

**Rebuild Iowa Office
Projected Expenditures and Funding Request - FINAL**

<i>Budget Item</i>	<i>State Appropriated Funds</i>
Salary and Compensation	\$864,470
Benefits	<u>\$232,114</u>
Total Personnel Costs	\$ 1,096,584
Travel	\$ 25,200
Supplies	\$ 24,000
Contractual Services	\$ -
Communications	\$ 66,300
Other Costs	\$ 42,814
Equipment	\$ -
	<u><u>\$ 1,254,898</u></u>