

IOWA STATE UNIVERSITY

President's Office

Iowa State University

Education Appropriations Presentation

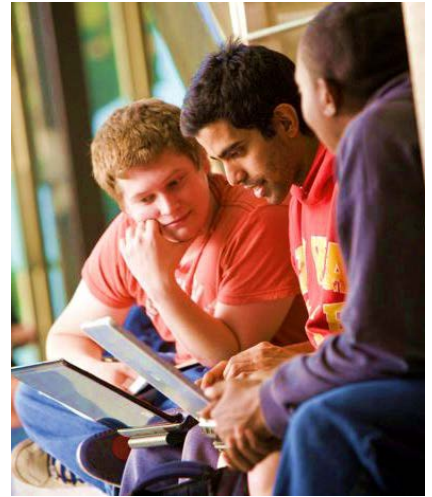
President Steven Leath

February 12, 2013



Our Land-Grant Mission

- Providing access to high-quality education
- Applying research to meet the needs of Iowa, the nation, and the world
- Extending knowledge to strengthen Iowa's economy and citizens' quality of life



Priorities:

Student success

- Value of a university experience
 - Nationally recognized Learning Communities
 - Award-winning entrepreneurial education programs
- Job Ready Education
 - Taught by the best faculty with course work and experiences that relate directly to job skills

Creating jobs, improving life for Iowans

- Economic development
 - 5,000 companies assisted and 8,000 jobs created or retained through programs like CIRAS
- Extension and outreach
 - Outreach to every county in Iowa

FY2014 Budget

Guiding Principles

- Maintain curricular & extracurricular quality
- College affordability
- Invest in research programs of distinction
- Continuous process improvement



FY2014 Budget

Appropriations Requests

- **Higher Education Operating Appropriations: \$4.4 million increase (2.6%)**
- **Recruit and retain top faculty to educate our students**
- **Student success initiatives**

FY2014 Budget

Appropriations Requests

- **Budget sub items just as important to our mission**
- **Ag Experiment Station, Cooperative Extension, Leopold Center, Livestock Disease research funding**
- **These items are also critically important for our continued success in meeting the needs of Iowans**

Responsibility-Centered Financial Management

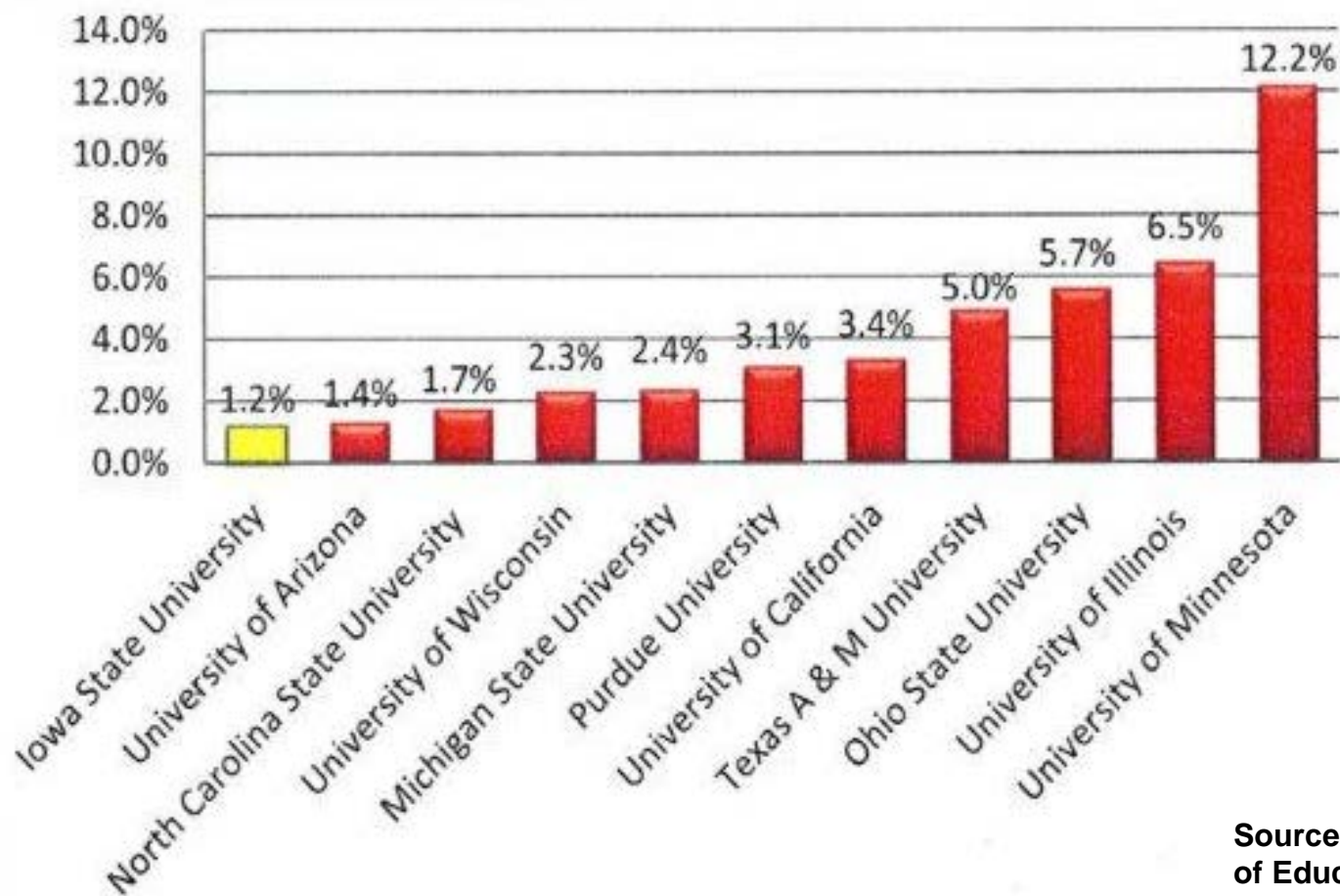
- Decentralized financial management
- Ability to incorporate incentives
- Designed around institutional culture and management styles



Holding Down Costs for Students

- Eliminate or down-size low-enrollment programs (e.g. part-time Saturday MBA)
- “Cloud” computing to eliminate servers
- Automated admissions process
- Online procurement system
- Reorganize administration (colleges, departments)

Percent of Executive and Administrative Employees (by headcount FY 2012)



Source: US Dept.
of Education IPEDS

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A Wall Street Journal series that looks at the rising costs of higher education in the U.S. Join the conversation: [#costofcollege](#)

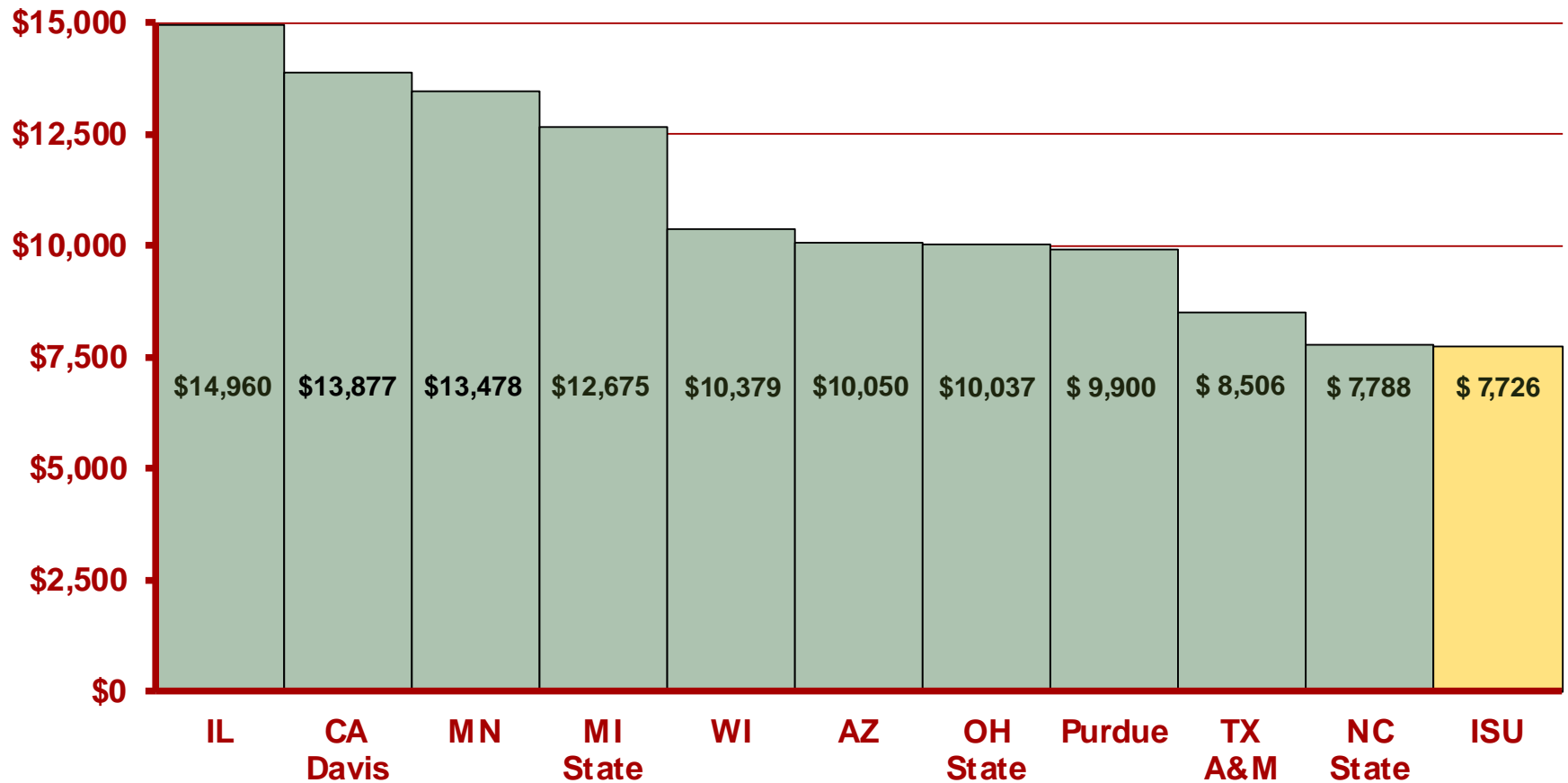
 **Weighing Merit vs. Need**
 **Public School, Big Tab**
 **Hire Education**

Institution	Total education-related spending per student	Administrative spending per student	Administrative spending as percent of total
University of Hawaii	\$46,438	\$737	2%
University of Illinois at Chicago	\$48,289	\$1,438	3%
University of Illinois at Urbana-Champaign	\$37,592	\$969	3%
University of Wisconsin-Madison	\$57,308	\$1,913	3%
University of California-Irvine	\$42,515	\$1,758	4%
University of Colorado	\$30,296	\$1,205	4%
Iowa State University	\$28,467	\$1,502	5%
Texas A & M University	\$39,607	\$2,083	5%
University of California-Los Angeles	\$75,776	\$4,136	5%
University of Kentucky	\$50,708	\$2,756	5%

IOWA STATE UNIVERSITY

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FY 2013 Academic Year Undergraduate Resident Tuition and Fees





Super Bowl XLVII

ISU's
Kevin
Hansen!

IOWA STATE UNIVERSITY

President's Office

Questions?

