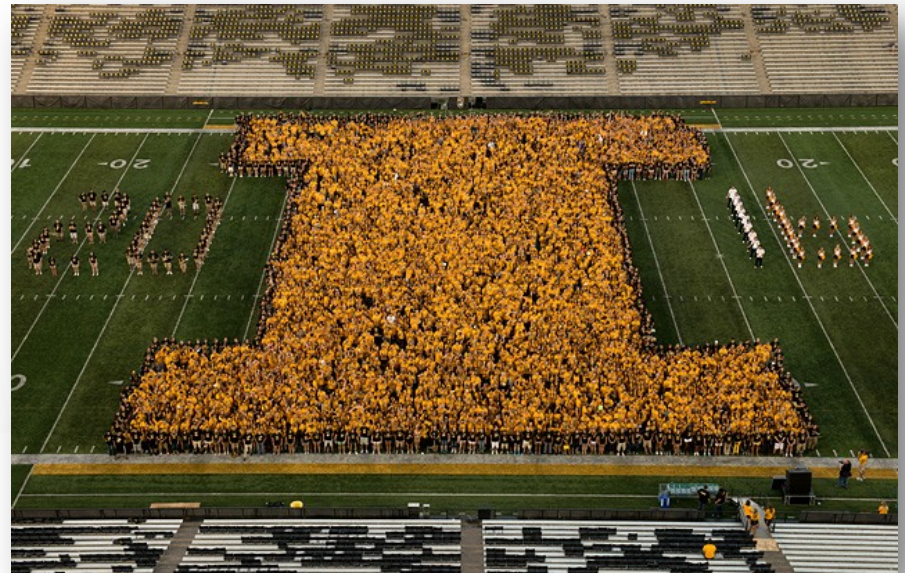


# EDUCATION APPROPRIATION SUBCOMMITTEE



## Fall 2012 Enrollment

- ❖ Highest enrollment ever
- ❖ Retention/graduation rates close to record levels
- ❖ 2nd lowest resident undergraduate tuition in BIG 10
- ❖ Kiplinger's "Top 100 Best Values"
- ❖ Fiske Guide "Best Buy"



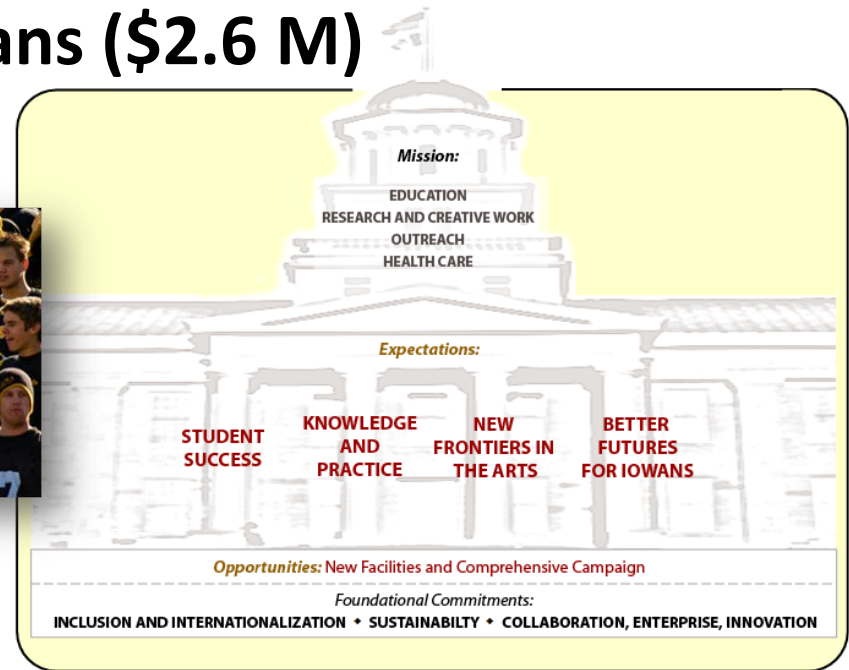
# FY 2014 Budget Request - Overview

- ❖ General Education Fund
  - State Appropriations
  - Tuition
- ❖ STEM Initiative
- ❖ State Hygienic Laboratory



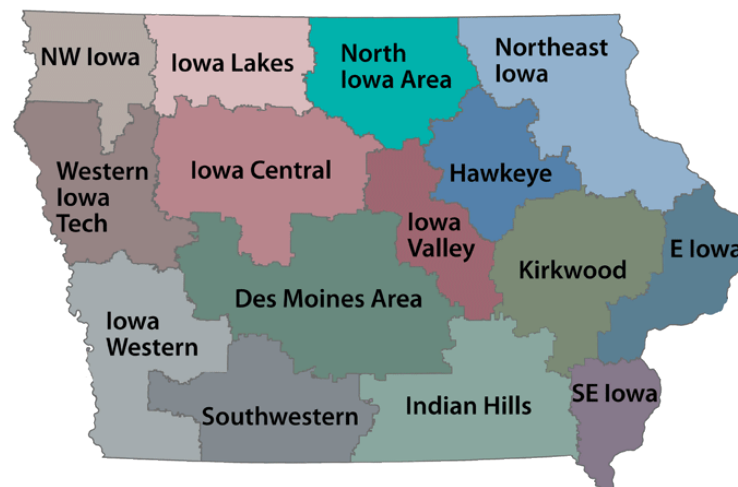
# General Education Fund - \$5.6M

- ❖ Strategic Planning “Pillars”:
  - **Student Success (\$3.0 M)**
  - Knowledge and Practice
  - New Frontiers in the Arts
  - **Better Futures for Iowans (\$2.6 M)**



## Student Success - \$3.0M

- ❖ Human infrastructure to drive Iowa's economy
  - More than 83,000 UI alumni in Iowa
  - UI-educated professionals in all 99 counties
- ❖ Academic support for transfer students
- ❖ TILE classrooms for improved learning





## Better Futures for Iowans - \$2.6M

- ❖ Educational opportunities for place-bound Iowans
- ❖ Career development opportunities for working professionals
- ❖ AP-Online and STEM for K-12 students throughout Iowa



## Special Purpose: STEM Initiative

### ❖ STEM at The University of Iowa

- Partnership with UNI (Regional STEM Hub)
- Partnership with Kirkwood (Regional Center)



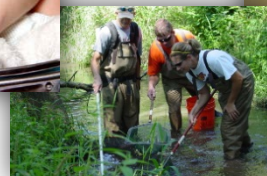
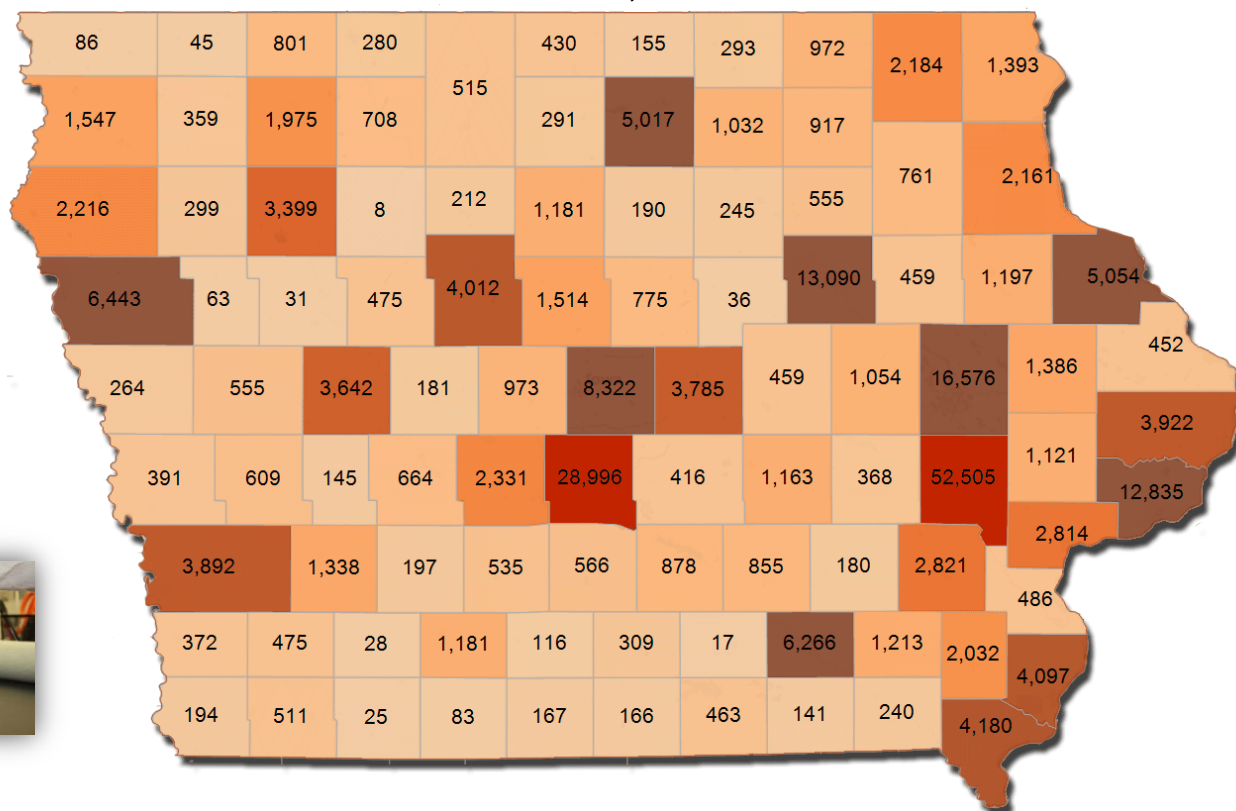
# State Hygienic Laboratory - \$865K

## ❖ Iowa's Public Health Laboratory

- Newborn screening for all Iowans
- Statewide water and air testing
- Rapid response testing for all Iowans
- Lab certification

### FY11 Testing Samples Submitted

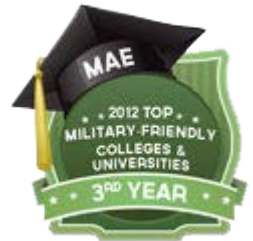
Total: 243,329





# Student Success: Veterans Services

- ❖ Military-friendly school
- ❖ Financial, academic, social support

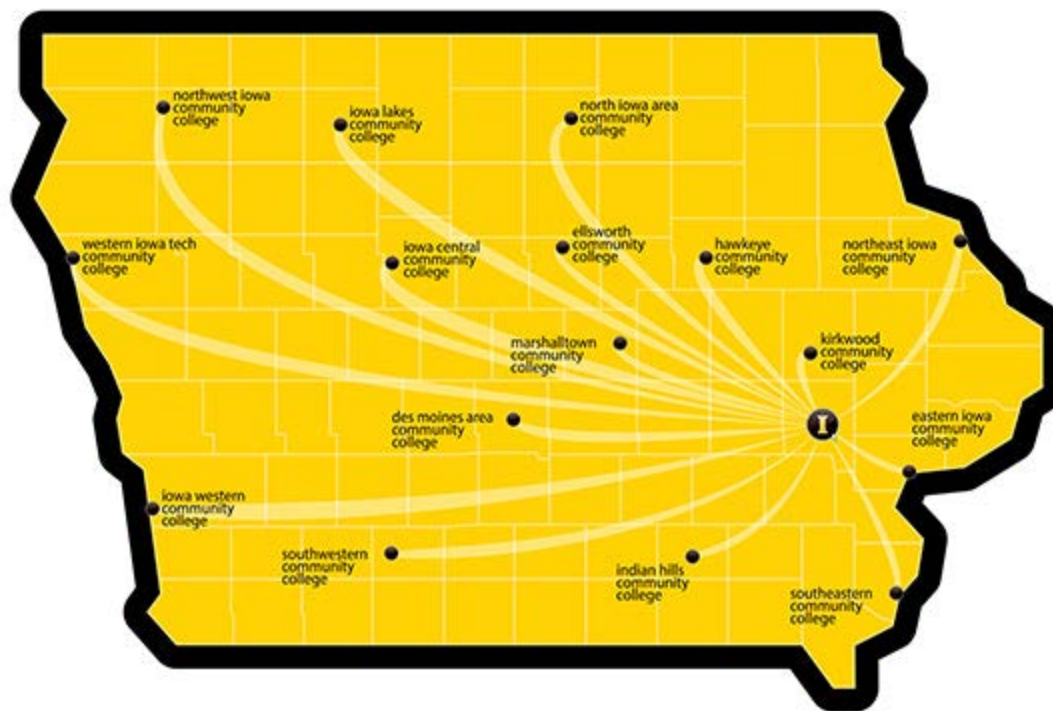


 THE UNIVERSITY OF IOWA

THE UNIVERSITY OF IOWA  
**VETERANS SERVICES**  
★★★★★ REINTEGRATION TO GRADUATION ★★★★★

## Better Futures for Iowans: Partnerships with Community Colleges

- ❖ Agreements signed with 15/15 CCs



## Administrative Efficiencies

- ❖ Reducing fringe benefit costs: 2 consecutive years / \$4.6M this year
- ❖ Energy Control Center: 3% reduction in energy consumption in 2012
- ❖ Obsolete buildings razed: Oakdale Hall/Hawkeye Court
- ❖ Consolidations into UI/UIHC data center
- ❖ Electronic Workflow expansion → more than 1M transactions per year

## Academic Efficiencies

- ❖ Faculty instructional productivity up 6% over last 5 years—with increasing enrollments
- ❖ 4- and 6-year graduation rates improved
  - 4-year rate up 25% during last 10 years
- ❖ Enrollment up, increasing Saturday and evening demand
- ❖ Graduate programs reviewed, 12 eliminated

# Dance Marathon

- ❖ \$12.7M raised since 1994 (new record for 2013: \$1.5M)
- ❖ Pediatric oncology/bone marrow transplant patients
- ❖ \$5M leadership gift for UI Children's Hospital building
  - \$1M gift commitment from ISU Dance Marathon





# Flood Recovery: Major Projects

Mayflower Residence Hall

Iowa Advanced Technology Lab

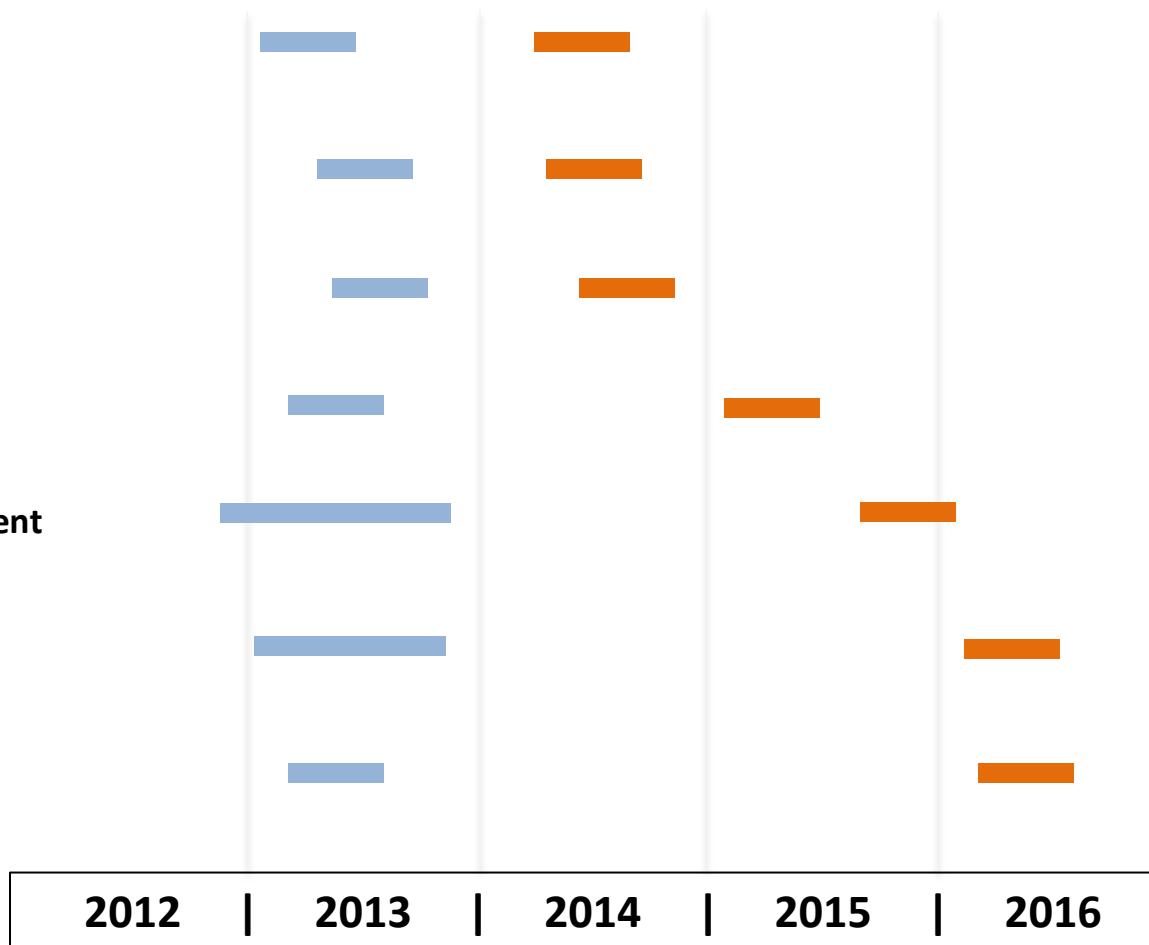
Theatre Arts School

Iowa Memorial Union

Hancher Performing Arts Replacement

School of Music Replacement

Art Building Replacement



Award of Construction Contract

Substantial Completion



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