

IOWA COLLEGE STUDENT AID COMMISSION
STATE SCHOLARSHIP AND GRANT BACKFILL INFORMATION

**Iowa College Student Aid Commission
FY 2010 Transfers**

<u>Program</u>	<u>Transfer In</u>	<u>Transfer Out</u>
All Iowa Opportunity Scholarship Program	\$ 250,254	\$ -
Iowa Vocational-Technical Tuition Grant Program	\$ 251,296	\$ -
Iowa National Guard Educational Assistance Program	\$ 241,120	\$ -
Iowa Teacher Shortage Loan Forgiveness	\$ 43,828	\$ -
Registered Nurse and Nurse Education Loan Forgiveness Program	\$ 9,029	\$ -
Teacher Shortage Forgivable Loan Revolving Fund	\$ -	\$ 43,828
Nurse Shortage Forgivable Loan Revolving Fund	\$ -	\$ 9,029
Scholarship and Grant Reserve Fund	\$ -	\$ 514,180
Iowa Tuition Grant Pending Transfer to Reserve	<u>\$ -</u>	<u>\$ 228,490</u>
	\$ 795,527	\$ 795,527

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IOWA COLLEGE STUDENT AID COMMISSION
IMPACT OF PROPOSED FEDERAL LEGISLATION
JANUARY 26, 2010

The Iowa College Student Aid Commission, as well as all guarantors, is concerned about the proposed Student Loan Reform Bill (H.R. 3221) because it eliminates the Federal Family Education Loan Program, which funds 100 percent of the localized materials, resources, and services available to Iowans.

The Commission has utilized earnings from its FFELP operations to increase awareness of education and training beyond high school; provide free high quality, unbiased information and resources concerning high school, career and college planning; educate Iowans about how, where, and when to apply for college admission and financial aid; provide counseling, default prevention, and financial literacy programs, materials and resources that help Iowans manage student loan and other repayment obligations; provide quality, unbiased regulatory and compliance guidance and training to post-secondary education institutions; and increase the college going rates in Iowa.

As a state agency, the Commission is subject to the transparency associated with state government and through this clarity, the citizens of Iowa (students, families, colleges) have found a trusted, non-biased resource.

It appears that Congressional intent to eliminate the FFELP is an effort to reduce subsidy payments to student loan lenders, servicers, and secondary markets. An unfortunate, unintended consequence of this proposal will reduce and/or eliminate the valuable services provided to students, families, and colleges by guaranty agencies. Because a guarantor's funding stream begins when a loan is originated by a FFELP lender, there will be an immediate reduction in revenue for guaranty agencies.

Ultimately, with FFELP lending eliminated, a guarantor's existing portfolio will continue to diminish along with other revenue. The elimination of FFELP lending, combined with a declining FFELP guaranteed student loan portfolio, will result in the elimination of the value-added, non-biased, and trusted services provided by the Commission to Iowa students, families, postsecondary institutions. In addition, many Iowa-based jobs will be lost.

The Commission worked with the Legislative Services Agency to provide information for a Fiscal Topics paper that describes the Commission's funding sources. The paper was published in October, 2009, and you can find it on the Legislative website at:

http://www.legis.state.ia.us/lsadocs/Fiscal_Topics/2010/FTMDF001.PDF

Iowa Department of Education
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MJPRG Major Program Name Current SFY 10 Budget

Note: Federal programming does not align to SFY.

This chart only reflects the portion of federal funds budgeted for expenditures in SYF10.

031001	Special Education Part B	121,347,496.00
031003	Infants & Toddlers Part C	3,894,742.00
031005	Preschool Grant	3,928,344.00
031901	Special Education Part B	116,027,770.00
031903	Infants & Toddlers Part C	3,862,827.00
031905	Preschool Grant	3,928,346.00
064301	DUI Training	709,843.82
205801	NCES NAEP Assessments	157,497.00
205901	NCES NAEP Assessments	192,954.00
212802	Improve Mental Health of Children	262,976.00
215001	Safe And Drug Free Schools	1,817,198.00
215901	Safe And Drug Free Schools	1,817,198.00
229001	Improving Teacher Quality	21,875,551.00
229901	Improving Teacher Quality	21,737,928.00
247003	LSA School Based Programs	156,657.00
247903	LSA School Based Programs	156,657.00
268001	After School Learning Ctr	5,695,690.00
268901	After School Learning Ctr	5,629,248.00
275001	State Assessment	5,285,999.00
275901	State Assessment	5,293,799.00
277001	Adult Education Basic Grant	3,822,711.00
277901	Adult Education Basic Grant	4,154,183.00
280999	Commodities Distribution	392,386.32
281001	Veterans Education	-
281801	Veterans Education	-
281880	Vets Ed Administration	180,143.43
281901	Veterans Education	-
282001	Basic Participation Contract 09-10	7,276.00
282003	NCES Task-Order EDI	63,155.53
282016	SAELP Grant - Wallace Foundation	1,500,000.00
282045	FFA 10 Grant	-
282046	Tuition Assistance - Individual Serving Disabled Indivi	50,000.00
282063	William Randolph Hearst Foundation	1,000.00
282069	Wellmark Foundation	144,400.00
282070	CC Equipment Training (CCET)	900,000.00
282072	Youth Voice - Youth Choice Iowa	12,500.00
282103	Teacher Advancement Program	4,521.77
282104	USDE Task Order	153,264.00
282204	USDE Task Order	11,264.00
282304	USDE Task Order	8,448.00
282310	NCREL Nclb Support	4,453.56
282399	USAC Video Consortium	11,011.97
282404	USDE Task Order	9,973.17
282504	USDE Task Order	10,000.00
282510	NCREL - Learning Point DOE Tech Study	40,000.00
282513	DTI Asoc-Future Highschool Initiative	15,000.00
282546	Gates Connectivity Grant	749,120.00
282603	USDE Task Order	10,000.00
282604	USDE Task Order	50,000.00
282605	USDE Task Order	80,000.00
282610	NCREL - Planning Grant	12,000.00
282611	CCSSO - Teacher Quality	6,000.00

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282617	ELL for Refugee Students	102,400.00
282641	Library Book Sales	455,201.70
282647	NGA Best Practices Honor States	100,000.00
282703	USDE Task Order	7,500.00
282704	USDE Task Order	7,500.00
282715	Family Literacy for New Iowan's	13,479.49
282720	Iowa Learns Online	1,824,432.77
282733	Early Head Start	400,000.00
282778	State Library Gifts	365.99
282801	Basic Participation Contract 07-08	10,000.00
282806	Task Order Data Warehouse	75,000.00
282815	Family Literacy for New Iowan's	14,000.00
282820	Iowa Learns Online	1,337,330.49
282848	Workforce Development - Data Warehouse	250,000.00
282849	CAST/AIM	166,667.00
282850	Microsoft Settlement	1,000,000.00
282860	IA PLTW Partnership Grant	1,000,000.00
282865	Natl Crosswalk Service Center	250,000.00
282877	Conference Registration Fees	787.13
282879	Curriculum of Agricultural Sciences Education (CASE	100,000.00
282901	Basic Participation Contract 08-09	7,276.00
282904	EDFacts Data Coordination Task Orders	55,000.00
282916	SAELP Grant	1,500,000.00
282945	FFA 09 Grant	-
282946	Tuition Assistance - Individual Serving Disabled Indivi	500,000.00
282963	William Randolph Hearst Foundation	1,000.00
282964	Vets to Teachers	32,000.00
282965	GEAR UP	550,527.00
282966	Natl Crosswalk Service Center	250,000.00
282967	Youth in Action for a Healthy Iowa	2,500.00
282968	ISU - Project Lead the Way	13,200.00
282977	Conference Registration Fees	-
282980	CC Equipment & Training	900,000.00
283001	Title 1 Grants To LEAs	78,077,309.00
283005	Neglected And Delinquent	435,060.00
283007	School Improvement Grant	144,019.00
2830A3	Migrant Education	1,330,346.00
283901	Title 1 Grants To LEAs	72,717,331.00
283905	Neglected And Delinquent	384,978.00
283906	MSIX State Data Quality Grants	33,652.00
283907	School Improvement Grant	2,568,155.00
2839A3	Migrant Education	1,708,463.00
286003	State Program Improvement	984,351.00
286803	State Program Improvement	971,000.00
286903	State Program Improvement	500,000.00
289001	English Language Acquisition Grant	2,769,974.00
289901	English Language Acquisition Grant	3,054,556.00
301702	Comprehensive Reg. Asst. Ctr	69,515.68
305001	Enhance Ed Through Technology	1,361,594.00
305901	Enhance Ed Through Technology	1,329,425.00
313901	IMLS - Library Service Tech Assistance	2,004,457.00
3139A1	LSTA Program Receipts	182,000.00
317002	School Infrastructure	5,471,000.00
317901	School Infrastructure	17,679,666.16
317902	School Infrastructure	4,789,834.00
322001	General Supervision Enhance Grant	300,000.00

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322801	General Supervision Enhance Grant	400,000.00
322901	General Supervision Enhance Grant	300,000.00
367901	Reading First	2,438,207.00
401901	Comprehensive School Health	228,800.00
406010	WIA Incentive Grant	779,429.00
406034	Rural & Low Income Schools	262,486.00
406801	Mine Health and Safety	111,582.00
406804	Letters About Literature	900.00
406805	Advanced Placement Test Fee Program	27,648.00
406810	WIA Incentive Grant	719,926.00
406813	Teacher Quality Enhancement Program	2,078,270.00
406904	Letters About Literature	900.00
406905	Advanced Placement Test Fee Program	21,847.00
406935	Longitudinal Data Systems	780,257.00
408001	Even Start State Grant	321,189.00
408901	Even Start State Grant	321,855.00
412001	Headstart Collaboration	125,000.00
448001	Math & Science Partnerships	1,101,745.00
448801	Math & Science Partnerships	1,035,102.00
448901	Math & Science Partnerships	1,050,636.00
475001	Perkins State Admin	553,482.97
475002	Perkins Leadership	1,210,329.99
475003	Perkins Basic Grant	10,291,295.49
475004	Perkins Tech Prep Program	1,182,089.00
475005	Perkins Tech Prep Admin	62,215.00
4750A1	Perkins State Admin Schl Imp	48,198.55
475902	Perkins Leadership	1,213,404.00
475903	Perkins Basic Grant	10,313,943.00
475904	Perkins Tech Prep Program	1,182,089.00
475905	Perkins Tech Prep Admin	62,215.00
484001	Homeless Children & Youth	408,045.00
484901	Homeless Children & Youth	331,514.00
I56001	BFN State Administration	464,126.00
I56004	Child Nutrition Programs	48,908,659.00
I56005	Cash In Lieu	300,000.00
I56032	Team Nutrition Training	349,685.00
I56040	USDA Fruit/Vegetable	926,646.00
I56732	Team Nutrition Training	600,000.00
I56830	USDA Dietary Grant	191,723.00
I56901	BFN State Administration	1,735,338.00
I56902	Certification and Verification Grant	21,963.00
I56904	Child Nutrition Programs	122,169,912.00
I56905	Cash In Lieu	965,000.00
I56906	Administrative Review and Training	35,000.00
I56930	USDA Dietary Grant	199,975.00
I56940	USDA Fruit/Vegetable	1,006,471.00
R03101	ARRA - IDEA State Grants	122,095,134.00
R03103	ARRA - IDEA Infants & Families	4,568,504.00
R03105	ARRA - IDEA Preschool	4,141,398.00
R28301	ARRA - Title 1 Grants To LEAs	51,497,022.00
R28307	ARRA - School Improvement Grant	791,492.00
R30501	ARRA - Ed Technology	3,344,836.00
R48401	ARRA - Homeless Children & Youth	443,632.00
REFRRF	ARRA - Education Stabilization	40,000,000.00
RI5602	ARRA - NSLP Equipment	823,633.00

Iowa Department of Education
1/26/2010

Dept	Name	Fund	Appr Unit	FY 10 Funding
282	Child Development	0001	811	10,344,502.00
282	State Foundation School Aid	0001	905	2,146,457,965.00
282	Transportation Of Nonpublic Pupil	0001	916	7,060,931.00
282	CC Interpreters for Deaf	0001	149	180,000.00
282	Comm College Salaries	0001	150	825,012.00
282	Administration	0001	151	8,594,868.00
282	Vocational Education Admin	0001	152	1,078,006.00
282	School Food Service	0001	156	126,114,331.00
282	Textbook Services For Nonpubli	0001	157	563,071.00
282	Vocational Educ Secondary	0001	158	2,427,229.00
282	Merged Area Schools-General Aid	0001	159	142,810,651.00
282	Family Support and Parent Education	0001	160	13,693,096.00
282	Early Care, Health & Education	0001	161	491,350.25
282	Teacher Quality/Student Achiev	0001	169	8,031,853.12
282	Voluntary Preschool Access	0001	170	10,751,115.61
282	Model Core Curriculum	0001	183	1,781,586.00
282	Jobs for America's Grads	0001	189	540,000.00
282	State Library	0001	193	1,589,150.00
282	Library Service Areas	0001	194	1,455,989.00
282	Enrich Iowa Libraries	0001	198	1,616,473.00
282	Special Education Services Birth to 3	0001	IA3	1,565,970.00
282	Iowa Senior Year Plus	0001	IA5	1,771,090.20
282	Administrator Mentoring	0001	IB3	203,160.00
282	Educational Expenses for American Indians	0001	IB8	90,000.00
282	K-12 Management Information System	0001	IB9	207,000.00
282	Empowerment Preschool Tuition Assistance	0001	IC2	7,894,935.00
282	Empowerment Bd - School Ready	0001	II9	6,901,907.00
282	Enrich Iowa	0017	IB5	1,000,000.00
282	Community College Infrastructure - RBC	0433	IC7	2,000,000.00
282	Statewide Education Data Warehouse	0943	68J	844,387.65
282	ICN Part III Leases & Maintenance Network	0943	190	2,727,000.00
282	State Foundation Aid - FRRF	0988	IC3	202,546,705.00
282	Teacher Professional Development - FRRF	0988	IC4	2,000,000.00
282	Instructional Support - FRRF	0988	IC5	13,103,950.00
282	Community Colleges - FRRF	0988	IC6	25,600,000.00
280	DTV Conversion	0017	64J	2,518,851.81

**Iowa Vocational Rehabilitation Services
Impact of Non-Federal Match Deficits**

		Federal Fiscal Year		
		2009	2010	2011
1. Match Sources	State Approp I67: Vocational Rehabilitation	\$5,449,895	\$4,469,216	\$4,598,078
	State Approp I80: Entrepreneurs With Disabilities	\$155,639	\$127,993	\$131,650
	Other Sources	\$1,176,256	\$1,295,788	\$1,066,004
Total Match		\$6,781,790	\$5,892,997	\$5,795,732
2. Federal Funds Earned and Available for Clients		\$25,057,600	\$21,773,656	\$21,414,277
3. Federal Funds Not Earned and Available for Clients		\$921,997	\$4,725,532	\$5,614,895
4. Match Deficit		\$249,537	\$1,278,956	\$1,519,660
5. Total Funds Lost (3 + 4)		\$1,171,534	\$6,004,488	\$7,134,555
6. Estimated Caseload Reduction Impact		715	3,700	4,400
7. Estimated IVRS Staff Reduction Impact		7	35	42
8. Estimated loss of Number of Clients Obtaining Jobs		257	1,332	1,584
9. Estimated Economic Impact - Loss of Client First Year wages		\$5,294,975	\$27,400,572	\$32,584,464

IOWA DEPARTMENT FOR THE BLIND

Summary of Revenue and Expense

FY 2011 Request

January 26, 2010

	2011 Request
Resources:	
Federal Support	7,596,038
State Appropriation	2,258,072
Capitals - Air Handler Replacement	1,004,534
Intra State Receipts	664,978
Interest	72,806
Other Sales and Services	71,104
Unearned Receipts	51,827
Refunds and Reimbursements	18,305
Sales Tax Quarterly	2,744
All Other	200
Total Resources	11,740,608
Disposition of Resources:	
Personal Services	6,819,508
In State Travel	143,252
State Vehicle Operation	41,435
State Vehicle Depreciation	31,275
Out Of State Travel	54,283
Office Supplies	60,866
Facility Maintenance Supplies	33,110
Equipment Maintenance Supplies	287
Prof. & Scientific Supplies	499
Other Supplies	13,014
Printing & Binding	23,472
Uniforms & Related Items	1,089
Postage	10,312
Communications	106,055
Rentals	134,334
Utilities	116,936
Prof & Scientific Services	44,361
Outside Services	381,755
Intra-State Transfers	75,144
Outside Repairs/Service	26,623
Auditor Of State Reimbursement	10,414
Reimbursements To Other Agencies	112,177
ITD Reimbursements	11,218
Workers Comp Reimbursements	14,183
IT Outside Services	66,037
Equipment	12,945
Office Equipment	23,821
Equipment-Non Inventory	44,866
IT Equipment & Software	231,012
Other Expenses & Obligations	51,050
Aid To Individuals	1,972,129
Capitals - Air Handler Replacement	1,004,534
Balance Forward	68,612
Total Disposition of Resources	11,740,608