

**IOWA DEPT. OF VETERANS AFFAIRS
FY2007 Budget Request**

(A)	(B)	(C)	(D)	(E)
OBJECT CLASS	CLASS DESCRIPTION	FY06 ANNUAL BUDGET	FY07 BUDGET REQUEST	FY07 GOVERNOR'S RECOMMENDATION
FTE		4	7	4
			(incl. 2 Service Officers & Cemetery Director)	
101	Pers. Serv	\$ 240,780	\$ 456,580	\$ 240,780
202	In-State Travel (incl. Commission)	\$ 3,200	\$ 4,500	\$ 3,300
203	State Vehicle (Gas, Maintenance)	\$ 2,000	\$ 2,400	\$ 2,400
204	State Vehicle Depreciation	\$ 2,760	\$ 2,760	\$ 2,760
205	Out-of-State Travel	\$ 4,200	\$ 5,500	\$ 4,900
301	Office Supplies (incl. dues, schools)	\$ 1,610	\$ 2,310	\$ 1,810
302	Facility Maintenance Supplies	\$ 5	\$ 5	\$ 5
303	Equip. Maint.	\$ 3,360	\$ 3,360	\$ 3,360
306	Housing & Subsistence Supplies	\$ 55	\$ 55	\$ 55
308	Other Supplies	\$ 60	\$ 60	\$ 60
311	Food (includes schools)	\$ 1,230	\$ 1,080	\$ 1,080
313	Postage	\$ 600	\$ 2,500	\$ 1,675
401	Communications	\$ 4,464	\$ 6,780	\$ 5,120
402	Rentals (For Fall/Spring School)	\$ 444	\$ 446	\$ 446
403	Utilities	\$ 2,400	\$ 2,400	\$ 2,400
407	Intra-State Transfers (RSVP)	\$ 50,000	\$ 50,000	\$ 50,000
409	Outside Repairs	\$ 1,805	\$ 75	\$ 75
414	Reimb. Agency (Incl. Public Defense, DAS)	\$ 7,410	\$ 10,406	\$ 4,969
416	ITD Reimbursements	\$ 971	\$ 465	\$ 465
417	Workers Comp	\$ 2,960	\$ 3,978	\$ 2,960
503	Equipment Non-Inventory	\$ 100	\$ 294	\$ 294
510	IT Equipment	\$ 2,000	\$ 4,500	\$ 2,000
801	State Aid (War Orphan fund)	\$ 1,200	\$ 1,200	\$ 1,200
	Budgeted Expenses	\$ 333,614	\$ 561,654	\$ 332,114
	Appropriation	\$ 332,114	\$ 561,654	\$ 332,114
	Revenue - American Legion Grant	\$ 1,500		
	Budgeted Revenues	\$ 333,614	\$ 561,654	\$ 332,114