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Iowa Secretary of State's Office

I-VOTERS 5-year Plan - Option A (Maintain status quo and stay with Saber, an Oregon vendor)

FY	Support H'ware/S'ware	Datacenter / Licensing	Hardware / Software Purchases	Total Cost	HAVA	County Share	Equals Approp (Total - Co Share)	Cummulative Approp
2010	507,000	400,000		907,000	780,000	300,000	-173,000	-173,000
2011	528,000	400,000	1,300,000	2,228,000	-173,000	300,000	1,755,000	1,582,000
2012	555,000	400,000		955,000		300,000	655,000	2,237,000
2013	584,000	400,000		984,000		300,000	684,000	2,921,000
2014	613,000	400,000		1,013,000		300,000	713,000	3,634,000

Iowa Secretary of State's Office
I-VOTERS 5 year plan - Option B (Maintain in SoS Office without outside vendor)

FY	Support Hardware/Software	Datacenter / Licensing	Hardware / Software Purchases	Total Cost	HAVA	County Share	Equals Approp	Cummulative Approp
2010	507,000	400,000	900,000	1,807,000	780,000	300,000	727,000	727,000
2011	200,000	300,000		500,000		300,000	200,000	927,000
2012	200,000	300,000		500,000		300,000	200,000	1,127,000
2013	200,000	300,000		500,000		300,000	200,000	1,327,000
2014	200,000	300,000		500,000		300,000	200,000	1,527,000

Iowa Secretary of State's Office
I-VOTERS 5-year plan Option C (Maintain status quo in FY2010)

FY	Support H'ware/S'ware	Datacenter / Licensing	Hardware / Software Purchases	Total Cost	HAVA	County Share	Equals Approp	Cumulative Approp
2010	507,000	400,000		907,000	780,000	300,000		-173,000
2011	528,000	400,000	900,000	1,828,000	-173,000	300,000	1,355,000	1,182,000