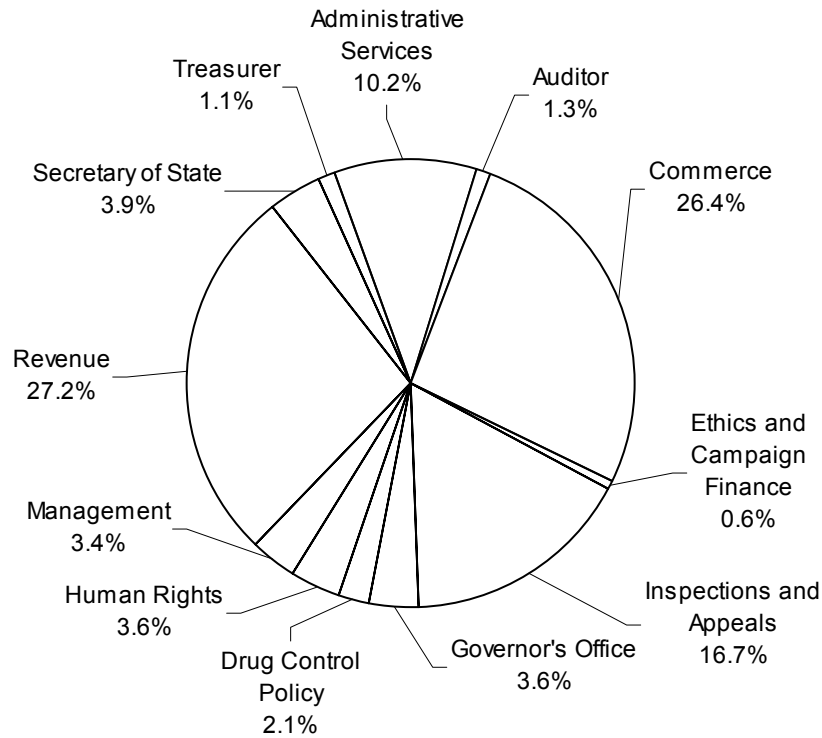


ADMINISTRATION AND REGULATION APPROPRIATIONS SUBCOMMITTEE

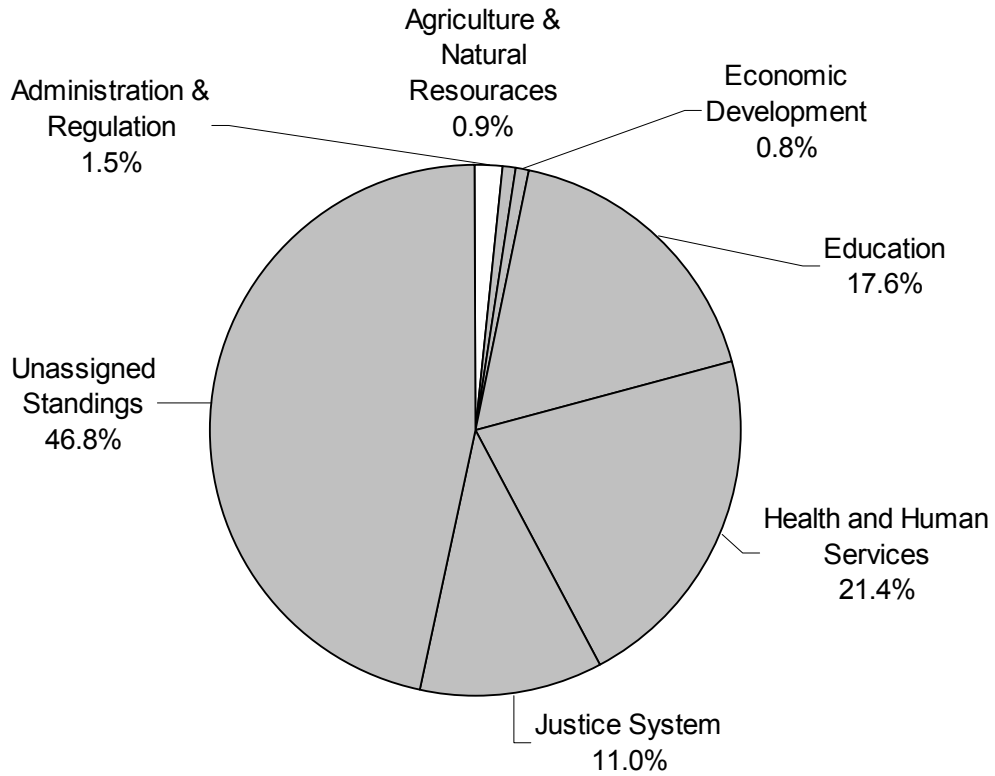
FY 2010 General Fund Department Requests



FY 2010 General Fund Department Requests

| | |
|-----------------------------|-----------------------|
| Administrative Services | \$ 10,258,375 |
| Auditor | 1,278,634 |
| Commerce | 26,512,494 |
| Ethics and Campaign Finance | 556,978 |
| Inspections and Appeals | 16,738,190 |
| Governor's Office | 3,571,160 |
| Drug Control Policy | 2,136,164 |
| Human Rights | 3,632,457 |
| Management | 3,372,388 |
| Revenue | 27,301,255 |
| Secretary of State | 3,914,192 |
| Treasurer | 1,104,411 |
| Total | \$ 100,376,698 |

FY 2010 General Fund Subcommittee Requests



FY 2010 General Fund Subcommittee Requests

| | | |
|---------------------------------|-----------|----------------------|
| Administration & Regulation | \$ | 100,376,698 |
| Agriculture & Natural Resources | | 58,048,724 |
| Economic Development | | 54,062,328 |
| Education | | 1,147,061,578 |
| Health and Human Services | | 1,390,841,512 |
| Justice System | | 712,884,792 |
| Unassigned Standings | | 3,041,796,853 |
| Total | \$ | 6,505,072,485 |