

Human Services functions transferred to Inspections and Appeals

Functions

- Child care licensing and registration
- Group care licensing, shelter care approval and licensing, detention approval, child placing agency licensing, and adoption investigator certification
- Record check evaluations for nursing homes, home health care providers, adoption investigators, group care, shelter care and detention
- Rehabilitative Treatment Services - technical assistance/quality assurance

Funding

	<u>Total</u>	<u>State</u>
General Administration		
Staff:		
Social Worker 4	\$55,852	\$55,852
Support	\$600	\$600
Social Worker 4	\$53,024	\$53,024
Support	\$600	\$600
Secretary 1	\$41,499	\$0
Support	\$600	
Social Worker 6	\$58,101	\$33,292
Support	\$10,135	\$5,807
Program Planner 3	\$65,963	\$37,797
Support	\$11,423	\$6,545
Subtotal	<u>\$297,797</u>	<u>\$193,517</u>
Indirect costs 176 x 6	\$1,056	\$1,056
Postage:		
Licensing		
1,600 licensees a year x \$1.50	\$2,400	
Plus envelopes 1,600 at \$5.85 per 100 box	\$94	
Registration		
7,000 registrations a year x \$.52	\$3,640	
Plus envelopes 7,000 at \$5.85 per 100 box	\$410	
Request for Child Care Licensing Handbook - \$2.50 per mailing	\$2,500	
Request for Child Care Registration Handbook - \$2.50 per mailing	\$16,250	
Forms for Licenses/Registrations:		
Application for license/registration 8,600 x \$12.15 per box of 100	\$1,045	
Certificate of license 1,600 x \$32 for box of 250	\$205	
Certificate of registration 7,000 x \$32 for box of 250	\$896	
Registration/licensing renewal gold seals 8,600 x \$2.52 for roll of 100	\$217	
Child Care Licensing Handbook - 1,000 requests x \$14	\$14,000	
Child Care Registration Handbook - 6,500 requests x \$10	\$65,000	
TOTAL GENERAL ADMINISTRATION	<u>\$405,509</u>	<u>\$194,573</u>
Field Operations		
Staff:		
Social Work Supervisor 2	\$66,283	\$24,193
9 Social Worker 4	\$507,906	\$185,386
Typist Advanced	\$34,559	\$12,614
3 Typist-Advanced	\$103,677	\$37,842
Subtotal	<u>\$712,425</u>	<u>\$260,035</u>
Travel	\$13,500	\$4,928
Support	\$6,380	\$2,329
TOTAL FIELD OPERATIONS	<u>\$732,305</u>	<u>\$267,292</u>
Child and Family Services		
ISU technical assistance/quality assurance contract	\$448,084	\$212,353
GRAND TOTAL	<u>\$1,585,898</u>	<u>\$674,218</u>