

A REPORT TO THE LEGISLATURE
ADDITIONAL DATA FOR FY 2009



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the Legislative Services Agency the following information submitted by the Iowa community colleges.

The opportunity for high school students to take postsecondary credit courses in Iowa community colleges while they are still enrolled in high school is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in *The Annual Condition of Iowa's Community Colleges*.

The following tables detail the fiscal year 2009 information on both participation in PSEO and Shared Supplementary Weighting plans. Additional information is also included that describes the following :

- The compensation and benefits paid to the members of the board of trustees of community colleges.
- The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.
- The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

Table 1: Enrollment and Revenue of Concurrent Enrollment

Enrollment, Revenue, and Expenses of Contractual Agreements

College	Number of Local High Schools	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Courses HS Students Enrolled	
				Number of Courses	Average Percent Taught by H.S. Instructor
01-Northeast Iowa	24	\$734,876	2097	438	61.00%
02-North Iowa Area	24	\$922,345	1058	422	43.00%
03-Iowa Lakes	22	\$254,132	1042	256	47.28%
04-Northwest Iowa	14	\$316,699	464	265	24.00%
05-Iowa Central	33	\$456,833	2541	751	72.94%
06-Iowa Valley	16	\$653,722	946	224	18.31%
07-Hawkeye	19	\$413,805	1550	159	69.93%
09-Eastern Iowa	8	\$233,165	1996	276	78.40%
10-Kirkwood	37	\$892,770	2710	612	40.72%
11-Des Moines Area	54	\$2,813,681	8738	2803	57.00%
12-Western Iowa Tech	22	\$947,969	1746	520	40.00%
13-Iowa Western	35	\$970,876	1718	438	48.00%
14-Southwestern	15	\$439,853	363	232	1.00%
15-Indian Hills	15	\$521,503	887	362	48.69%
16-Southeastern Iowa	12	\$484,880	704	219	21.29%
	350	\$11,057,109	28,560	7,977	

Table 2: Enrollment, Revenue, and Expenses of PSEO**Enrollment, Revenue, and Expenses
of PSEO**

College	Number of Local High Schools	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Total Credits Earned by HS (Duplicated)	
				CTE	Arts & Sciences
01-Northeast Iowa	21	\$157,540	423	308	1753.5
02-North Iowa Area	23	\$116,584	247	136	1864
03-Iowa Lakes	22	\$376,314	472	105	2025
04-Northwest Iowa	10	\$48,750	86	0	376
05-Iowa Central	49	\$298,287	762	218	3237
06-Iowa Valley	18	\$138,964	299	86	1541
07-Hawkeye	23	\$180,500	357	29	2078
09-Eastern Iowa	20	\$215,480	514	91	2640
10-Kirkwood CC	46	\$315,109	776	359.5	3311
11-Des Moines Area	42	\$286,744	697	725	2913
12-Western Iowa Tech	22	\$139,227	218	290.5	983
13-Iowa Western	18	\$83,750	167	311	688
14-Southwestern	23	\$175,724	403	353	1887.5
15-Indian Hills	24	\$121,303	244	511.5	827
16-Southeastern Iowa	11	\$98,250	236	189	638
	372	\$2,752,526	5901	3,712.50	26,762

About this Report:

This report contains data collected by the Department of Education to meet the requirements on 2009 Iowa Senate File 470 .

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Additional Survey Data

College	Number of Trustees	Sum of all Salary and Benefits Paid to Trustees	Sum of all Salary and Benefits for Employees Involved with Governmental Affairs	Number of Full Time Employees involved in Governmental Affairs Work	Sum of all non-employee expenditures related to supporting governmental affair efforts, including any professional services provided for lobbying or lobbying type activities.	Number of Administrators (as defined in the DE MIS Reporting Manual)	Sum of all Contracted Salaries and Benefits for Administrators at the Community College.
Northeast Iowa	9	\$0.00	\$42,197.36	0.2000	\$16,000.00	10	\$1,111,709.46
North Iowa	9	\$0.00	\$19,448.55	2.0000	\$15,000.00	4	\$674,882.19
Iowa Lakes	7	\$9,034.00	\$0.00	0.0000	\$15,000.00	15	\$1,898,514.00
Northwest Iowa	7	\$0.00	\$0.00	0.0000	\$0.00	9	\$960,441.00
Iowa Central	9	\$0.00	\$42,384.81	0.3000	\$15,000.00	5	\$713,295.71
Iowa Valley	7	\$0.00	\$34,159.11	0.5000	\$24,000.00	7	\$908,822.56
Hawkeye	9	\$0.00	\$72,233.00	0.4800	\$65,000.00	6	\$1,003,682.00
Eastern Iowa	9	\$0.00	\$4,130.12	0.0096	\$45,000.00	9	\$1,669,235.00
Kirkwood	9	\$0.00	\$110,623.53	0.7500	\$13,354.13	11	\$1,685,135.13
DMACC	9	\$0.00	\$5,000.00	0.1000	\$41,000.00	14	\$2,229,902.00
Western Iowa Tech	9	\$0.00	\$8,825.44	0.0200	\$15,000.00	9	\$1,221,202.00
Iowa Western	9	\$0.00	\$35,305.89	2.0000	\$74,705.45	5	\$753,132.00
Southwestern	8	\$0.00	\$0.00	0.0000	\$7,500.00	4	\$465,987.95
Indian Hills	9	\$0.00	\$9,433.00	0.1000	\$31,500.00	14	\$1,378,142.00
Southeastern	5	\$0.00	\$0.00	0.00	\$15,000.00	9	\$1,080,381.00
	124	\$9,034.00	\$383,740.81	6.4596	\$393,059.58	131	\$17,754,464.00

Additional Survey Data

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
President	\$209,657	01-Northeast Iowa
VP for Finance & Admin	\$118,015	
VP for Academic Affairs	\$124,399	
VP for Economic Development	\$125,464	
Peosta Campus Provost	\$105,327	
Calmar Campus Provost	\$97,704	
Director of Human Resources	\$83,426	
Director of External Relations	\$85,635	
Dean of Student Services	\$96,888	
Secretary to the President	\$65,195	
President	\$211,301	02-North Iowa Area
Past President	\$10,213	
Vice President for Academic Affairs	\$181,316	
Vice President for Administrative Serv	\$129,598	
Vice President for Student Serv	\$142,454	
President	\$240,889	03-Iowa Lakes
Executive Vice President	\$149,423	
Chief Financial Officer	\$146,593	
Chief Academic Officer	\$144,331	
Executive Dean Estherville Campus	\$68,398	
Executive Dean Emmetsburg Campus	\$130,779	
Dean Spirit Lake Campus	\$121,732	
Dean Spencer Campus	\$57,068	
Dean Algona Campus	\$114,492	
Director of Marketing	\$109,703	
Executive Director Planning & Development	\$125,314	
Dean of Students	\$128,389	
Executive Director of Facilities Management	\$108,120	
Exec Dir Cont Ed & Economic Dev	\$135,396	
Exec Dir of Institutional Advancement	\$117,887	
President	\$179,425	04-Northwest Iowa
Vice President—Institutional Advancement and Enrollment Services	\$117,617	
Vice President—Education and Learning Services	\$120,478	
Executive Director - Operations and Finance	\$112,468	
Dean - Applied Technology	\$83,202	
Dean—Arts & Sciences/Business/Health	\$90,068	
Dean - Extended Learning Services	\$77,480	
Director—Technology and Information Services	\$95,928	
Director—Business & Industry Center	\$83,775	
President	\$318,445	05-Iowa Central
Vice President, Enrollment Management and Student Development	\$111,800	
Vice President, Instruction	\$101,200	
Associate Vice President, Development and Alumni Relations	\$76,000	
Associate Vice President, External Relations and Government Affairs	\$105,850	

Additional MIS Information

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
Chancellor	\$199,385	06-Iowa Valley
Vice Chancellor, Continuing Education and Training	\$131,680	
Provost	\$124,288	
Provost	\$102,425	
Chief Academic Officer	\$118,615	
Vice Chancellor of Administrative Services	\$102,924	
Chief Financial Officer	\$129,506	
President	\$264,326	07-Hawkeye
Vice President of Academic Affairs	\$171,477	
Vice President of Administration and Finance	\$155,664	
Executive Director - HCC Foundation	\$141,217	
Vice President of Institutional Advancement	\$141,068	
Executive Director of Human Resource Services	\$129,930	
Chancellor	\$261,008	09-Eastern Iowa
President/Vice Chancellor of Facilities	\$185,415	
President/Vice Chancellor of Student Development	\$183,446	
President/Vice Chancellor of Instruction	\$183,378	
Executive Director for Continuing Ed/contract training	\$175,002	
Executive Director, Community & Economic Development	\$173,470	
Executive Director, Administrative Services	\$170,216	
Executive Director for External Affairs	\$169,212	
Executive Director of Resource Development	\$168,088	
President	\$247,338	10-Kirkwood
Exec. Vice President	\$172,075	
Vice President, Instruction	\$165,664	
Vice President, Resource Development	\$135,901	
Exec. Director, Facilities	\$131,167	
Exec. Director, Government Relations	\$152,632	
Vice President-CFO/COO Accounting	\$161,296	
Exec. Director, Info Technologies	\$128,298	
Assoc. Vice President Instruction	\$135,638	
Exec. Director, Inst. Effectiveness	\$125,993	
Vice President, Enrollment	\$129,131	11-Des Moines Area
President	\$299,029	
Executive VP, Academic Affairs	\$198,906	
Senior VP, Business Services	\$176,956	
VP, Information Solutions	\$156,456	
VP, Community & Workforce Partnership	\$157,831	
Provost, Urban	\$136,236	
Provost, Newton	\$139,401	
Provost, Boone	\$136,250	
Provost, West	\$148,254	
Provost, Carroll	\$140,870	
Executive Dean, Student Services	\$139,948	
Executive Director, Human Services	\$148,470	
Controller	\$150,028	
Director, Marketing & Public Relations	\$101,268	

Additional MIS Information

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
President	\$286,665	12-Western Iowa Tech
Dean of Students	\$99,836	
VP of Instruction & Student Services	\$137,901	
Dean of Administrative Services & CFO	\$134,215	
Dean of Corporate College	\$119,463	
Executive Director of HR	\$115,814	
Dean of Strategic Systems	\$115,722	
Dean of External Relations	\$112,398	
Dean of Enrollment Services	\$99,188	
President	\$241,977	13-Iowa Western
VP of Student Services	\$112,357	
VP of Finance & Operations	\$157,781	
VP of Academic Affairs	\$129,936	
VP of Marketing & Public Relations	\$111,082	
President (Chief Executive Officer)	\$168,102	14-Southwestern
Chief Financial Officer	\$89,838	
Vice President of Economic Development	\$110,133	
Vice President of Instruction (Chief Academic Officer)	\$97,915	
President	\$195,000	15-Indian Hills
Dean, Health Occupations	\$101,756	
Dean, Student Services	\$95,132	
Dean, Human Resources	\$90,193	
Assistant to the President, Industry/College Relations	\$69,550	
Chief Information Officer	\$81,901	
Assistant to the President, Governmental Affairs & Community Relations	\$94,323	
Director, Media/Public Relations	\$65,362	
Chief Financial Officer	\$91,682	
Dean, Advanced Technology	\$86,799	
Executive Dean, Arts and Sciences	\$102,732	
Vice President, Academic Affairs	\$128,889	
Dean, Centerville Campus	\$83,819	
Dean, Academic Services	\$91,004	
President	\$215,717	16-Southeastern
Executive Dean	\$101,092	
Executive Director/Contract Trainer	\$109,853	
Executive Director of Technical Services	\$99,545	
Vice President of Teaching and Learning	\$137,612	
WIA/PJ Director	\$69,566	
Vice President of Administrative Services	\$125,454	
Executive Director of Institutional Advancement	\$96,320	
Vice President of Student Services	\$125,222	



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

A REPORT TO THE LEGISLATURE ON
SUPPLEMENTARY WEIGHTING AND
PSEO PARTICIPATION
IN COMMUNITY COLLEGES
2008



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the Legislative Services Agency the following information submitted by the Iowa community colleges.

The opportunity for high school students to take postsecondary credit courses in Iowa community colleges, while they are still enrolled in high school, is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements with the use of shared supplementary weighting plans. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in *The Annual Condition of Iowa's Community Colleges*.

The following tables detail the fiscal year 2008 information on both participation in PSEO and Shared Supplementary Weighting plans.

Table 1: Enrollment and Revenue of Concurrent Enrollment

College	Number of Local High Schools	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Courses HS Students Enrolled	
				Number of Courses	Percent Taught by H.S. Instructor
Northeast Iowa	24	\$719,041.00	2,126	430	58.11%
North Iowa Area	23	\$768,727.00	964	332	43.70%
Iowa Lakes	23	\$515,641.00	1,140	268	58.03%
Northwest	16	\$355,786.00	530	282	4.31%
Iowa Central	31	\$480,913.00	2,648	775	38.49%
Iowa Valley	16	\$563,800.00	860	229	20.69%
Hawkeye	17	\$384,424.00	1,366	155	71.41%
Eastern Iowa	10	\$193,474.00	1,567	224	65.23%
Kirkwood	37	\$1,351,418.00	1,834	964	38.03%
Des Moines Area	56	\$2,650,069.00	8,646	2514	55.08%
Western Iowa Tech	21	\$833,473.00	1,727	607	33.06%
Iowa Western	34	\$858,940.00	1,629	403	51.28%
Southwestern	16	\$520,184.00	398	203	12.00%
Indian Hills	17	\$439,558.00	761	255	50.25%
Southeastern	12	\$444,558.00	655	199	16.81%
Total	353	\$11,080,006.00	26,851	7,840	

Table 2: Enrollment and Revenue of PSEO

College	Number of Local High Schools	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Total Credits Earned by HS (Duplicated)	
				CTE	Arts & Science
Northeast Iowa	18	\$118,102.00	413	369	2102
North Iowa Area	21	\$110,020.00	160	77	966
Iowa Lakes	26	\$151,680.00	630	222	3431
Northwest	7	\$37,750.00	96	0	475
Iowa Central	52	\$289,306.00	755	322	3161
Iowa Valley	19	\$124,991.00	293	45	1436
Hawkeye	19	\$171,500.00	318	120	1912
Eastern Iowa	19	\$193,932.00	497	252	2171.5
Kirkwood	53	\$597,922.00	733	42	3466
Des Moines Area	56	\$279,928.00	559	265	2367
Western Iowa Tech	24	\$109,925.00	155	63	983
Iowa Western	19	\$89,750.00	184	0	1053
Southwestern	27	\$138,364.00	334	34	1732
Indian Hills	23	\$112,700.00	250	626.5	584
Southeastern	10	\$54,250.00	162	146	513
Totals	393	\$2,580,120.00	5,539	2,584	26,353

About this Report:

This report contains data collected by the Department of Education to meet the requirements on 2006 Iowa Acts, chapter 1180, section 17.

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COMMUNITY COLLEGES &
WORKFORCE PREPARATION

HOUSE FILE 2527 REPORT

Enrollments, Credits, Revenue, and Instructor of Record for Secondary Students Enrolled in Community College Credit Courses through Postsecondary Enrollment Options Act and Shared Supplementary Weighting

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the legislative services agency the following information submitted by the Iowa Community Colleges:

1. Total revenue received from local school districts through Postsecondary Enrollment Options Act enrollees.
2. Total revenue received from local school district through Shared Supplemental Weighting plans.
3. Unduplicated headcount of students enrolled under the Postsecondary Enrollment Option Act.
4. Unduplicated headcount of students enrolled through Shared Supplemental Weighting plans.
5. Total credits earned, career/technical and arts and science, under the Postsecondary Enrollment Option Act.
6. Number of courses offered through Shared Supplementary Weighting and the portion of those courses that are taught by an instructor who is employed by a local district for a portion of the school day.

The data submitted by the colleges was compared with the FY2007 Management Information System (MIS) Reports received in August 2007. This comparison was conducted to insure accuracy since the MIS Data submitted by the colleges goes through a state required audit process.

The opportunity for high school students to take postsecondary credit courses in Iowa Community Colleges, while they are still enrolled in high school, is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through 28E agreements with the use of Shared Supplementary Weighting plans. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district.

In Fiscal Year 2007, from data received from the community colleges and the MIS, over 33,000 high school students took the opportunity to participate through the three different types of arrangements. Students served under PSEO and through Shared Supplementary Weighting Plans were from 407 different high schools across the state.

Postsecondary Enrollment Options Act:

The number of students participating under the Postsecondary Enrollment Options Act totaled 5,389 from 374 different high schools across the state. These students earned 27,724 postsecondary credits. The following chart summarizes the data submitted by each community college.

SUMMARY OF POSTSECONDARY ENROLLMENT OPTIONS ACT

College*	(1)	(2)	(3)		(4)	(5)		(6)
	Number of Local School Districts	(A) Total Revenue From Local School District	(B) Headcount of HS Students			(C) Total Credits Earned by HS (Duplicated)		
			Unduplicated	Duplicated		CTE	Arts & Sciences	
9901	19	\$ 152,590.45	384	587		401.00	1,348.00	
9902	28	\$ 118,054.79	291	470		71.00	1,260.00	
9903	22	\$ 216,709.50	385	1101		74.00	3,195.00	
9904	8	\$ 45,500.00	136	208		1.00	618.00	
9905	43	\$ 260,589.25	657	1120		123.00	2,922.00	
9906	22	\$ 102,352.80	256	408		116.00	1,085.00	
9907	26	\$ 125,750.00	294	509		42.00	1,490.00	
9909	23	\$ 230,555.50	547	929		271.25	2,552.00	
9910	49	\$ 249,276.00	674	1066		668.00	2,314.50	
9911	52	\$ 269,278.00	664	1061		235.00	3,094.00	
9912	21	\$ 71,957.69	152	317		228.00	659.00	
9913	19	\$ 76,750.00	177	307		0	900.00	
9914	22	\$ 74,750.00	260	392		34.00	1,215.00	
9915	25	\$ 186,146.25	383	801		618.00	1,655.00	
9916	11	\$ 44,250.00	129	177		91.00	444.00	
Total = 374		\$ 2,224,510.23	5389	9453		2,973.25	24,751.50	

Shared Supplementary Weighting;

The 28E agreements, through Shared Supplementary Weighting plans, served 25,549 students from 374 different high schools. These students completed 8007 courses. The following chart summarizes the data submitted by each community college.

SUMMARY OF SHARED SUPPLEMENTARY WEIGHTING PLANS

Note: For purposes of this report, DE is treating "shared Supplementary weighting plans" as 28E agreements for the community colleges who have entered into with local school districts

College*	(1)	(2)	(3)		(4)	(5)	(6)
	Number of Local School Districts	(A) Total Revenue From Local School District	(B) Headcount of HS Students			(C) Courses HS Students Enrolled	
			Unduplicated	Duplicated		# of Courses	% Taught by HS Instructor
9901	24	\$ 554,504.69	1914	4318		341	75.20
9902	24	\$ 766,038.95	924	2238		335	19.10
9903	39	\$ 1,452,868.64	856	2289		750	18.26
9904	11	\$ 333,574.70	587	1684		314	16.20
9905	32	\$ 449,739.13	2616	7842		749	69.29
9906	16	\$ 594,715.54	847	2194		172	32.56
9907	16	\$ 335,264.80	1222	2230		171	60.91
9909	23	\$ 334,635.09	1335	2051		162	64.75
9910	43	\$ 393,488.51	1741	3468		413	28.30
9911	82	\$ 2,379,684.00	8014	18140		3000	68.50
9912	21	\$ 863,314.03	2196	4399		555	67.38
9913	36	\$ 2,027,588.00	1804	5554		296	77.70
9914	16	\$ 531,998.00	375	970		209	8.00
9915	11	\$ 182,053.61	406	826		66	46.97
9916	13	\$ 714,793.02	712	1559		474	7.17
Total = 407		\$ 11,914,260.71	25549	59762		8007	

total courses (6) = 4049 divided by total courses (5) =50.57%

Summary of Findings:

The Department of Education submits the following summary on FY 2007 data collected from Iowa Community Colleges for the H.F. 2527 Report:

1. Total revenue received from local school districts through Postsecondary Enrollment Options Act enrollees **\$2,224,510.23**.
2. Total revenue received from local school district through Shared Supplemental Weighting plans was **\$11,914,260.71**.
3. Unduplicated headcount of students enrolled under the Postsecondary Enrollment Option Act was **5,389**.
4. Unduplicated headcount of students enrolled through Shared Supplemental Weighting plans was **25,549**.
5. Total credits earned, under the Postsecondary Enrollment Option Act, was **2,973.25** for career/technical and **24,751.50** for arts and science.
6. Number of courses offered through Shared Supplementary Weighting was **8007** and **50.57%** those courses were taught by an instructor who is employed by a local district for a portion of the school day.

* Colleges:

- 9901 = Northeast Iowa Community College, Calmar
- 9902 = North Iowa Area Community College, Mason City
- 9903 = Iowa Lakes Community College, Estherville
- 9904 = Northwest Iowa Community College, Sheldon
- 9905 = Iowa Central Community College, Fort Dodge
- 9906 = Iowa Valley Community College District, Marshalltown
- 9907 = Hawkeye Community College, Waterloo
- 9909 = Eastern Iowa Community College District, Davenport
- 9910 = Kirkwood Community College, Cedar Rapids
- 9911 = Des Moines Area Community College, Ankeny
- 9912 = Western Iowa Tech Community College, Sioux City
- 9913 = Iowa Western Community College, Council Bluffs
- 9914 = Southwestern Community College, Creston
- 9915 = Indian Hills Community College, Ottumwa
- 9916 = Southeastern Community College, West Burlington