



**FY2008 GENERAL FUND
BUDGET REQUEST SUMMARY
February 14, 2007**

ACTIVITY	DESCRIPTION	FY07 FUNDING (ACTUAL)	FY08 DAS REQUEST	FY08 GOV'S EC
Central Administration	<p>This funding provides the same level of funding as provided in FY07 for the ongoing existing activities of the Department, including:</p> <ol style="list-style-type: none"> 1. Director's Office and Central Administration Functions. 2. DAS State Accounting Enterprise, including primary operational support for the I/3 System. 3. Ceremonial Space maintenance and restoration on the Capitol Complex. <p>(This request includes \$200,000 for financial administration that has been appropriated separately for the last two years and deposited in DAS fund C91.)</p>	\$6,296,632	\$6,296,632	\$6,296,632
Utilities	<p>Essential Utility Service for Capitol Complex and Ankeny Labs – This funding provides for heat, lights, air conditioning and water (the essential utility services including natural gas, electricity, water and sewer services) to operate the facilities of the Capitol Complex and the Labs Facility at Ankeny. It includes funding for existing loan payments to the State of Iowa Facilities Improvement Corporation (SIFIC) to fund on-going energy audits and energy management improvement projects designed to save energy. FY2008 will be the first full year of occupation and use for the renovated Records and Property Center by the Department of Public Safety.</p>	\$3,080,865	\$3,080,865	\$3,953,105
Distribution Account – 13	<p>This funding provides ongoing necessary funding for the I/3 Financial System (I/3). The moneys will be deposited in a distribution account and distributed to departments based upon a formula determined by the Interim I/3 Customer Council. The departments will use their share for the payment of their bills associated with the allocation of costs of I/3. This is a <u>one-time appropriation</u> to DAS with the funds being appropriated directly to departments in future years.</p>	--	\$2,388,440	\$2,000,000