

**FY 2010 Community College General Aid
Based on LSB1003S**

	Net FY 2009 General Aid	FY 2009 Salary Funds	Net FY 2009 Total (Base) ¹	FY 2010 Total	FY 2010 v. Net FY 2009 Total (Base) ¹	FY 2010 % Decrease
01-Northeast Iowa	\$ 8,938,308	\$ 111,250	\$ 9,049,558	\$ 7,897,910	\$ -1,151,647	-12.73%
02-North Iowa Area	9,692,972	65,910	9,758,882	8,516,966	-1,241,916	-12.73%
03-Iowa Lakes	8,909,838	74,724	8,984,562	7,841,186	-1,143,376	-12.73%
04-Northwest	4,382,524	30,656	4,413,180	3,851,558	-561,622	-12.73%
05-Iowa Central	9,842,429	59,012	9,901,442	8,641,384	-1,260,058	-12.73%
06-Iowa Valley	8,526,524	64,906	8,591,430	7,498,084	-1,093,346	-12.73%
07-Hawkeye	12,633,964	114,806	12,748,770	11,126,360	-1,622,409	-12.73%
09-Eastern Iowa	15,724,371	138,154	15,862,525	13,843,859	-2,018,666	-12.73%
10-Kirkwood	27,248,025	213,441	27,461,466	23,966,718	-3,494,748	-12.73%
11-Des Moines Area	27,187,979	261,072	27,449,051	23,955,883	-3,493,168	-12.73%
12-Western Iowa Tech	10,364,709	66,676	10,431,385	9,103,886	-1,327,499	-12.73%
13-Iowa Western	10,525,503	94,297	10,619,800	9,268,324	-1,351,476	-12.73%
14-Southwestern	4,437,793	36,787	4,474,580	3,905,145	-569,435	-12.73%
15-Indian Hills	13,935,395	102,697	14,038,092	12,251,603	-1,786,488	-12.73%
16-Southeastern	7,966,143	65,611	8,031,754	7,009,633	-1,022,122	-12.73%
	<u>\$ 180,316,478</u>	<u>\$ 1,500,000</u>	<u>\$ 181,816,478</u>	<u>\$ 158,678,501</u>	<u>\$ -23,137,977</u>	

¹ Base from the current fiscal year includes General Aid and Salary appropriations, as well as the Governor's 1.5% across-the-board reduction for FY 2009. The Governor transferred excess funds from the Voluntary Preschool appropriation to backfill the FY 2009 1.5% ATB reduction to Community College Salaries. As a result, the 1.5% reduction is applied only to the General Aid portion of the FY 2009 allocations.

Supplemental Salary Appropriation Amount 1,500,000

Community College	Full Time Cour	Part Time Cour	% of full time Calculatio	Total FTEI
NICC - 01	118	59	27.16	145.16
NIACC - 02	86	0	0	86
ILCC - 03	95	4	2.5	97.5
NCC - 04	40	0	0	40
ICCC - 05	77	0	0	77
IVCCD - 06	82	4	2.69	84.69
HCC - 07	121	36	28.8	149.8
EICCD - 09	144	59	36.265	180.265
KCC - 10	278	1	0.5	278.5
DMACC - 11	338	4	2.65	340.65
WITCC - 12	87	0	0	87
IWCC - 13	113	14	10.04	123.04
SWCC - 14	48	0	0	48
IHCC - 15	134	0	0	134
SCC - 16	83	4	2.61	85.61
Total	1844	185	113.215	1957.215

\$ Amount per FTEI \$ 766.40

	\$ Allocation
	\$ 111,249.91
	\$ 65,909.98
	\$ 74,723.52
	\$ 30,655.80
	\$ 59,012.42
	\$ 64,906.00
	\$ 114,805.99
	\$ 138,154.21
	\$ 213,441.04
	\$ 261,072.49
	\$ 66,676.37
	\$ 94,297.25
	\$ 36,786.97
	\$ 102,696.94
	\$ 65,611.09