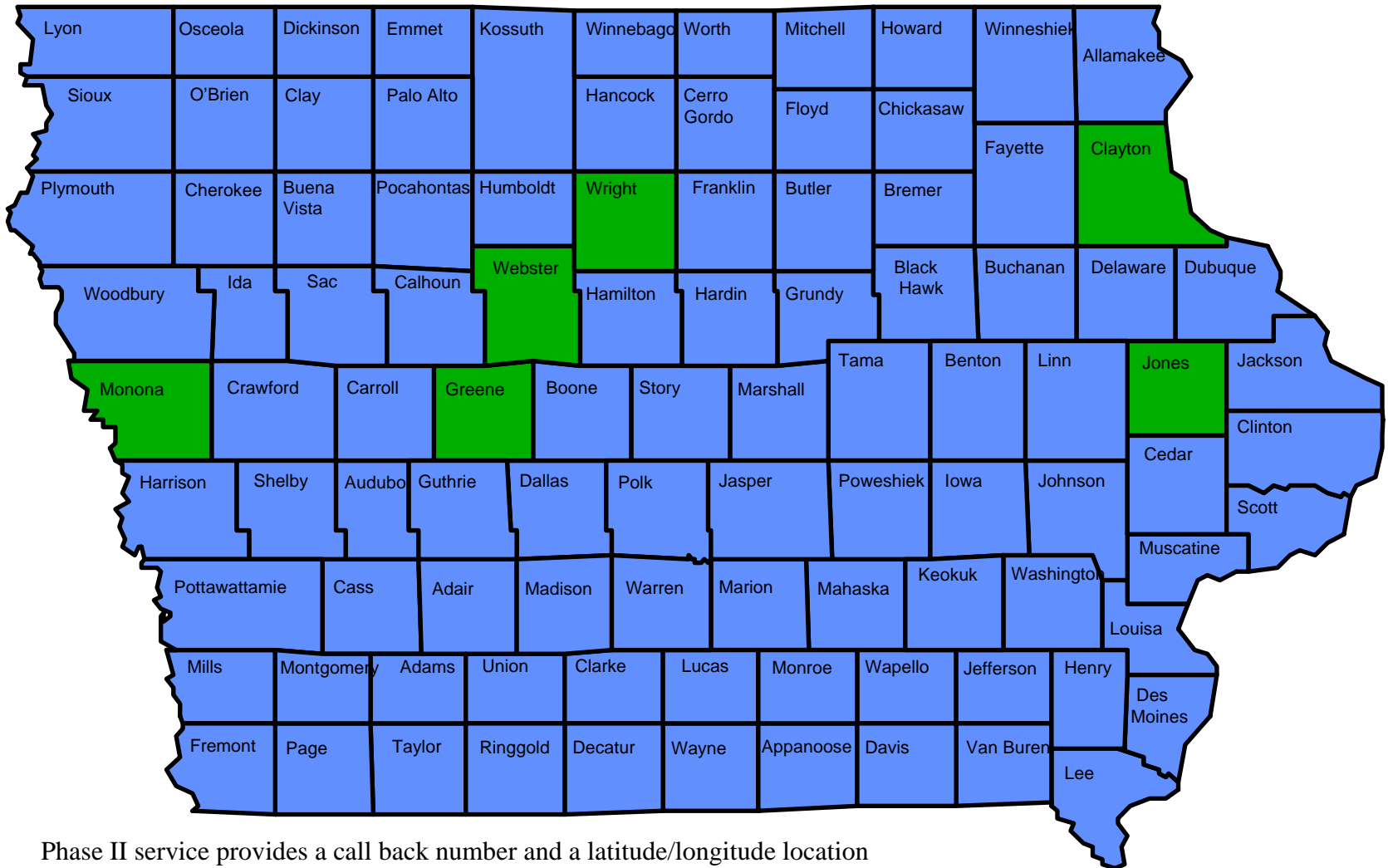


Wireless E911 Phase II Deployments

- Phase 2 Service Deployed – 93 Counties – 108 PSAPs
- Mapping Being Deployed – 0 Counties – 6 PSAPs
- Phase 2 Request Issued – 8 Counties – 10 PSAPs



Phase II service provides a call back number and a latitude/longitude location of a caller making a 911 call from a wireless (cellular,PCS) phone.

Calendar Quarter 3, 2006

| | |
|-----------------|----------------|
| Funds Received | \$3,906,977.25 |
| HLSEM Funding | (\$50,000.00) |
| Interest | \$20,142.54 |
| Expenditures | (\$387.81) |
| Funds Available | \$3,876,731.98 |

| | Payment Amount | | Total Expended |
|---|--|---|-------------------------|
| Wireless Service Providers | | | |
| 21% of Fund | \$814,113.72 | | \$722,425.97 |
| | <ul style="list-style-type: none"> Verizon Wireless Western Wireless Xypoint (T-Mobile) Xypoint/Cricket Xypoint/Great Lakes XYPoint/USCC Alltel Cellcom (RSA #12) Cellular 29 Plus Great Lakes of Iowa Iowa Wireless Lyrix Wireless Midwest Wireless Sprint PCS Swiftel | | |
| LEC Transport | | | |
| | Actual Costs | | \$262,338.74 |
| | <ul style="list-style-type: none"> Citizens Mutual Clear Lake Telephone Frontier(Burnsville) Frontier(Ft Dodge) Grand River Mutual Griswold Coop Telephone Hickory Tech Iowa Telecom Jefferson Telephone Montezuma Mutual Qwest South Central Universal Van Buren | <ul style="list-style-type: none"> \$546.42 \$539.63 \$2,435.04 \$155.19 \$1,879.32 \$1,362.23 \$933.64 \$43,021.17 \$1,482.24 \$1,363.48 \$201,205.22 \$1,353.44 \$1,744.00 \$4,317.72 | |
| ALI/Selective Routing | | | |
| | Actual Costs | | \$1,051,563.08 |
| | <ul style="list-style-type: none"> Qwest TCS | <ul style="list-style-type: none"> \$1,021,863.08 \$29,700.00 | |
| PSAP Funding | \$930,415.68 | See Attached for detail | \$930,415.68 |
| | | | Total Expended |
| | | | \$2,966,743.47 |
| Carryover | | | |
| | | | Q3 Carryover |
| | | | \$909,988.51 |
| | | | Prior Carryover |
| | | | \$1,629,510.10 |
| | | | WSP Carryover |
| | | | \$91,687.75 |
| Interstate Interconnect Est. = \$525,000 | | | PH2 Expenditures |
| Obligated PSAP phase 2 expenditures total \$200,000 | | | (\$87,682.98) |
| | | | Interconnect |
| | | | (\$419,865.32) |
| | | | Total Carryover |
| | | | \$2,123,638.06 |

| County | Square Miles of Service Area | Number of wireless calls | Total dollars available | Minimum Payment | Square Miles Calculation | Number of Calls Calculation | Payment Amount | Federal ID Number |
|-------------|------------------------------|--------------------------|-------------------------|-----------------|--------------------------|-----------------------------|----------------|-------------------|
| Allamakee | 600 | 219 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,623.48 | \$ 336.34 | \$ 6,959.82 | 42600534102 |
| Appanoose | 525 | 397 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,920.54 | \$ 609.72 | \$ 6,530.26 | 42600435115 |
| Audubon | 393 | 369 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,683.38 | \$ 566.72 | \$ 5,250.10 | 42600425703 |
| Benton | 720 | 1,182 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,748.17 | \$ 1,815.34 | \$ 9,563.51 | 42600530405 |
| Black Hawk | 624 | 14,968 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,848.41 | \$ 22,988.15 | \$ 29,836.56 | 42600532818 |
| Boone | 576 | 1,159 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 1,780.02 | \$ 8,178.56 | 42600429205 |
| Bremer | 432 | 553 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,048.90 | \$ 849.31 | \$ 5,898.21 | 42107302400 |
| Buchanan | 576 | 673 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 1,033.61 | \$ 7,432.15 | 42600479405 |
| Buena Vista | 625 | 450 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,857.79 | \$ 691.12 | \$ 7,548.91 | 42600525603 |
| Butler | 576 | 280 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 430.03 | \$ 6,828.57 | 42600420315 |
| Calhoun | 587 | 294 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,501.63 | \$ 451.53 | \$ 6,953.16 | 42600516815 |
| Carroll | 576 | 506 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 777.12 | \$ 7,175.66 | 42600432315 |
| Cass | 576 | 829 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 1,273.19 | \$ 7,671.73 | 42600425115 |
| Cedar | 576 | 1,267 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 1,945.88 | \$ 8,344.42 | 42600528115 |
| Cerro Gordo | 576 | 2,741 | \$ 930,415.68 | \$ 2,000.00 | \$ 5,398.54 | \$ 4,209.68 | \$ 11,608.22 | 42600494915 |
| Cherokee | 576 | 322 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 494.53 | \$ 6,893.07 | 42600437315 |
| Chickasaw | 504 | 302 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,723.72 | \$ 463.82 | \$ 6,187.54 | 42600503105 |
| Clay | 576 | 599 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 919.96 | \$ 7,318.50 | 42600523705 |
| Clayton | 762 | 285 | \$ 930,415.68 | \$ 2,000.00 | \$ 7,141.81 | \$ 437.71 | \$ 9,579.52 | 42600463115 |
| Clinton | 710 | 2,797 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,654.45 | \$ 4,295.69 | \$ 11,950.14 | 42600440215 |
| Crawford | 720 | 381 | \$ 930,415.68 | \$ 2,000.00 | \$ 6,748.17 | \$ 585.15 | \$ 9,333.32 | 42600449605 |
| Dallas | 576 | 2,524 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 3,876.41 | \$ 10,274.95 | 42600417215 |
| Davis | 504 | 161 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,723.72 | \$ 247.27 | \$ 5,970.99 | 42600428215 |
| Decatur | 538 | 477 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,042.38 | \$ 732.59 | \$ 6,774.97 | 42600488015 |
| Delaware | 576 | 467 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 717.23 | \$ 7,115.77 | 42145138500 |
| Des Moines | 409 | 2,350 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,833.34 | \$ 3,609.18 | \$ 8,442.52 | 42600431000 |
| Dickinson | 381 | 705 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,570.91 | \$ 1,082.75 | \$ 5,653.66 | 42600524115 |
| Dubuque | 612 | 3,556 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,735.94 | \$ 5,461.38 | \$ 12,197.32 | 42600459715 |
| Emmet | 406 | 246 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,805.22 | \$ 377.81 | \$ 5,183.03 | 42600464815 |
| Fayette | 730 | 703 | \$ 930,415.68 | \$ 2,000.00 | \$ 6,841.89 | \$ 1,079.68 | \$ 9,921.57 | 42600536708 |
| Floyd | 460 | 461 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,311.33 | \$ 708.01 | \$ 6,019.34 | 42600436115 |
| Franklin | 576 | 480 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 737.19 | \$ 7,135.73 | 42600475215 |
| Fremont | 516 | 665 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,836.19 | \$ 1,021.32 | \$ 6,857.51 | 42600521016 |
| Greene | 500 | 303 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,686.23 | \$ 465.35 | \$ 6,151.58 | 42600481902 |
| Grundy | 504 | 330 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,723.72 | \$ 506.82 | \$ 6,230.54 | 42600473815 |
| Hamilton | 577 | 920 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,407.91 | \$ 1,412.95 | \$ 7,820.86 | 42600534902 |
| Hancock | 576 | 210 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 322.52 | \$ 6,721.06 | 42600469805 |
| Hardin | 533 | 573 | \$ 930,415.68 | \$ 2,000.00 | \$ 4,995.52 | \$ 880.02 | \$ 7,875.54 | 42600462415 |
| Harrison | 794 | 911 | \$ 930,415.68 | \$ 1,000.00 | \$ 7,441.73 | \$ 1,399.13 | \$ 9,840.86 | 42600488902 |
| Henry | 503 | 729 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,714.35 | \$ 1,119.61 | \$ 6,833.96 | 42600499612 |
| Howard | 480 | 185 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,498.78 | \$ 284.13 | \$ 5,782.91 | 42600444215 |
| Humboldt | 497 | 254 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,658.11 | \$ 390.10 | \$ 6,048.21 | 42600445302 |
| Ida | 432 | 316 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,048.90 | \$ 485.32 | \$ 5,534.22 | 42600478602 |
| Iowa | 586 | 1,472 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,492.26 | \$ 2,260.73 | \$ 8,752.99 | 42600493005 |
| Jackson | 650 | 640 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,092.10 | \$ 982.92 | \$ 8,075.02 | 42600492305 |
| Jasper | 735 | 2,369 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,888.76 | \$ 3,638.36 | \$ 11,527.12 | 42600504115 |
| Jefferson | 432 | 507 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,048.90 | \$ 778.66 | \$ 5,827.56 | 42600465615 |
| Johnson | 620 | 7,406 | \$ 930,415.68 | \$ 2,000.00 | \$ 5,810.92 | \$ 11,374.28 | \$ 19,185.20 | 42600480615 |
| Jones | 576 | 555 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 852.38 | \$ 7,250.92 | 42600423015 |
| Keokuk | 576 | 549 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 843.17 | \$ 7,241.71 | 42600521602 |
| Kossuth | 980 | 297 | \$ 930,415.68 | \$ 1,000.00 | \$ 9,185.01 | \$ 456.14 | \$ 10,641.15 | 42600419503 |
| Lee | 517 | 1,564 | \$ 930,415.68 | \$ 3,000.00 | \$ 4,845.56 | \$ 2,402.02 | \$ 10,247.58 | 42600468908 |
| Linn | 720 | 12,932 | \$ 930,415.68 | \$ 3,000.00 | \$ 6,748.17 | \$ 19,861.22 | \$ 29,609.39 | 42600433805 |
| Louisa | 400 | 609 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,748.98 | \$ 935.31 | \$ 5,684.29 | 42600531308 |
| Lucas | 432 | 170 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,048.90 | \$ 261.09 | \$ 5,309.99 | 42600435515 |
| Lyon | 576 | 166 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 254.95 | \$ 6,653.49 | 42600515805 |
| Mahaska | 491 | 1,061 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,601.88 | \$ 1,629.51 | \$ 7,231.39 | 42600508715 |
| Marion | 553 | 1,883 | \$ 930,415.68 | \$ 2,000.00 | \$ 5,182.97 | \$ 2,891.95 | \$ 10,074.92 | 42600484415 |
| Marshall | 576 | 1,597 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 2,452.70 | \$ 8,851.24 | 42600493405 |
| Mills | 439 | 687 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,114.51 | \$ 1,055.11 | \$ 6,169.62 | 42600470805 |

| County | Square Miles of Service Area | Number of wireless calls | Total dollars available | Minimum Payment | Square Miles Calculation | Number of Calls Calculation | Payment Amount | Federal ID Number |
|-----------------------------------|------------------------------|--------------------------|-------------------------|----------------------|--------------------------|-----------------------------|----------------------|--------------------|
| Mitchell | 480 | 219 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,498.78 | \$ 336.34 | \$ 5,835.12 | 42600507605 |
| Monona | 706 | 371 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,616.96 | \$ 569.79 | \$ 8,186.75 | 42600506518 |
| Monroe | 432 | 541 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,048.90 | \$ 830.88 | \$ 5,879.78 | 42600418503 |
| Montgomery | 432 | 685 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,048.90 | \$ 1,052.04 | \$ 6,100.94 | 42600514315 |
| Muscatine | 439 | 2,098 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,114.51 | \$ 3,222.15 | \$ 8,336.66 | 42600500904 |
| O'Brien | 576 | 2,027 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 3,113.11 | \$ 9,511.65 | 42600513405 |
| Osceola | 391 | 170 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,664.63 | \$ 261.09 | \$ 4,925.72 | 42600520408 |
| Page | 535 | 955 | \$ 930,415.68 | \$ 2,000.00 | \$ 5,014.27 | \$ 1,466.71 | \$ 8,480.98 | 42600438202 |
| Palo Alto | 576 | 222 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 340.95 | \$ 6,739.49 | 42600464002 |
| Plymouth | 865 | 684 | \$ 930,415.68 | \$ 1,000.00 | \$ 8,107.18 | \$ 1,050.50 | \$ 10,157.68 | 42600487315 |
| Pocahontas | 576 | 140 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 215.01 | \$ 6,613.55 | 42600512515 |
| Polk | 592 | 38,550 | \$ 930,415.68 | \$ 3,000.00 | \$ 5,548.50 | \$ 59,205.86 | \$ 67,754.36 | 42600451926 |
| Pottawattamie | 959 | 8,922 | \$ 930,415.68 | \$ 1,000.00 | \$ 8,988.19 | \$ 13,702.59 | \$ 23,690.78 | 42600443321 |
| Poweshiek | 625 | 1,965 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,857.79 | \$ 3,017.89 | \$ 9,875.68 | 42603825815 |
| Public Safety | 1 | 4,054 | \$ 930,415.68 | \$ 6,000.00 | \$ 9.37 | \$ 6,226.21 | \$ 12,235.58 | ii transfer to DPS |
| Ringgold | 364 | 97 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,411.57 | \$ 148.97 | \$ 4,560.54 | 42600498904 |
| Sac | 576 | 219 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 336.34 | \$ 6,734.88 | 42600517915 |
| Scott | 460 | 17,414 | \$ 930,415.68 | \$ 3,000.00 | \$ 4,311.33 | \$ 26,744.77 | \$ 34,056.10 | 42600446512 |
| Shelby | 585 | 395 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,482.89 | \$ 606.65 | \$ 7,089.54 | 42600475715 |
| Sioux | 770 | 932 | \$ 930,415.68 | \$ 1,000.00 | \$ 7,216.79 | \$ 1,431.38 | \$ 9,648.17 | 42600506913 |
| South Central Iowa Regional Board | 3,557 | 2,703 | \$ 930,415.68 | \$ 7,000.00 | \$ 33,337.84 | \$ 4,151.32 | \$ 44,489.11 | 42137503615 |
| Story | 576 | 3,478 | \$ 930,415.68 | \$ 2,000.00 | \$ 5,398.54 | \$ 5,341.58 | \$ 12,740.12 | 42600502415 |
| Tama | 720 | 664 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,748.17 | \$ 1,019.78 | \$ 8,767.95 | 42600528515 |
| Van Buren | 487 | 94 | \$ 930,415.68 | \$ 1,000.00 | \$ 4,564.39 | \$ 144.37 | \$ 5,708.76 | 42600483415 |
| Wapello | 432 | 1,864 | \$ 930,415.68 | \$ 2,000.00 | \$ 4,048.90 | \$ 2,862.77 | \$ 8,911.67 | 42600509515 |
| Warren | 570 | 2,251 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,342.30 | \$ 3,457.13 | \$ 9,799.43 | 42600479816 |
| Washington | 567 | 592 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,314.18 | \$ 909.21 | \$ 7,223.39 | 42600531915 |
| Wayne | 550 | 209 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,154.85 | \$ 320.99 | \$ 6,475.84 | 42600442515 |
| Webster | 720 | 1,499 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,748.17 | \$ 2,302.19 | \$ 10,050.36 | 42600467705 |
| Winnebago | 408 | 336 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,823.96 | \$ 516.04 | \$ 5,340.00 | 42600467015 |
| Winneshiek | 689 | 441 | \$ 930,415.68 | \$ 1,000.00 | \$ 6,457.62 | \$ 677.30 | \$ 8,134.92 | 42600448602 |
| Woodbury | 871 | 5,883 | \$ 930,415.68 | \$ 1,000.00 | \$ 8,163.41 | \$ 9,035.23 | \$ 18,198.64 | 42600522105 |
| Worth | 408 | 456 | \$ 930,415.68 | \$ 1,000.00 | \$ 3,823.96 | \$ 700.33 | \$ 5,524.29 | 42600504715 |
| Wright | 576 | 310 | \$ 930,415.68 | \$ 1,000.00 | \$ 5,398.54 | \$ 476.10 | \$ 6,874.64 | 42600438805 |
| TOTAL: | 55,996 | 184,003 | \$ 930,415.68 | \$ 123,000.00 | \$ 524,820.27 | \$ 282,595.46 | \$ 930,415.68 | |