

DHS - Medical Assistance
 Elimination of Waiver Waiting Lists - RFI 6415
 As of 12/20/06

	Aids	Brain Injury	Ill & Handicapped	MR Children	MR State Cases	Physical Disability	SED Waiver
Waiting List (as of 1/07/06)	9	212	1,248	47	88	874	381
Current Annual Cost	\$ 11,088	\$ 19,112	\$ 10,291	\$ 15,835	\$ 41,771	\$ 6,007	\$ 18,000
State Match Cost (38.21%)	\$ 4,237	\$ 7,303	\$ 3,932	\$ 6,051	\$ 15,961	\$ 2,295	\$ 6,878
Current Annual Cost (State \$)	\$ 38,133	\$ 1,548,236	\$ 4,907,136	\$ 284,397	\$ 1,404,568	\$ 2,005,830	\$ 2,620,518

State Dollars to Eliminate All Waiting List - **\$12,808,818**