

Option Instructional Support Program

Background

Districts may adopt an instructional support program up to 10% of the regular program cost.

The levy may be imposed by board action up to five years or through a referendum for up to ten years.

The program is supported by a combination of state aid and property taxes. Income surtaxes may also be used.

State aid is allocated on the basis of taxable valuation and is intended to equalize access and effort.

The state aid amount is frozen at \$14.8 million which results in a state contribution of approximately 8.3%.

325 districts currently have the instructional support program.

Options

1. Fully Fund State Aid Portion of the instructional support program

State aid would need to be increased by \$31.3 million.
Increase would benefit the property tax poor districts the most.
Increase would be an increase in districts' budgets.
2. Increase state aid amount over multiple years (\$6 million per year for 5 years).
3. Allow districts to levy for difference between authority and state aid amount received.
4. Adjust state aid equalization percent to reflect current state funding level.
Establish immediate goal of 10% and increase annually by three to five percentage points to the original goal of 25%.

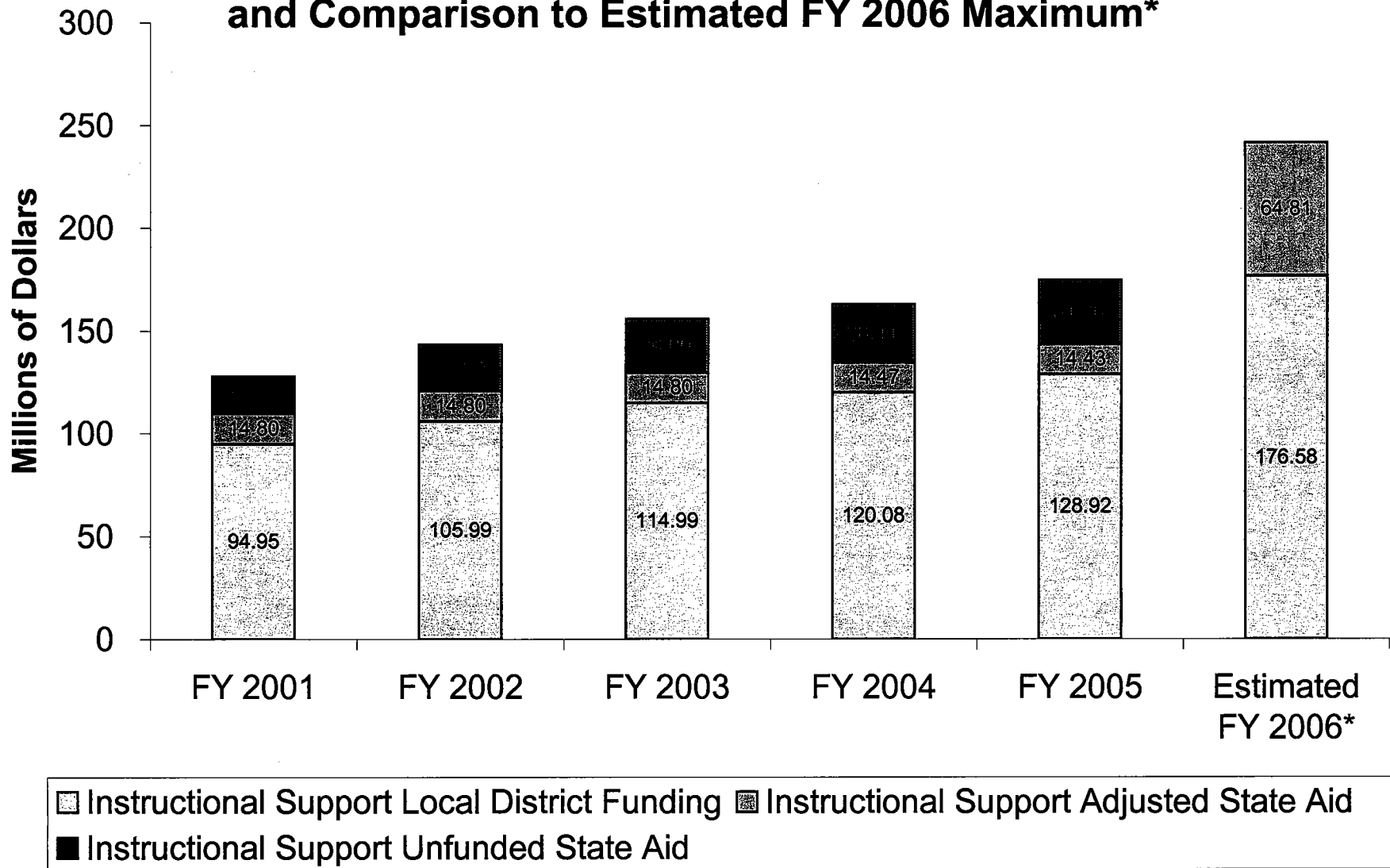
Iowa Department of Education: Instructional Support - FY 2005

FY 2005 Actual:

Instructional Support Income Surtax Amount:	51,958,735
Instructional Support Property Tax Amount:	76,963,053
Instructional Support - Unadjusted State Aid Amount:	<u>45,683,883</u>
Unadjusted Instructional Support Program Dollars:	174,605,671
Adjusted State Aid Amount:	14,428,247
State Aid Portion Not Funded:	31,255,636
Adjusted Instructional Support Program Dollars:	143,350,035
Number of Districts with Instructional Support Program	325
Percent of Districts with Instructional Support Program	88.6%

Source: Iowa Department of Management, Aid and Levy Worksheet.

Instructional Support Program Dollars - FY 2001 to FY 2005 and Comparison to Estimated FY 2006 Maximum*



*Note: FY 2006 estimate assumes participation of all school districts at the maximum rate and fully funding the state aid portion of the Instructional Support Program.

Iowa Department of Education: FY 2005 Instructional Support Program Information by School District

District Name	FY 2005 Budget Enrollment	Potential Total	Actual Funding	Difference - Potential* versus Actual	Adjusted State Aid Amount	Adjusted State Aid Per Pupil	Unfunded State Aid Portion	Unfunded State Aid Portion Per Pupil	Taxable Valuation Per Pupil	FY 2005 -	FY 2005 Actual
		Funding for Instructional Support in FY 2005*	for Instructional Support in FY 2005							Support Portion of Regular Program (Can't exceed 10%)	Per Pupil Funding Amount for Instructional Support
ADAIR-CASEY	365.9	182,819	156,002	26,817	12,379	34	26,817	73	237,260	10.0%	426
ADEL-DESOTO-MINBURN	1,427.1	681,130	373,514	307,616	47,675	33	103,277	72	160,643	7.0%	262
AGWSR	839.8	445,308	392,448	52,860	24,401	29	52,860	63	293,186	10.0%	467
A-H-S-T	680.4	331,598	277,285	54,313	25,072	37	54,313	80	212,452	10.0%	408
AKRON WESTFIELD	556.8	279,572	226,876	52,696	24,326	44	52,696	95	184,640	10.0%	407
ALBERT CITY-TRUESDALE	280.5	144,804	128,051	16,753	7,733	28	16,753	60	300,764	10.0%	457
ALBIA	1,313.7	622,825	469,209	153,616	70,912	54	153,616	117	141,070	10.0%	357
ALBURNETT	621.9	294,843	238,461	56,382	26,027	42	56,382	91	181,967	10.0%	383
ALDEN	272.0	158,625	141,413	17,212	7,946	29	17,212	63	320,626	10.0%	520
ALGONA	1,298.2	674,257	592,467	81,790	37,756	29	81,790	63	286,816	10.0%	456
ALLAMAKEE	1,490.9	741,963	-	741,963	-	-	-	-	211,829	0.0%	-
ALLISON-BRISTOW	327.2	168,905	143,343	25,562	11,800	36	25,562	78	229,882	10.0%	438
ALTA	619.9	293,895	245,074	48,821	22,537	36	48,821	79	209,498	10.0%	395
AMES	4,516.6	2,212,760	2,010,199	202,561	93,506	21	202,561	45	380,050	10.0%	445
ANAMOSA	1,348.5	641,616	343,353	298,263	47,349	35	102,570	76	151,274	7.0%	255
ANDREW	328.0	164,059	135,661	28,398	13,109	40	28,398	87	201,008	10.0%	414
ANITA	308.6	158,544	131,762	26,782	12,363	40	26,782	87	206,023	10.0%	427
ANKENY	6,446.1	3,056,096	2,227,711	828,385	213,108	33	461,653	72	202,704	8.8%	346
ANTHON-OTO	299.4	148,345	125,570	22,775	10,514	35	22,775	76	226,676	10.0%	419
APLINGTON-PARKERSBURG	816.0	406,427	333,073	73,354	33,861	41	73,354	90	192,763	10.0%	408
ARMSTRONG-RINGSTED	379.0	197,340	175,548	21,792	10,059	27	21,792	57	315,059	10.0%	463
AR-WE-VA	434.8	206,139	164,989	41,150	14,238	33	30,843	71	220,951	9.5%	379
ATLANTIC	1,456.0	728,861	580,857	148,004	68,322	47	148,004	102	171,361	10.0%	399
AUDUBON	718.1	354,050	291,312	62,738	28,961	40	62,738	87	196,336	10.0%	406
AURELIA	334.3	174,693	154,088	20,605	9,512	28	20,605	62	295,058	10.0%	461
BALLAR	1,283.2	608,365	350,070	258,295	63,068	49	136,622	106	123,955	8.0%	273
BATTLE CREEK-IDA GROVE	769.6	384,564	160,341	224,223	14,745	19	31,941	42	209,429	5.0%	208
BAXTER	348.0	164,987	127,906	37,081	17,117	49	37,081	107	154,824	10.0%	368
BCLUW	652.2	318,913	277,435	41,478	19,147	29	41,478	64	267,568	10.0%	425
BEDFORD	553.7	276,711	224,573	52,138	24,068	43	52,138	94	184,694	10.0%	406
BELLE PLAINE	694.0	357,351	193,634	163,717	26,087	38	56,511	81	154,006	7.0%	279
BELLEVUE	688.1	330,150	274,922	55,228	25,494	37	55,228	80	208,052	10.0%	400
BELMOND-KLEMME	773.6	405,966	345,611	60,355	27,861	36	60,355	78	234,089	10.0%	447
BENNETT	231.8	128,819	114,999	13,820	6,379	28	13,820	60	324,394	10.0%	496
BENTON	1,658.3	816,682	345,901	470,781	28,824	17	62,440	38	227,579	5.0%	209
BETTENDORF	4,102.5	1,975,354	1,676,001	299,353	138,188	34	299,353	73	229,570	10.0%	409
BONDURANT-FARRAR	971.6	460,636	174,126	286,510	25,939	27	56,192	58	142,629	5.0%	179
BOONE	2,351.7	1,126,628	840,273	286,355	132,187	56	286,355	122	136,914	10.0%	357
BOYDEN-HULL	617.0	292,520	121,894	170,626	11,248	18	24,366	39	208,858	5.0%	198
BOYER VALLEY	514.6	261,078	216,547	44,531	20,556	40	44,531	87	203,975	10.0%	421
BROOKLYN-GUERNSEY-MALCO	665.7	316,607	265,703	50,904	23,499	35	50,904	76	216,420	10.0%	399
BURLINGTON	4,729.8	2,292,771	889,362	1,403,409	118,647	25	257,023	54	155,221	5.0%	188
C AND M	238.7	118,453	101,653	16,800	7,755	32	16,800	70	245,350	10.0%	426
CAL	276.3	152,609	136,833	15,776	7,283	26	15,776	57	336,528	10.0%	495
CALAMUS-WHEATLAND	536.1	257,328	152,117	105,211	12,931	24	28,013	52	223,748	7.0%	284
CAMANCHE	919.2	435,793	368,917	66,876	30,872	34	66,876	73	226,731	10.0%	401
CARDINAL	684.9	325,181	238,481	86,700	40,023	58	86,700	127	130,518	10.0%	348
CARLISLE	1,454.5	689,579	-	689,579	-	-	-	-	121,863	0.0%	-
CARROLL	1,853.2	878,602	-	878,602	-	-	-	-	264,502	0.0%	-
CEDAR FALLS	4,197.9	1,993,163	1,705,975	287,188	132,572	32	287,188	68	241,463	10.0%	406
CEDAR RAPIDS	17,655.8	8,384,905	4,965,499	3,419,406	417,275	24	903,934	51	225,902	7.0%	281
CENTER POINT-URBANA	1,109.7	526,109	314,198	211,911	49,250	44	106,689	96	137,280	8.0%	283
CENTERVILLE	1,638.9	799,207	114,457	684,750	20,950	13	45,384	28	122,566	2.0%	70
CENTRAL	606.9	296,339	247,092	49,247	22,734	37	49,247	81	209,377	10.0%	407

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		Funding for Instructional Support in FY 2005*	Funding for Instructional Support in FY 2005								
CENTRAL CITY	514.3	252,691	96,800	155,891	13,639	27	29,546	57	148,796	5.0%	188
CENTRAL CLINTON	1,617.5	771,444	617,960	153,484	70,852	44	153,484	95	174,923	10.0%	382
CENTRAL DECATUR	751.8	361,006	122,573	238,433	18,409	24	39,879	53	141,736	4.5%	163
CENTRAL LEE	1,017.1	484,359	381,530	102,829	47,468	47	102,829	101	163,928	10.0%	375
CENTRAL LYON	693.0	332,775	279,294	53,481	24,688	36	53,481	77	216,504	10.0%	403
CHARITON	1,445.7	685,406	205,679	479,727	31,613	22	68,484	47	139,317	4.0%	142
CHARLES CITY	1,653.3	822,724	270,505	552,219	27,044	16	58,585	35	195,475	4.0%	164
CHARTER OAK-UTE	378.9	180,281	152,800	27,481	12,686	33	27,481	73	228,228	10.0%	403
CHEROKEE	1,102.7	552,999	199,391	353,608	22,832	21	49,459	45	175,093	4.5%	181
CLARINDA	974.8	470,569	151,771	318,798	16,830	17	36,457	37	179,637	4.0%	156
CLARION-GOLDFIELD	951.0	452,201	387,725	64,476	29,763	31	64,476	68	243,995	10.0%	408
CLARKE	1,446.9	685,975	-	685,975	-	-	-	-	170,241	0.0%	-
CLARKSVILLE	362.0	189,381	74,782	114,599	9,190	25	19,908	55	165,518	5.0%	207
CLAY CENTRAL-EVERLY	487.0	249,675	-	249,675	-	-	-	-	331,142	0.0%	-
CLEAR CREEK-AMANA	1,282.4	612,603	525,006	87,597	40,437	32	87,597	68	243,330	10.0%	409
CLEAR LAKE	1,458.9	703,139	610,870	92,269	42,593	29	92,269	63	265,175	10.0%	419
CLEARFIELD	103.0	62,596	55,568	7,028	3,244	31	7,028	68	309,859	10.0%	539
CLINTON	4,518.7	2,163,102	802,362	1,360,740	128,880	29	279,189	62	134,783	5.0%	178
COLFAX-MINGO	905.4	445,412	336,224	109,188	50,403	56	109,188	121	141,929	10.0%	371
COLLEGE	3,379.8	1,602,363	925,455	676,908	53,585	16	116,081	34	312,236	6.5%	274
COLLINS-MAXWELL	551.2	261,324	211,227	50,097	23,126	42	50,097	91	181,539	10.0%	383
COLO-NESCO	573.0	290,422	248,497	41,925	19,354	34	41,925	73	241,033	10.0%	434
COLUMBUS	1,107.5	525,066	407,776	117,290	54,144	49	117,290	106	155,756	10.0%	368
COON RAPIDS-BAYARD	497.7	276,205	230,852	45,353	20,936	42	45,353	91	211,888	10.0%	464
CORNING	596.7	299,786	250,950	48,836	22,543	38	48,836	82	213,647	10.0%	421
CORWITH-WESLEY	223.1	114,328	102,181	12,147	5,608	25	12,147	54	327,584	10.0%	458
COUNCIL BLUFFS	9,820.2	4,723,516	819,051	3,904,465	113,472	12	245,813	25	150,719	2.3%	83
CRESTON	1,470.3	701,590	-	701,590	-	-	-	-	168,961	0.0%	-
DALLAS CENTER-GRIMES	1,559.6	739,406	628,214	111,192	51,329	33	111,192	71	231,413	10.0%	403
DANVILLE	468.5	226,874	180,370	46,504	21,467	46	46,504	99	169,765	10.0%	385
DAVENPORT	16,969.3	8,056,526	6,537,956	1,518,570	701,003	41	1,518,570	89	184,610	10.0%	385
DAVIS COUNTY	1,280.4	607,038	-	607,038	-	-	-	-	175,386	0.0%	-
DECORAH	1,467.3	714,101	421,970	292,131	31,345	21	67,903	46	251,019	6.9%	288
DEEP RIVER-MILLERSBURG	218.3	108,718	92,800	15,918	7,348	34	15,918	73	237,631	10.0%	425
DELWOOD	243.0	135,542	116,430	19,112	8,823	36	19,112	79	246,739	10.0%	479
DENISON	1,829.2	867,224	247,375	619,849	45,937	25	99,514	54	121,307	4.0%	135
DENVER	706.0	338,519	162,659	175,860	18,674	26	40,452	57	174,691	6.0%	230
DES MOINES INDEPENDENT	32,139.4	15,460,789	12,204,930	3,255,859	1,502,972	47	3,255,859	101	165,212	10.0%	380
DIAGONAL	97.0	59,988	52,978	7,010	3,236	33	7,010	72	297,742	10.0%	546
DIKE-NEW HARTFORD	819.6	388,572	316,128	72,444	33,442	41	72,444	88	186,624	10.0%	386
DOWS	163.1	98,432	89,549	8,883	4,100	25	8,883	54	385,670	10.0%	549
DUBUQUE	10,121.1	4,805,498	2,011,009	2,794,489	180,835	18	391,740	39	213,408	5.0%	199
DUNKERTON	514.8	244,067	196,310	47,757	22,046	43	47,757	93	177,859	10.0%	381
DURANT	620.2	296,890	252,731	44,159	20,385	33	44,159	71	233,906	10.0%	407
EAGLE GROVE	943.6	461,149	-	461,149	-	-	-	-	181,062	0.0%	-
EARLHAM	568.3	269,431	-	269,431	-	-	-	-	180,520	0.0%	-
EAST BUCHANAN	591.5	286,015	241,732	44,283	20,442	35	44,283	75	224,748	10.0%	409
EAST CENTRAL	409.8	205,332	172,122	33,210	15,330	37	33,210	81	215,105	10.0%	420
EAST GREENE	424.0	216,770	179,307	37,463	17,293	41	37,463	88	201,318	10.0%	423
EAST MARSHALL	748.9	390,789	322,049	68,740	31,732	42	68,740	92	197,825	10.0%	430
EAST UNION	508.2	261,117	215,561	45,556	21,029	41	45,556	90	199,444	10.0%	424
EASTERN ALLAMAKEE	495.4	240,856	214,276	26,580	12,270	25	26,580	54	315,223	10.0%	433
EDDYVILLE-BLAKESBURG	782.3	375,516	339,059	36,457	16,829	22	36,457	47	358,325	10.0%	433
EDGEWOOD-COLESBURG	512.7	267,771	220,926	46,845	21,624	42	46,845	91	198,889	10.0%	431
ELDORA-NEW PROVIDENCE	662.2	327,863	217,553	110,310	20,652	31	44,737	68	203,970	8.0%	329
ELK HORN-KIMBALLTON	305.0	160,799	126,486	34,313	15,840	52	34,313	113	163,052	10.0%	415

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		Funding for Instructional Support in FY 2005*	for Instructional Support in FY 2005							Instructional Support Portion of Regular Program (Can't exceed 10%)	Per Pupil Funding Amount for Instructional Support
EMMETSBURG	700.8	379,853	330,579	49,274	22,746	32	49,274	70	268,276	10.0%	472
ENGLISH VALLEYS	471.0	233,692	196,294	37,398	17,263	37	37,398	79	217,421	10.0%	417
ESSEX	264.5	130,319	109,152	21,167	9,771	37	21,167	80	214,230	10.0%	413
ESTHERVILLE LINCOLN	1,419.2	709,178	550,711	158,467	73,151	52	158,467	112	155,735	10.0%	388
EXIRA	328.1	169,846	140,260	29,586	13,657	42	29,586	90	199,776	10.0%	427
FAIRFIELD	2,077.0	984,706	809,744	174,962	80,766	39	174,962	84	195,815	10.0%	390
FARRAGUT	299.5	159,584	137,660	21,924	10,120	34	21,924	73	253,229	10.0%	460
FOREST CITY	1,391.9	659,900	247,847	412,053	37,900	27	82,103	59	139,850	5.0%	178
FORT DODGE	4,169.9	1,990,595	1,290,895	699,700	139,216	33	301,581	72	183,711	8.0%	310
FORT MADISON	2,509.4	1,214,556	-	1,214,556	-	-	-	-	170,647	0.0%	-
FREDERICKSBURG	318.0	169,387	146,221	23,166	10,694	34	23,166	73	254,395	10.0%	460
FREMONT	179.8	95,569	41,191	54,378	3,044	17	6,594	37	252,145	5.0%	229
FREMONT-MILLS	447.3	219,774	183,507	36,267	16,742	37	36,267	81	210,832	10.0%	410
GALVA-HOLSTEIN	570.8	279,389	-	279,389	-	-	-	-	233,470	0.0%	-
GARNAVILLO	215.2	127,887	116,416	11,471	5,295	25	11,471	53	387,938	10.0%	541
GARNER-HAYFIELD	817.1	387,387	229,654	157,733	28,106	34	60,886	75	166,062	7.5%	281
GEORGE-LITTLE ROCK	499.5	240,672	207,904	32,768	15,126	30	32,768	66	255,633	10.0%	416
GILBERT	958.9	454,615	374,212	80,403	37,115	39	80,403	84	196,771	10.0%	390
GILMORE CITY-BRADGATE	181.0	112,628	101,131	11,497	5,307	29	11,497	64	340,950	10.0%	559
GLADBROOK-REINBECK	836.5	411,021	349,493	61,528	28,403	34	61,528	74	232,416	10.0%	418
GLENWOOD	2,024.5	959,816	-	959,816	-	-	-	-	156,230	0.0%	-
GLIDDEN-RALSTON	403.5	193,234	161,492	31,742	14,653	36	31,742	79	211,790	10.0%	400
GMG	402.2	190,683	163,887	26,796	12,370	31	26,796	67	247,653	10.0%	407
GRAETTINGER	272.1	136,924	116,343	20,581	9,501	35	20,581	76	231,518	10.0%	428
GRAND	177.8	91,104	63,439	27,665	4,360	25	9,444	53	268,463	8.0%	357
GREENE	357.1	181,498	156,998	24,500	11,310	32	24,500	69	257,739	10.0%	440
GRINNELL-NEWBURG	1,792.5	853,947	644,616	209,331	57,212	32	123,936	69	215,752	9.0%	360
GRISWOLD	676.8	337,731	282,784	54,947	25,365	37	54,947	81	213,873	10.0%	418
GRUNDY CENTER	634.1	300,627	253,999	46,628	21,524	34	46,628	74	224,352	10.0%	401
GUTHRIE CENTER	515.1	245,445	204,740	40,705	18,791	36	40,705	79	209,798	10.0%	397
GUTTENBERG	503.3	254,179	220,373	33,806	15,606	31	33,806	67	261,659	10.0%	438
HAMBURG	322.8	168,856	144,572	24,284	11,210	35	24,284	75	241,961	10.0%	448
HAMPTON-DUMONT	1,227.4	590,002	143,529	446,473	15,451	13	33,472	27	184,039	3.0%	117
HARLAN	1,567.3	764,957	606,536	158,421	73,131	47	158,421	101	168,027	10.0%	387
HARMONY	466.5	249,310	191,930	57,380	26,488	57	57,380	123	151,183	10.0%	411
HARRIS-LAKE PARK	297.2	154,129	138,838	15,291	7,058	24	15,291	51	350,681	10.0%	467
HARTLEY-MELVIN-SANBORN	810.3	404,346	-	404,346	-	-	-	-	221,449	0.0%	-
HIGHLAND	629.7	301,057	245,691	55,366	25,558	41	55,366	88	189,214	10.0%	390
HINTON	573.3	273,427	228,979	44,448	20,518	36	44,448	78	214,076	10.0%	399
H-L-V	424.1	211,960	186,538	25,422	11,735	28	25,422	60	290,206	10.0%	440
HOWARD-WINNESHIEK	1,533.0	745,651	623,571	122,080	56,354	37	122,080	80	212,498	10.0%	407
HUBBARD-RADCLIFFE	496.1	260,491	230,604	29,887	13,797	28	29,887	60	303,208	10.0%	465
HUDSON	739.2	371,188	295,662	75,526	34,865	47	75,526	102	170,997	10.0%	400
HUMBOLDT	1,288.1	630,028	-	630,028	-	-	-	-	225,574	0.0%	-
IKM	500.0	251,234	213,007	38,227	17,647	35	38,227	76	228,687	10.0%	426
INDEPENDENCE	1,507.2	732,711	571,042	161,669	74,630	50	161,669	107	157,725	10.0%	379
INDIANOLA	3,174.8	1,505,173	-	1,505,173	-	-	-	-	165,415	0.0%	-
INTERSTATE 35	818.5	388,051	-	388,051	-	-	-	-	174,850	0.0%	-
IOWA	10,943.2	5,206,775	4,568,762	638,013	294,520	27	638,013	58	284,002	10.0%	417
IOWA FALLS	1,082.8	518,311	418,452	99,859	46,097	43	99,859	92	180,597	10.0%	386
IOWA VALLEY	680.1	322,435	204,450	117,985	25,001	37	54,160	80	166,145	8.0%	301
JANESVILLE CONSOLIDATED	357.3	172,076	143,715	28,361	13,092	37	28,361	79	211,115	10.0%	402
JEFFERSON-SCRANTON	1,155.8	599,060	487,619	111,441	51,443	45	111,441	96	187,050	10.0%	422
JESUP	813.6	392,881	-	392,881	-	-	-	-	197,595	0.0%	-
JOHNSTON	4,613.2	2,187,118	1,869,739	317,379	146,509	32	317,379	69	239,796	10.0%	405
KEOKUK	2,302.0	1,091,378	808,158	283,220	130,740	57	283,220	123	134,104	10.0%	351

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		Funding for Instructional Support in FY 2005*	Funding for Instructional Support in FY 2005	Difference - Potential* versus Actual							Per Pupil Funding Amount for Instructional Support
KEOTA	397.6	194,352	175,138	19,214	8,870	22	19,214	48	351,952	10.0%	440
KINGSLEY-PIERSON	502.0	243,169	203,091	40,078	18,501	37	40,078	80	211,086	10.0%	405
KNOXVILLE	2,072.7	982,667	436,514	546,153	70,667	34	153,086	74	134,018	6.0%	211
LAKE MILLS	691.0	344,763	292,870	51,893	23,955	35	51,893	75	231,160	10.0%	424
LAMONI	369.0	174,943	95,448	79,495	12,469	34	27,012	73	157,735	7.0%	259
LAURENS-MARATHON	435.0	220,284	188,725	31,559	14,568	33	31,559	73	242,873	10.0%	434
LAWTON-BRONSON	601.1	289,242	-	289,242	-	-	-	-	202,644	0.0%	-
LE MARS	2,299.3	1,090,098	-	1,090,098	-	-	-	-	189,745	0.0%	-
LENOX	349.9	177,565	148,700	28,865	13,324	38	28,865	82	214,052	10.0%	425
LEWIS CENTRAL	2,464.7	1,172,212	496,202	676,010	41,501	17	89,904	36	226,847	5.0%	201
LINEVILLE-CLIO	104.8	51,520	44,643	6,877	3,175	30	6,877	66	260,623	10.0%	426
LINN-MAR	5,412.8	2,566,750	2,145,637	421,113	194,394	36	421,113	78	212,112	10.0%	396
LISBON	640.0	303,424	229,438	73,986	34,154	53	73,986	116	142,699	10.0%	358
LOGAN-MAGNOLIA	674.1	319,995	245,099	74,896	34,574	51	74,896	111	148,669	10.0%	364
LONE TREE	391.7	192,819	167,728	25,091	11,583	30	25,091	64	267,453	10.0%	428
LOUISA-MUSCATINE	888.5	421,238	357,229	64,009	29,548	33	64,009	72	229,009	10.0%	402
LJVERNE	115.0	56,534	52,368	4,166	1,923	17	4,166	36	472,212	10.0%	455
LYNNVILLE-SULLY	488.5	237,494	206,914	30,580	14,116	29	30,580	63	270,231	10.0%	424
MADRID	568.8	276,828	200,500	76,328	35,234	62	76,328	134	126,196	10.0%	352
MALVERN	383.7	185,667	-	185,667	-	-	-	-	227,521	0.0%	-
MANNING	477.0	240,985	95,853	145,132	11,375	24	24,640	52	170,161	5.0%	201
MANSON NORTHWEST WEBSTI	785.1	394,716	337,356	57,360	26,478	34	57,360	73	239,415	10.0%	430
MAPLE VALLEY	592.3	288,376	-	288,376	-	-	-	-	223,350	0.0%	-
MAQUOKETA	1,528.7	724,757	571,884	152,873	70,570	46	152,873	100	164,941	10.0%	374
MAQUOKETA VALLEY	934.9	449,043	377,982	71,061	32,803	35	71,061	76	219,902	10.0%	404
MARCUS-MERIDEN-CLEGHORN	598.4	285,796	249,720	36,076	16,653	28	36,076	60	275,719	10.0%	417
MARION INDEPENDENT	1,790.4	867,091	695,348	171,743	79,280	44	171,743	96	175,669	10.0%	388
MARSHALLTOWN	5,173.7	2,474,063	1,292,846	1,181,217	202,650	39	438,998	85	137,260	7.0%	250
MARTENSDALE-ST MARYS	501.8	240,216	192,029	48,187	22,244	44	48,187	96	173,458	10.0%	383
MASON CITY	4,297.6	2,076,926	-	2,076,926	-	-	-	-	203,537	0.0%	-
MEDIAPOLIS	907.6	438,699	368,705	69,994	32,311	36	69,994	77	218,131	10.0%	406
MELCHER-DALLAS	422.3	215,524	90,190	125,334	20,050	47	43,435	103	107,039	6.2%	214
MESERVEY-THORNTON	196.1	92,971	83,035	9,936	4,586	23	9,936	51	325,543	10.0%	423
MFL MARMAC	991.2	483,791	156,060	327,731	17,290	17	37,456	38	179,769	4.0%	157
MIDLAND	682.7	360,561	318,255	42,306	19,530	29	42,306	62	296,508	10.0%	466
MID-PRAIRIE	1,254.0	597,531	-	597,531	-	-	-	-	220,908	0.0%	-
MISSOURI VALLEY	951.3	465,505	261,847	203,658	29,546	31	64,006	67	177,134	7.0%	275
MOC-FLOYD VALLEY	1,350.3	645,578	550,880	94,698	43,714	32	94,698	70	237,207	10.0%	408
MONTEZUMA	553.9	267,398	188,028	79,370	11,952	22	25,890	47	287,520	8.0%	339
MONTEZUMA	1,040.2	503,248	171,647	331,601	13,688	13	29,652	29	236,238	4.0%	165
MONTICELLO	312.5	156,157	128,165	27,992	12,921	41	27,992	90	194,133	10.0%	410
MORAVIA	315.5	151,913	127,603	24,310	11,222	36	24,310	77	217,477	10.0%	404
MORMON TRAIL	224.0	114,251	91,512	22,739	10,497	47	22,739	102	174,815	10.0%	409
MORNING SUN	279.6	139,953	110,069	29,884	13,795	49	29,884	107	162,975	10.0%	394
MOULTON-UDELL	665.0	371,703	316,874	54,829	25,310	38	54,829	82	235,893	10.0%	477
MOUNT AYR	2,108.5	999,640	481,396	518,244	54,650	26	118,388	56	176,263	6.0%	228
MOUNT PLEASANT	1,051.9	498,706	303,183	195,523	44,215	42	95,782	91	144,934	8.0%	288
MOUNT VERNON	310.2	153,510	120,952	32,558	15,030	48	32,558	105	164,055	10.0%	390
MURRAY	5,557.6	2,634,858	-	2,634,858	-	-	-	-	149,179	0.0%	-
MUSCATINE	794.1	392,315	320,005	72,310	33,380	42	72,310	91	188,762	10.0%	403
NASHUA-PLAINFIELD	1,519.6	733,346	573,844	159,502	73,629	48	159,502	105	159,989	10.0%	378
NEVADA	1,125.0	561,628	340,771	220,857	24,175	21	52,369	47	261,284	7.0%	303
NEW HAMPTON	559.2	272,045	199,959	72,086	33,277	60	72,086	129	131,327	10.0%	358
NEW LONDON	180.5	88,688	72,675	16,013	7,392	41	16,013	89	192,699	10.0%	403
NEW MARKET	447.4	225,540	-	225,540	-	-	-	-	268,888	0.0%	-
NEWELL-FONDA	3,396.8	1,623,445	835,617	787,828	101,382	30	219,622	65	167,189	6.5%	246

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		Funding for Instructional Support in FY 2005*	for Instructional Support in FY 2005							Instructional Support Portion of Regular Program (Can't exceed 10%)	Per Pupil Funding Amount for Instructional Support
NISHNA VALLEY	251.0	151,753	136,522	15,231	7,031	28	15,231	61	346,640	10.0%	544
NODAWAY VALLEY	830.1	401,171	199,697	201,474	18,929	23	41,006	49	204,276	6.0%	241
NORA SPRINGS-ROCK FALLS	427.1	216,167	177,552	38,615	17,826	42	38,615	90	194,776	10.0%	416
NORTH CEDAR	1,021.2	488,338	-	488,338	-	-	-	-	222,860	0.0%	-
NORTH CENTRAL	551.2	269,443	228,205	41,238	19,036	35	41,238	75	227,326	10.0%	414
NORTH FAYETTE	1,019.2	536,481	440,572	95,909	44,273	43	95,909	94	194,614	10.0%	432
NORTH IOWA	624.0	317,390	283,450	33,940	15,668	25	33,940	54	325,326	10.0%	454
NORTH KOSSUTH	399.6	201,530	181,827	19,703	9,096	23	19,703	49	355,866	10.0%	455
NORTH LINN	787.8	377,356	151,514	225,842	17,156	22	37,164	47	176,650	5.0%	192
NORTH MAHASKA	557.0	277,200	-	277,200	-	-	-	-	248,308	0.0%	-
NORTH POLK	953.7	452,149	365,872	86,277	39,827	42	86,277	90	182,368	10.0%	384
NORTH SCOTT	2,945.7	1,396,556	1,173,068	223,488	103,166	35	223,488	76	217,471	10.0%	398
NORTH TAMA COUNTY	529.6	254,018	222,388	31,630	14,601	28	31,630	60	279,512	10.0%	420
NORTH WINNESHIEK	353.8	175,704	150,604	25,100	11,587	33	25,100	71	243,597	10.0%	426
NORTHEAST	648.6	325,927	271,606	54,321	25,075	39	54,321	84	208,825	10.0%	419
NORTHEAST HAMILTON	308.0	153,285	137,386	15,899	7,339	24	15,899	52	335,579	10.0%	446
NORTHWOOD-KENSSETT	541.6	266,084	227,581	38,503	17,774	33	38,503	71	240,449	10.0%	420
NORWALK	2,185.8	1,036,288	714,189	322,099	148,687	68	322,099	147	111,959	10.0%	327
ODEBOLT-ARTHUR	406.4	209,402	176,895	32,507	15,006	37	32,507	80	224,138	10.0%	435
OELWEIN	1,521.4	745,666	404,047	341,619	54,434	36	117,919	78	154,023	7.0%	266
OGDEN	785.5	372,406	304,861	67,545	31,180	40	67,545	86	191,871	10.0%	388
OKOBOJI	997.1	474,121	443,045	31,076	14,345	14	31,076	31	530,652	10.0%	444
OLIN CONSOLIDATED	325.6	154,758	128,277	26,481	12,224	38	26,481	81	203,358	10.0%	394
ORIENT-MACKSBURG	305.8	147,578	129,878	17,700	8,170	27	17,700	58	290,115	10.0%	425
OSAGE	1,028.5	493,474	86,359	407,115	7,973	8	17,271	17	208,798	2.1%	84
OSKALOOSA	2,498.1	1,212,443	575,117	637,326	70,328	28	152,349	61	166,173	6.0%	230
OTTUMWA	4,889.3	2,318,017	1,160,794	1,157,223	237,367	49	514,205	105	113,357	7.2%	237
PANORAMA	768.2	364,204	-	364,204	-	-	-	-	275,691	0.0%	-
PATON-CHURDAN	232.2	113,964	100,155	13,809	6,374	27	13,809	59	287,156	10.0%	431
PCM	996.2	472,298	381,885	90,413	41,736	42	90,413	91	181,769	10.0%	383
PEKIN	754.0	357,471	301,097	56,374	26,023	35	56,374	75	220,659	10.0%	399
PELLA	2,084.3	1,000,394	547,309	453,085	47,522	23	102,947	49	219,785	6.5%	263
PERRY	1,824.7	865,273	507,942	357,331	85,066	47	184,276	101	130,708	8.0%	278
PLEASANT VALLEY	3,164.3	1,542,280	970,440	571,840	78,867	25	170,847	54	232,492	7.4%	307
PLEASANTVILLE	658.0	320,731	244,719	76,012	35,089	53	76,012	116	146,837	10.0%	372
POCAHONTAS AREA	714.8	381,099	-	381,099	-	-	-	-	259,340	0.0%	-
POMEROY-PALMER	291.0	153,376	109,571	43,805	6,061	21	13,129	45	325,153	8.0%	377
POSTVILLE	647.9	313,364	130,483	182,881	12,094	19	26,199	40	208,103	5.0%	201
PRAIRIE VALLEY	798.0	395,723	343,659	52,064	24,034	30	52,064	65	264,429	10.0%	431
PRESCOTT	115.3	57,252	50,601	6,651	3,070	27	6,651	58	299,491	10.0%	439
PRESTON	343.0	163,874	132,884	30,990	14,305	42	30,990	90	184,034	10.0%	387
RED OAK	1,335.9	634,893	256,894	377,999	27,952	21	60,552	45	182,429	5.0%	192
REMSEN-UNION	432.9	225,375	122,004	103,371	6,103	14	13,221	31	355,920	6.0%	282
RICEVILLE	425.0	214,972	193,190	21,782	10,055	24	21,782	51	343,463	10.0%	455
RIVER VALLEY	492.2	256,944	218,533	38,411	17,731	36	38,411	78	232,719	10.0%	444
RIVERSIDE	717.2	345,859	298,392	47,467	21,912	31	47,467	66	253,504	10.0%	416
ROCK VALLEY	530.6	253,733	215,854	37,879	17,486	33	37,879	71	233,044	10.0%	407
ROCKWELL CITY-LYTTON	559.3	266,833	-	266,833	-	-	-	-	252,134	0.0%	-
ROCKWELL-SWALEDALE	411.3	205,155	175,721	29,434	13,587	33	29,434	72	242,553	10.0%	427
ROLAND-STORY	1,080.5	518,787	246,190	272,597	30,043	28	65,082	60	166,450	6.0%	228
RUDD-ROCKFORD-MARBLE RK	637.8	311,291	262,477	48,814	22,534	35	48,814	77	221,872	10.0%	412
RUSSELL	199.5	98,416	45,895	52,521	6,072	30	13,154	66	156,218	6.0%	230
RUTHVEN-AYRSHIRE	261.0	131,560	113,180	18,380	8,485	33	18,380	70	249,058	10.0%	434
SAC	495.2	246,460	-	246,460	-	-	-	-	176,716	0.0%	-
SAYDEL	1,449.6	699,280	619,048	80,232	37,037	26	80,232	55	303,321	10.0%	427
SCHALLER-CRESTLAND	466.4	243,366	206,419	36,947	17,056	37	36,947	79	229,179	10.0%	443

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		Instructional Support in FY 2005*	Instructional Support in FY 2005							Instructional Support Portion of Regular Program (Can't exceed 10%)	Per Pupil Funding Amount for Instructional Support
SCHLESWIG	294.8	143,986	121,949	22,037	10,173	35	22,037	75	227,385	10.0%	414
SENTRAL	232.1	139,208	124,788	14,420	6,656	29	14,420	62	335,888	10.0%	538
SERGEANT BLUFF-LUTON	1,253.4	594,237	531,301	62,936	29,052	23	62,936	50	328,587	10.0%	424
SEYMOUR	364.2	175,280	114,733	60,547	11,767	32	25,491	70	191,447	8.0%	315
SHEFFIELD-CHAPIN	339.2	166,800	142,070	24,730	11,416	34	24,730	73	234,680	10.0%	419
SHELDON	1,070.1	507,334	254,543	252,791	23,016	22	49,858	47	212,419	6.0%	238
SHENANDOAH	1,047.1	496,430	403,402	93,028	42,944	41	93,028	89	185,686	10.0%	385
SIBLEY-OCHEYEDAN	907.2	438,082	251,541	186,541	25,443	28	55,116	61	193,573	7.0%	277
SIDNEY	385.7	193,411	161,097	32,314	14,917	39	32,314	84	208,235	10.0%	418
SIGOURNEY	659.3	334,173	271,140	63,033	29,098	44	63,033	96	184,502	10.0%	411
SIOUX CENTER	911.2	432,000	369,075	62,925	29,048	32	62,925	69	238,902	10.0%	405
SIOUX CENTRAL	444.0	248,574	-	248,574	-	-	-	-	293,527	0.0%	-
SIOUX CITY	14,405.2	6,829,505	4,169,148	2,660,357	755,180	52	1,635,932	114	123,480	8.5%	289
SOLOM	1,167.5	553,512	452,930	100,582	46,431	40	100,582	86	191,516	10.0%	388
SOUTH CLAY	198.0	96,254	86,442	9,812	4,530	23	9,812	50	341,291	10.0%	437
SOUTH HAMILTON	759.9	364,980	123,808	241,172	10,241	13	22,184	29	228,980	4.0%	163
SOUTH O'BRIEN	720.6	381,811	265,292	116,519	15,893	22	34,430	48	302,919	7.9%	368
SOUTH PAGE	317.6	167,694	-	167,694	-	-	-	-	194,515	0.0%	-
SOUTH TAMA COUNTY	1,728.1	822,748	-	822,748	-	-	-	-	150,778	0.0%	-
SOUTH WINNESHIEK	700.6	332,155	280,456	51,699	23,866	34	51,699	74	223,551	10.0%	400
SOUTHEAST POLK	4,867.8	2,307,824	1,803,824	504,000	232,657	48	504,000	104	159,353	10.0%	371
SOUTHEAST WARREN	592.1	280,715	221,581	59,134	27,298	46	59,134	100	165,192	10.0%	374
SOUTHEAST WEBSTER	490.6	252,136	104,419	147,717	9,994	20	21,649	44	202,655	5.0%	213
SOUTHERN CAL	594.5	307,080	-	307,080	-	-	-	-	230,425	0.0%	-
SPENCER	2,005.1	950,618	-	950,618	-	-	-	-	197,530	0.0%	-
SPIRIT LAKE	1,217.1	577,027	528,113	48,914	22,580	19	48,914	40	410,390	10.0%	434
SPRINGVILLE	480.6	230,308	-	230,308	-	-	-	-	164,080	0.0%	-
ST ANSGAR	762.3	364,545	314,513	50,032	23,096	30	50,032	66	253,527	10.0%	413
STANTON	254.1	126,440	100,436	26,004	12,004	47	26,004	102	169,172	10.0%	395
STARMONT	797.5	405,260	341,793	63,467	29,297	37	63,467	80	222,157	10.0%	429
STORM LAKE	1,954.4	926,581	286,369	640,212	38,898	20	84,263	43	153,043	4.0%	147
STRATFORD	223.7	109,971	92,019	17,952	8,287	37	17,952	80	213,123	10.0%	411
SUMNER	667.0	320,182	190,949	129,233	15,685	24	33,979	51	230,394	7.0%	286
TERRIL	198.1	105,085	94,632	10,453	4,826	24	10,453	53	349,728	10.0%	478
TIPTON	843.5	409,695	240,462	169,233	21,385	25	46,325	55	215,430	7.0%	285
TITONKA CONSOLIDATED	227.0	107,621	92,718	14,903	6,879	30	14,903	66	251,264	10.0%	408
TREYNOR	555.5	263,363	-	263,363	-	-	-	-	195,537	0.0%	-
TRI-CENTER	754.8	363,869	-	363,869	-	-	-	-	169,456	0.0%	-
TRI-COUNTY	353.4	182,201	154,340	27,861	12,861	36	27,861	79	227,588	10.0%	437
TRIPOLI	505.0	243,321	196,858	46,463	21,448	42	46,463	92	182,201	10.0%	390
TURKEY VALLEY	587.0	297,352	125,657	171,695	10,626	18	23,019	39	224,706	5.0%	214
TWIN CEDARS	471.8	230,499	88,748	141,751	12,234	26	26,502	56	151,333	5.0%	188
TWIN RIVERS	201.0	118,227	107,323	10,904	5,033	25	10,904	54	377,365	10.0%	534
UNDERWOOD	714.0	338,507	278,987	59,520	27,476	38	59,520	83	197,933	10.0%	391
UNION	1,241.1	598,583	503,858	94,725	43,727	35	94,725	76	219,919	10.0%	406
UNITED	382.3	206,830	188,165	18,665	8,616	23	18,665	49	385,651	10.0%	492
URBANDALE	3,072.7	1,458,575	1,265,478	193,097	89,137	29	193,097	63	262,779	10.0%	412
VALLEY	563.7	278,887	-	278,887	-	-	-	-	169,964	0.0%	-
VAN BUREN	815.3	410,141	335,078	75,063	34,650	42	75,063	92	190,124	10.0%	411
VAN METER	512.5	250,310	211,024	39,286	18,135	35	39,286	77	221,673	10.0%	412
VENTURA	290.1	142,818	133,535	9,283	4,285	15	9,283	32	535,598	10.0%	460
VILLISCA	411.5	208,215	86,008	122,207	8,355	20	18,099	44	200,164	5.0%	209
VINTON-SHELLSBURG	1,978.7	938,102	294,295	643,807	37,367	19	80,946	41	161,301	4.0%	149
WACO	544.4	281,502	230,946	50,556	23,338	43	50,556	93	193,715	10.0%	424
WALL LAKE VIEW AUBURN	578.3	286,291	244,375	41,916	19,350	33	41,916	72	237,637	10.0%	423
WALNUT	276.4	131,041	110,223	20,818	9,610	35	20,818	75	219,029	10.0%	399

District Name	FY 2005 Budget Enrollment	Potential Total Funding for Instructional Support in FY 2005*	Actual Funding for Instructional Support in FY 2005	Difference - Potential* versus Actual	Adjusted State Aid Amount	Adjusted State Aid Per Pupil	Unfunded State Aid Portion	Unfunded State Aid Portion Per Pupil	Taxable Valuation Per Pupil	FY 2005 - Instructional Support Portion of Regular Program (Can't exceed 10%)	FY 2005 Actual Per Pupil Funding Amount for Instructional Support
WAPELLO	820.0	390,648	314,156	76,492	35,311	43	76,492	93	177,685	10.0%	383
WAPSIE VALLEY	705.1	350,356	177,057	173,299	19,823	28	42,943	61	178,241	6.3%	251
WASHINGTON	1,794.0	850,535	682,712	167,823	77,471	43	167,823	94	176,333	10.0%	381
WATERLOO	11,029.3	5,228,991	1,921,290	3,307,701	212,583	19	460,515	42	179,940	4.6%	174
WAUKEE	3,562.8	1,689,124	1,441,121	248,003	114,483	32	248,003	70	237,011	10.0%	404
WAVERLY-SHELL ROCK	1,917.1	908,897	755,302	153,595	70,903	37	153,595	80	205,933	10.0%	394
WAYNE	607.7	316,845	261,264	55,581	25,658	42	55,581	91	198,375	10.0%	430
WEBSTER CITY	1,662.7	788,286	323,249	465,037	32,726	20	70,894	43	193,439	5.0%	194
WEST DES MOINES	8,916.1	4,227,123	3,823,967	403,156	186,105	21	403,156	45	364,931	10.0%	429
WEST BEND-MALLARD	373.0	196,833	176,391	20,442	9,437	25	20,442	55	335,117	10.0%	473
WEST BRANCH	797.4	380,599	322,869	57,730	26,649	33	57,730	72	229,433	10.0%	405
WEST BURLINGTON IND	485.0	237,071	190,910	46,161	21,309	44	46,161	95	178,714	10.0%	394
WEST CENTRAL	348.0	166,544	148,700	17,844	8,237	24	17,844	51	324,790	10.0%	427
WEST CENTRAL VALLEY	1,004.4	482,815	408,524	74,291	34,294	34	74,291	74	226,172	10.0%	407
WEST DELAWARE COUNTY	1,740.8	875,901	364,659	511,242	33,832	19	73,291	42	207,899	5.0%	209
WEST HANCOCK	666.6	329,327	283,768	45,559	21,031	32	45,559	68	251,584	10.0%	426
WEST HARRISON	562.3	276,146	235,318	40,828	18,847	34	40,828	73	235,379	10.0%	418
WEST LIBERTY	1,179.9	559,391	176,084	383,307	22,006	19	47,672	40	163,350	4.0%	149
WEST LYON	771.5	366,030	307,881	58,149	26,843	35	58,149	75	219,039	10.0%	399
WEST MARSHALL	858.5	407,616	301,923	105,693	29,974	35	64,931	76	196,596	9.0%	352
WEST MONONA	717.4	340,765	-	340,765	-	-	-	-	193,898	0.0%	-
WEST SIOUX	711.2	361,622	173,686	187,936	19,982	28	43,287	61	174,442	6.0%	244
WESTERN DUBUQUE	2,679.1	1,284,896	902,523	382,373	57,884	22	125,394	47	285,300	8.0%	337
WESTWOOD	653.3	329,670	294,687	34,983	16,149	25	34,983	54	327,991	10.0%	451
WHITING	212.8	110,959	98,532	12,427	5,737	27	12,427	58	310,631	10.0%	463
WILLIAMSBURG	1,136.2	540,490	454,366	86,124	39,756	35	86,124	76	218,330	10.0%	400
WILTON	931.3	441,529	360,812	80,717	37,260	40	80,717	87	190,307	10.0%	387
WINFIELD-MT UNION	362.4	190,858	-	190,858	-	-	-	-	213,779	0.0%	-
WINTERSSET	1,629.2	772,404	308,783	463,621	35,738	22	77,419	48	173,570	5.0%	190
WODEN-CRYSTAL LAKE	159.1	90,794	81,625	9,169	4,232	27	9,169	58	344,516	10.0%	513
WOODBINE	480.0	271,103	223,582	47,521	21,936	46	47,521	99	198,486	10.0%	466
WOODBURY CENTRAL	603.4	286,072	112,611	173,461	14,045	23	30,425	50	163,605	5.0%	187
WOODWARD-GRANGER	688.9	332,945	271,829	61,116	28,213	41	61,116	89	189,555	10.0%	395
State	485,011.0	234,219,760	143,350,035	90,869,725	14,428,247	30	31,255,636	64	81,080,246		296
Mean						30		64		7.9%	296
Median						32		70		10.0%	394
Maximum						68		147		10.0%	559
Minimum										0.0%	-
Range						68		147		10.0%	559

Notes:
 *Potential total funding for Instructional Support in FY 2005 assumes all districts using the maximum portion (10.0%) and fully funding the State aid portion.
 Source: Iowa Department of Management, Aid and Levy worksheets and Iowa Department of Education estimates.