/Dropout Prevention	Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Current Amount Received from Dropout/Dropout Prevention	Estimated Additional State Aid	Estimated Additional State Aid Per District
	FY 2005 Enrollment	FY 2005 District Cost Per Pupil	FY 2005 Regular Program Cost	Maximum Amount for Dropout Prevention - FY 2005 Pupil	Regular Program Cost with Additional \$238 per Pupil for Dropout/Dropout Prevention		Program Cost	Additional State Aid									
ROCK VALLEY	530.6	4,782	2,537,329	126,866	2,663,612	126,283	(583)	110,497	85,441	2,607,899	70,570	(14,871)	61,749				
ROCKWELL CITY-LYTTON	559.3	4,761	2,662,827	133,141	2,795,941	133,114	(27)	116,474	74,387	2,737,214	74,387	14,871	65,089				
ROCKWELL-SWALEDALE	411.3	4,783	1,967,248	98,362	2,065,137	97,889	(473)	85,653	-	2,021,951	54,703	54,703	47,865				
ROLAND-STORY	1,080.5	4,741	5,122,651	256,133	5,379,810	257,159	1,026	225,014	84,660	5,266,357	143,706	59,046	125,743				
RUDD-ROCKFORD-MARBLE ROCK	637.8	4,741	3,023,810	151,190	3,175,606	151,796	606	132,822	606	3,108,637	84,827	84,827	74,224				
RUSSELL	199.5	4,741	945,830	47,291	993,311	47,481	190	41,546	-	972,363	26,533	26,533	23,217				
RUTHVEN-AYRSHIRE	261.0	4,755	1,241,055	62,053	1,303,173	62,118	65	54,353	-	1,275,768	34,713	34,713	30,374				
SAC	495.2	4,741	2,347,743	117,387	2,465,601	117,858	471	103,125	-	2,413,605	65,862	65,862	57,629				
SAYDEL	1,449.6	4,809	6,971,126	348,556	7,316,131	345,005	(3,551)	301,879	337,219	7,163,923	192,797	(144,422)	168,697				
SCHALLER-CRESTLAND	466.4	4,808	2,242,451	112,123	2,353,454	111,003	(1,120)	97,128	-	2,304,482	62,031	62,031	54,277				
SCHLESWIG	294.8	4,741	1,397,647	69,882	1,467,809	70,162	280	61,392	-	1,436,855	39,208	39,208	34,307				
SENTRAL	232.1	4,864	1,128,934	56,447	1,184,174	55,240	(1,207)	48,335	48,107	1,159,804	30,870	(17,237)	27,011				
SERGEANT BLUFF-LUTON	1,253.4	4,741	5,942,369	297,118	6,240,679	298,310	1,192	261,021	192,594	6,109,072	166,703	(25,891)	145,864				
SEYMOUR	364.2	4,741	1,726,672	86,334	1,813,352	86,680	346	75,845	9,937	1,775,111	48,439	38,502	42,384				
SHEFFIELD-CHAPIN	339.2	4,840	1,641,728	82,086	1,722,458	80,730	(1,358)	70,638	-	1,686,842	45,114	45,114	39,474				
SHELDON	1,070.1	4,741	5,073,344	253,667	5,328,028	254,684	1,017	222,848	125,249	5,215,667	142,323	17,074	124,533				
SHENANDOAH	1,047.1	4,741	4,964,301	248,215	5,213,511	249,210	995	218,059	150,775	5,103,565	139,264	(11,511)	121,856				
SIBLEY-OCHEYEDAN	907.2	4,771	4,328,251	216,413	4,544,165	215,914	(499)	188,924	53,665	4,448,909	120,658	66,993	105,575				
SIDNEY	385.7	4,753	1,833,232	91,662	1,925,029	91,797	135	80,322	-	1,884,530	51,298	44,886	44,886				
SIGOURNEY	659.3	4,749	3,131,016	156,551	3,287,929	156,913	362	137,299	77,754	3,218,703	87,687	9,933	76,726				
SIOUX CENTER	911.2	4,741	4,319,999	216,000	4,536,865	216,866	866	189,757	216,000	4,441,189	121,190	(94,810)	106,041				
SIOUX CENTRAL	444.0	4,756	2,111,664	105,583	2,217,336	105,672	89	92,463	-	2,170,716	59,052	(46,531)	51,671				
SIOUX CITY	14,405.2	4,741	68,295,053	3,414,753	71,723,491	3,428,438	13,685	2,999,883	359,610	70,210,945	1,915,892	1,556,282	1,676,405				
SOLOM	1,167.5	4,741	5,535,118	276,756	5,812,983	277,865	1,109	243,132	112,883	5,690,395	152,277	42,394	135,868				
SOUTH CLAY	198.0	4,857	961,686	48,084	1,008,810	47,124	(960)	41,234	-	988,020	26,334	26,334	23,042				
SOUTH HAMILTON	759.9	4,803	3,649,800	182,490	3,830,656	180,856	(1,634)	158,249	61,481	3,750,866	101,066	39,585	88,433				
SOUTH O'BRIEN	720.6	4,794	3,454,556	172,728	3,626,059	171,503	(1,225)	150,065	136,068	3,550,396	95,840	(40,228)	83,860				
SOUTH PAGE	317.6	4,741	1,505,742	75,287	1,581,330	75,588	301	66,140	21,115	1,547,982	42,240	21,125	36,961				
SOUTH TAMA	1,728.1	4,761	8,227,484	411,374	8,638,772	411,288	(86)	359,877	250,000	8,457,321	229,837	(20,163)	201,108				
SOUTH WINNESHIEK	700.6	4,741	3,321,545	166,077	3,488,287	166,742	665	145,900	15,326	3,414,724	93,179	77,853	81,532				
SOUTHEAST POLK	4,867.8	4,741	23,078,240	1,153,912	24,236,776	1,158,536	4,624	1,013,719	1,153,912	23,725,657	647,417	(506,495)	566,490				
SOUTHEAST WARREN	592.1	4,741	2,807,146	140,357	2,948,066	140,920	563	123,305	94,267	2,885,895	78,749	(15,518)	68,908				
SOUTHEAST WEBSTER	490.6	4,903	2,405,412	120,271	2,522,175	116,763	(3,508)	102,167	48,375	2,470,662	65,250	16,875	57,094				
SOUTHERN CAL	594.5	4,787	2,845,872	142,294	2,987,363	141,491	(803)	123,805	110,625	2,924,940	79,068	(31,567)	69,185				
SPENCER	2,005.1	4,741	9,506,179	475,309	9,983,993	477,214	1,905	417,562	199,150	9,772,857	266,678	67,528	233,344				
SPIRIT LAKE	1,217.1	4,741	5,770,271	288,514	6,059,941	289,670	1,156	253,461	288,514	5,932,145	161,874	(126,640)	141,640				
SPRINGVILLE	480.6	4,783	2,298,710	114,935	2,413,093	114,383	(552)	100,085	34,535	2,362,630	63,920	29,385	55,930				
ST ANSGAR	762.3	4,767	3,633,884	181,694	3,815,312	181,428	(266)	158,749	36,999	3,735,270	101,386	64,387	88,713				
STANTON	254.1	4,741	1,204,688	60,234	1,265,164	60,476	242	52,916	-	1,238,483	33,795	33,795	29,571				
STARMONT	797.5	4,755	3,792,113	189,606	3,981,918	189,805	199	166,079	111,543	3,898,180	106,067	(5,476)	92,809				
STORM LAKE	1,954.4	4,741	9,265,810	463,291	9,730,958	465,148	1,857	407,004	311,625	9,525,746	259,936	(51,689)	227,443				
STRATFORD	223.7	4,916	1,099,709	54,985	1,152,950	53,241	(1,744)	46,586	36,036	1,129,461	29,752	(6,284)	26,033				
SUMNER	667.0	4,741	3,162,247	158,112	3,320,993	158,746	634	138,903	75,688	3,250,958	88,711	13,023	77,622				
TERRIL	198.1	4,778	946,522	47,326	993,670	47,148	(178)	41,254	-	972,869	26,347	26,347	23,054				
TIPTON	843.5	4,792	4,042,052	202,103	4,242,805	200,753	(1,350)	175,659	50,993	4,154,238	112,186	61,193	98,162				
TITONKA	227.0	4,741	1,076,207	53,810	1,130,233	54,026	216	47,273	40,180	1,106,398	30,191	(9,989)	26,417				
TREYNOR	555.5	4,741	2,633,626	131,681	2,765,835	132,209	528	115,683	13,399	2,707,507	73,881	60,482	64,646				
TRI-CENTER	754.8	4,773	3,602,660	180,133	3,782,303	179,643	(490)	157,187	94,275	3,703,049	100,389	6,114	87,840				
TRI-COUNTY	353.4	4,741	1,675,469	83,773	1,759,579	84,110	337	73,596	52,500	1,722,472	47,003	(5,497)	41,127				
TRIPOLI	505.0	4,780	2,413,900	120,695	2,534,090	120,190	(505)	105,166	65,318	2,481,065	67,165	1,847	58,789				
TURKEY VALLEY	587.0	4,908	2,880,996	144,050	3,020,702	139,706	(4,344)	122,243	51,318	2,959,067	78,071	78,071	68,312				
TWIN CEDARS	471.8	4,791	2,260,394	113,020	2,372,682	112,288	(732)	98,252	89,972	2,323,143	62,749	(27,223)	54,906				
TWIN RIVERS	201.0	4,916	988,116	49,406	1,035,954	47,838	(1,568)	41,858	-	1,014,849	26,733	26,733	23,391				
UNDERWOOD	714.0	4,741	3,385,074	169,254	3,555,006	169,932	678	148,691	-	3,480,036	94,962	94,962	83,092				
UNION	1,241.1	4,823	5,985,825	299,291	6,281,207	295,382	(3,909)	258,459	203,817	6,150,892	165,067	(38,750)	144,433				
UNITED	382.3	4,741	1,812,484	90,624	1,903,472	90,988	364	79,614	27,888	1,863,330	50,846	22,958	44,490				
URBANDALE	3,072.7	4,741	14,567,671	728,384	15,298,973	731,302	2,918	639,890	401,598	14,976,340	408,669	7,071	357,585				
VAN DALE	563.7	4,764	2,685,467	134,273	2,819,627	134,160	(113)	117,391	74,972	2,760,439	74,972	31,826	65,601				
VAN BUREN (VAN BUREN)	815.3	4,742	3,866,153	193,308	4,060,194	194,041	733	169,786	154,343	3,974,588	108,435	(45,909)	94,881				
VAN METER	512.5	4,741	2,429,763	121,488	2,551,738	121,975	487	106,728	100,495	2,497,925	68,162	(32,333)	59,642				
VENTURA	290.1	4,870	1,412,787	70,639	1,481,831	69,044	(1,595)	60,413	-	1,451,370	38,583	38,583	33,760				
VILLISCA	411.5	4,741	1,950,922	97,546	2,048,859	97,937	391	85,695	-	2,005,651	54,729	54,729	47,888				
VINTON-SHELLSBURG	1,978.7	4,741	9,381,017	469,051	9,851,947	470,930	1,879	412,064	90,000	9,644,184	263,167	(173,167)	230,271				
WACO	544.4	4,865	2,648,506	132,425	2,778,073	129,567	(2,858)	113,371	99,733	2,720,911	72,405	(27,328)	63,355				
WALL LAKE VIEW AUBURN	578.3	4,765	2,755,600	137,780	2,893,235	137,635	(145)	120,431	25,721	2,832,513	51,192	(67,300)	67,300				
WALNUT	276.4	4,741	1,310,412	65,521	1,376,196	65,784	263	57,560	-	1,347,174	36,762	36,762	32,166				
WAPELLO	820.0	4,764	3,906,480	195,324	4,101,640	195,160	(164)	170,765	115,031	4,015,540	109,060	(5,971)	95,428				
WAPSIE VALLEY	705.1	4,787	3,375,314	168,766	3,543,128	167,814	(952)	146,837	-	3,469,092	93,778	93,778	82,056				

District Name	FY 2005 Budget	FY 2005 District Cost Per Pupil	FY 2005 Regular Program Cost	Estimated FY 2005		Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Maximum Program Funding	Estimated Per District Additional State Aid	FY 2005 SBRC Allowable Growth for Dropout/Dropout	Estimated FY 2005 Regular Program Cost with Additional \$133 per Pupil for Dropout/Dropout	Amount of Funding for Dropout/Dropout Prevention in Regular Program	Change from Current Amount Received from Dropout/Dropout	Estimated Additional State Aid Per District
				Maximum Regular Program Cost with Additional \$238 per Pupil for Dropout/Dropout Prevention	Regular Program Cost with Additional \$238 per Pupil for Dropout/Dropout Prevention								
WASHINGTON	1,794.0	4,741	8,505,354	425,268	8,932,326	426,972	1,704	373,601	224,466	8,743,956	238,602	14,136	208,777
WATERLOO	11,029.3	4,741	52,289,911	2,614,496	54,914,885	2,624,974	10,478	2,296,852	2,242,500	53,756,808	1,466,897	(775,603)	1,283,535
WAUKEE	3,562.8	4,741	16,891,235	844,562	17,739,181	847,946	3,384	741,953	300,000	17,365,087	473,852	173,852	414,621
WAVERLY-SHELL ROCK	1,917.1	4,741	9,088,971	454,449	9,545,241	456,270	1,821	399,236	150,000	9,343,945	254,974	104,974	223,103
WAYNE	607.7	4,741	2,881,106	144,055	3,025,738	144,632	577	126,554	140,734	2,961,930	80,824	(59,910)	70,721
WEBSTER CITY	1,662.7	4,741	7,882,861	394,143	8,278,583	395,722	1,579	346,257	280,677	8,104,000	221,139	(59,538)	193,497
WEST BEND-MALLARD (WEST B	373.0	4,793	1,787,789	89,389	1,876,563	88,774	(615)	77,677	43,500	1,837,398	49,609	6,109	43,408
WEST BRANCH	797.4	4,773	3,805,990	190,300	3,995,771	189,781	(519)	166,059	138,868	3,912,044	106,054	(32,814)	92,797
WEST BURLINGTON	485.0	4,741	2,299,385	114,969	2,414,815	115,430	461	101,001	114,969	2,363,890	64,505	(50,464)	56,442
WEST CENTRAL	348.0	4,741	1,649,868	82,493	1,732,692	82,824	331	72,471	58,282	1,696,152	46,284	(11,998)	40,499
WEST CENTRAL VALLEY	1,004.4	4,807	4,828,151	241,408	5,067,198	239,047	(2,361)	209,166	150,188	4,961,736	133,585	(16,603)	116,887
WEST DELAWARE CO	1,740.8	4,744	8,258,355	412,918	8,672,666	414,311	1,393	362,522	156,606	8,489,882	231,527	74,921	202,586
WEST DES MOINES	8,916.1	4,741	42,271,230	2,113,562	44,393,262	2,122,032	8,470	1,856,778	1,123,595	43,457,071	1,185,841	62,246	1,037,611
WEST HANCOCK	666.6	4,759	3,172,349	158,617	3,331,000	158,651	34	138,819	87,306	3,261,007	88,658	1,352	77,576
WEST HARRISON	562.3	4,911	2,761,455	138,073	2,899,283	133,828	(4,245)	117,099	55,530	2,836,241	74,786	19,256	65,438
WEST LIBERTY	1,179.9	4,741	5,593,906	279,695	5,874,722	280,816	1,121	245,714	190,000	5,750,833	156,927	(33,073)	137,311
WEST LYON	771.5	4,741	3,657,682	182,884	3,841,299	183,617	733	160,665	-	3,760,291	102,609	102,609	89,783
WEST MARSHALL	858.5	4,748	4,076,158	203,808	4,280,481	204,323	515	178,783	35,095	4,190,339	114,181	79,086	99,908
WEST MONONA	717.4	4,750	3,407,650	170,383	3,578,391	170,741	358	149,399	41,588	3,503,064	95,414	53,826	83,487
WEST SIOUX	711.2	4,764	3,388,157	169,408	3,557,422	169,265	(143)	148,107	169,408	3,482,746	94,589	(74,819)	82,766
WESTERN DUBUQUE CO	2,679.1	4,796	12,848,964	642,448	13,486,589	637,625	(4,823)	557,923	496,606	13,205,284	356,320	(140,286)	311,780
WESTWOOD	653.3	4,770	3,116,241	155,812	3,271,726	155,485	(327)	136,050	-	3,203,130	86,889	86,889	76,028
WHITING	212.8	4,741	1,008,885	50,444	1,059,531	50,646	202	44,316	3,719	1,037,187	28,302	24,583	24,765
WILLIAMSBURG	1,136.2	4,757	5,404,903	270,245	5,675,319	270,416	171	236,614	87,075	5,556,018	151,115	64,040	132,225
WILTON	931.3	4,741	4,415,293	220,765	4,636,943	221,650	885	193,943	163,640	4,539,156	123,863	(39,777)	108,380
WINFIELD-MT UNION	362.4	4,771	1,729,010	86,451	1,815,262	86,252	(199)	75,470	86,451	1,777,210	48,200	(38,251)	42,174
WINTERSSET	1,629.2	4,741	7,724,037	386,202	8,111,787	387,750	1,548	339,281	244,434	7,940,721	216,684	(27,750)	189,598
WODEN-CRYSTAL LAKE	159.1	4,810	765,271	38,264	803,137	37,866	(398)	33,133	37,645	786,431	21,160	(16,485)	18,515
WOODBINE	480.0	4,741	2,275,680	113,784	2,389,920	114,240	456	99,960	-	2,339,520	63,840	63,840	55,860
WOODBURY CENTRAL	603.4	4,741	2,860,719	143,036	3,004,329	143,610	574	125,658	-	2,940,972	80,253	80,253	70,221
WOODWARD-GRANGER	688.9	4,833	3,329,454	166,473	3,493,412	163,958	(2,515)	143,463	124,855	3,421,077	91,623	(33,232)	80,171
State	485,011.0	4,741	2,311,434,736	115,571,737	2,426,867,351	115,432,615	(139,122)	101,003,541	64,410,508	2,375,941,180	64,506,444	95,936	56,443,155
Additional Amount Per Pupil for Dropout/Dropout Prevention:				238					133				
Mean							(379)					261	
Median							283					20,097	
Maximum							16,773					1,556,282	
Minimum							(78,742)					(1,765,419)	
Range							95,515					3,321,701	

Source: Iowa Department of Management, Aid and Levy Worksheets and Iowa Department of Education Estimates.