

Request for Information # 2136

Question: Please provide:

1. The names and amounts of funds from the PSSF monies provided to faith based organizations in this State.
2. Please provide the federal language indicating what the PSSF monies are allowed to be expended upon.
3. Please provide the impact of the 1% reduction on the line-items that is applied to, delineating the federal impact in dollars as well. I believe this is also supposed to include delineated verbiage impact, as well as the two dollar amounts for each line. I'm hoping that perhaps that would arrive in the LFB spreadsheet form that I sent a couple of weeks ago about the potential impact of the 2.6% atb that's probably been on hold.
4. A map/something showing the FTE positions funded by the Chafee funds, including the ones within the contract with Youth and Shelter Services. This is also to include the youth served and the contact hours with the youth, /day/month/something.
5. Impact of the potential loss of Title IV-E dollars in FY 2002 (separate from the loss of the 1%), as in FTE position layoffs/other reductions/whatever else, in dollar amounts for each category.

Thanks very much. Please let me know if you have any questions.

Response:

1. DHS has contracted with the following faith-based organizations using FFY01 grant funds (the contract period is October 1, 2001 through September 30, 2002).
 - Lutheran Social Services – Denison \$16,760 (2 contracts)
 - Ft. Madison Catholic School \$1,067
1. The Act requires that at least twenty percent (20) of total dollars be spent in each of the following categories: Family Support and Time-Limited Family Reunification, unless the State can provide a rationale to spend less.

Taken from Compilation of Titles IV-B, IV-E and Related Sections of the Social Security Act (Revised 2/02)

TITLE IV PART B--CHILD AND FAMILY SERVICES

Subpart 2--PROMOTING SAFE AND STABLE FAMILIES

FINDINGS AND PURPOSE

SEC. 430. (a) FINDINGS. - The Congress finds that there is a continuing urgent need to protect children and to strengthen families as demonstrated by the following:

- (1) Family support programs directed at specific vulnerable populations have had positive effects on parents, children, or both. The vulnerable populations for which programs have been shown to be effective include teenage mothers with very young children and families that have children with special needs.,
- (2) Family preservation programs have been shown to provide extensive and intensive services to families in crisis.
- (3) The time lines established by the Adoption and Safe Families Act of 1997 have made the prompt availability of services to address family problems (and in particular the prompt availability of appropriate services and treatment addressing substance abuse) an important factor in successful family reunification.
- (4) the rapid increases in the annual number of adoptions since the enactment of the

Adoption and Safe Families Act of 1997 have created a growing need for postadoption services and for service providers with the particular knowledge and skills required to address the unique issues adoptive families and children may face.

(b) PURPOSE. - The purpose of this program is to enable States to develop and establish, or expand, and to operate coordinated programs of community-based family support services, family preservation services, time-limited family reunification services, and adoption promotion and support services to accomplish the following objectives:

- (1) To prevent child maltreatment among families at risk through the provision of supportive family services.
- (2) To assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively.
- (3) To address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner in accordance with the Adoption and Safe Families Act of 1997.
- (4) To support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children.

DEFINITIONS

SEC. 431. (42 U.S. C. 629a) (a) IN GENERAL. --As used in this subpart :

(1) FAMILY PRESERVATION SERVICES. -- The term "family preservation services" means services for children and families designed to help families (including adoptive and extended families) at risk or in crisis, including --

(A) service programs designed to help children --

(i) wherever safe and appropriate, return to families from which they have been removed; or

(ii) be placed for adoption, with a legal guardian, or, if adoption or legal guardianship is determined not to be safe and appropriate for a child, in some other planned, permanent living arrangement;

(B) preplacement preventive services programs, such as intensive family preservation programs, designed to help children at risk of foster care placement remain safely with their families;

(C) service programs designed to provide follow-up care to families to whom a child has been returned after a foster care placement;

(D) respite care of children to provide temporary relief for parents and other caregivers (including foster parents);

(E) services designed to improve parenting skills (by reinforcing parents' confidence in their strengths, and helping them to identify where improvement is needed and to obtain assistance in improving those skills) with respect to matters such as child development, family budgeting, coping with stress, health, and nutrition; and

(F) infant safe haven programs to provide a way for a parent to safely relinquish a newborn infant at a safe haven designated pursuant to a State law.

(2) FAMILY SUPPORT SERVICES. -- The term "family support services" means community-based services to promote the safety and well-being of children and families designed to increase the strength and stability of families (including adoptive, foster, and extended families), to increase parents' confidence and competence in their parenting abilities, to afford children a safe, stable and supportive family environment, to strengthen parental relationships and promote healthy marriages, and otherwise to enhance child development.

(3) State agency. -- The term "State agency" means the State agency responsible for administering the program under subpart 1.

(4) State. -- The term "State" includes an Indian tribe or tribal organization, in addition to the meaning given such term for purposes of subpart 1.

(5) Tribal organization -- The term "tribal organization" means the recognized governing body of any Indian tribe.

(6) Indian tribe. --The term "Indian tribe" means any Indian tribe (as defined in 482 (i)(5),

as in effect before August 22, 1986) and any Alaska Native organization (as defined in 482(i)(7)(A), as so in effect).

(7) TIME-LIMITED FAMILY REUNIFICATION SERVICES.--

(A) IN GENERAL.--The term "time limited family reunification services" means the services and activities described in subparagraph (B) that are provided to a child that is removed from the child's home and placed in a foster family home or a child care institution and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15 month period that begins on the date that the child, pursuant to section 475(5)(F), is considered to have entered foster care.

(B) SERVICES AND ACTIVITIES DESCRIBED.--The services and activities described in this subparagraph are the following:

- (i) Individual, group and family counseling.
- (ii) Inpatient, residential, or outpatient substance abuse treatment services.
- (iii) Mental health services.
- (iv) Assistance to address domestic violence.
- (v) Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
- (vi) Transportation to or from any of the services and activities described in this subparagraph.

(8) ADOPTION PROMOTION AND SUPPORT SERVICES.--The term "adoption promotion and support services" means services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre- and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

(9) NON-FEDERAL FUNDS. --The term 'non-Federal funds' means State funds, or at the option of a State, State and local funds.

(b) Other Terms.--For other definitions of other terms used in this subpart, see section 475.

3. See attached.

4. See attached.

5. The FY02 loss of federal IVE dollars is estimated to include \$10.2 million in Child & Family Services, \$3.14 million in Field Operations, and \$300,000 in General Administration.

Field Operations:

Current projected loss of IV-E is \$3,141,245. \$3,141,245 state dollars will have to be redirected to cover these expenses. These state dollars would have been spent on staff and critical supports, that would have generated an additional \$1,076,323 federal funds (overall administrative match rate for IM and Service is 74.48% state and 25.52% federal dollars).

The total lost federal dollars for Field are \$4,217,568. The lost federal dollars would result in a Field Operations reduction in force proportionately across all Field Operations staff equivalent to 91 FTEs annualized.

Prepared by:
Division of Fiscal Management

DHS approval:

(Office of Public Policy)

Human Services

General Fund

Response to Question 3

	Estimated FY 2002 State \$	1% Reduction FY 2002 State \$	Est. Net. FY 2002 State \$	1% Reduction Est. Fed FY 2002	1% Reduction Total FY 2002
Human Services, Department of					
Economic Assistance					
Family Investment Program	\$ 33,193,749	\$ 0	\$ 33,193,749	0	0
Family Dev. & Self Suff. Program	1,401,801	0	1,401,801	0	0
Emergency Assistance	9,570	0	9,570	0	0
Child Support Recoveries	6,578,133	-65,781	6,512,352	-127,693	-193,474
Total Economic Assistance	41,183,253	-65,781	41,117,472	-127,693	-193,474
Medical Services					
Medical Assistance	395,384,550	0	395,384,550		0
Pharmaceutical Case Mgmt Study	0	0	0		0
Health Insurance Premium Pmt.	589,197	-5,892	583,305	-5,892	-11,784
State Children's Health Ins.	8,038,800	-80,388	7,958,412	-228,797	-309,185
Medical Contracts	8,325,900	-270,353	8,055,547	-507,625	-777,978
State Supplementary Assistance	18,709,350	0	18,709,350	0	0
Total Medical Services	431,047,797	-356,633	430,691,164		-356,633
Child and Family Services					
Child Care Services	4,833,570	-48,336	4,785,234	-81,809	-130,145
Toledo Juvenile Home	6,642,079	-66,421	6,575,658	0	-66,421
Eldora Training School	10,954,730	-109,547	10,845,183	0	-109,547
Child and Family Services	101,442,000	0	101,442,000	0	0
Community Based Services	510,893	-5,109	505,784	0	-5,109
Family Support Subsidy	1,999,994	-20,000	1,979,994	0	-20,000
Total Child and Family Services	126,383,266	-249,413	126,133,853		-249,413
MH/MR/DD/BI					
Connors Training	44,022	-440	43,582	0	-440
Cherokee Mental Health Inst.	13,678,496	-136,785	13,541,711	0	-136,785
Clarinda Mental Health Inst.	7,771,995	-77,720	7,694,275	0	-77,720
Independence Mental Health Ins	17,832,481	-178,325	17,654,156	0	-178,325

Human Services

General Fund

Response to Question 3

	Estimated FY 2002 <u>State \$</u>	1% Reduction FY 2002 <u>State \$</u>	Est. Net. FY 2002 <u>State \$</u>	1% Reduction Est. Fed <u>FY 2002</u>	1% Reduction Total <u>FY 2002</u>
<u>Human Services, Department of (cont.)</u>					
MH/MR/DD/BI (cont.)					
Mt. Pleasant Mental Health Ins	5,732,536	-57,325	5,675,211	0	-57,325
Glenwood Resource Center	4,247,004	-42,470	4,204,534	0	-42,470
Woodward Resource Center	3,264,398	-32,644	3,231,754	0	-32,644
MI/MR/DD Special Services	0	0	0		0
DD Special Needs Grants	50,924	-509	50,415	0	-509
MI/MR State Cases	12,153,900	-121,539	12,032,361	0	-121,539
MH/DD Community Services	18,718,920	-187,189	18,531,731	0	-187,189
Personal Assistance	252,648	-2,526	250,122	0	-2,526
Sexual Predator Civil Commit.	1,350,286	-13,503	1,336,783	0	-13,503
MH/DD Growth Factor	8,931,797	-89,318	8,842,479	0	-89,318
Total MH/MR/DD/BI	94,029,407	-940,293	93,089,114		-940,293
Managing and Delivering Services					
Field Operations	52,746,245	-527,462	52,218,783	-180,731	-708,193
General Administration	13,093,462	-130,935	12,962,527	-90,045	-220,980
Volunteers	113,165	-1,132	112,033	0	-1,132
Total Managing and Delivering Services	65,952,872	-659,529	65,293,343		-659,529
Total Human Services	\$ 758,596,595	\$ -2,271,649	\$ 756,324,946		-2,271,649

Transition Planning Specialist

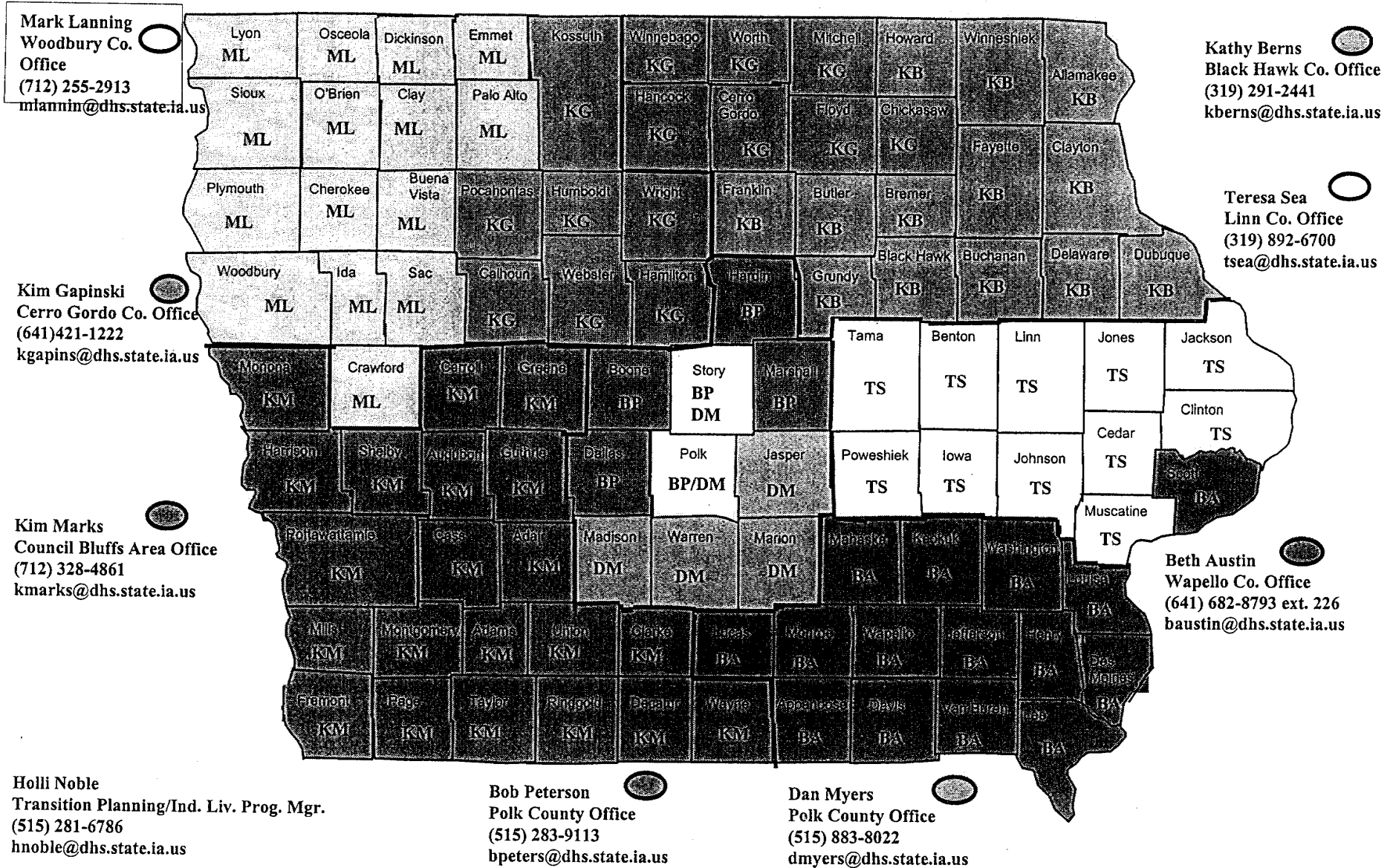
DHS uses federal Chafee funds to staff 2 state level FTE positions; one position is for program design and development, application for funding and program reporting, statewide coordination of program implementation, management, and evaluation; the other position provides clerical support to professional staff. In addition, funds are used to staff the 8 FTE direct service field positions, known as the Transition Planning Specialists. These funds are separate from the Youth & Shelters Services contract.

The TPS is responsible for providing transition planning services (preparation for transitioning from the foster care system to living independently) to youth served within the program in addition to promoting transition planning for all teens in foster care. Direct services are prioritized for those youth expected to "age out" of the foster care system, beginning with a comprehensive life skills assessment for each youth, utilizing various assessment tools. Direct contact with youth for the assessment process averages between and 1 ½ to 2 hours in length. Additionally, at the time of assessment or at a follow-up visit with the youth, the TPS review with the youth a resource for teens in foster care, the Transition Information Packet (TIP), which is organized into nine various life skill sections, including: Documents, Education, Employment, Finances, Housing, Medical, Transportation, Resources, and Personal Information. Statewide, there were 545 such assessments completed for FFY '01. After meeting with the youth, the TPS processes the assessment material, following-up with youth, their case managers, and care providers (i.e., foster parent, group care staff) regarding services and strategies to incorporate into the youth's transition plan. An individualized written transition plan is developed based upon the results obtained during the assessment process, which is incorporated into the youth's case permanency plan.

Further direct contact by the TPS with youth includes exit/discharge planning with youth, attending case staffings and foster care review boards as requested by the caseworkers, attending school based individual educational plan reviews as requested, connecting youth to appropriate community resources, providing support to the youth now in college receiving scholarships through the Iowa College Student Aid Commission foster child grant program, life skills training provided to youth through such various means, including youth conferences and occasionally on an individual basis (with the majority of life skills training done at the care provider level, those who the youth actually lives with). Such contact varies each month in numbers of youth and amount of time per contact, but typically runs between 30 minutes to an hour per contact.

Transition Planning Specialists

Assigned Counties



**Foster Care Contracted Aftercare Services from
Chafee Foster Care Independence Program Federal Funds**

**CONTRACTED AFTERCARE PROGRAM with
YOUTH & SHELTER SERVICES**

PROJECTED ANNUAL SERVICE CAPACITY & PERSONNEL

Direct Service Agencies	# of Counties Served	Estimated # of Eligible Youth*	Anticipated Monthly Caseload	Annual # of Youth to be Served (est.)	Anticipated Contract Staff**
Alternative Services	9	78	6	12 -- 18	.6
American Home Finding	10	80	6	12 -- 18	.6
Boys & Girls Home	14	78	6	12 -- 18	.6
Children's Square	20	158	12	24 -- 36	1.2
Family Resources	9	99	7.5	15 -- 22	.75
Foundation2	3	77	6	12 -- 18	.6
Four Oaks	4	86	6	12 -- 18	.6
Francis Lauer Youth Serv.	12	42	3	6 -- 9	.3
S. Central Youth & Family	8	54	4.5	9 -- 12	.5
Youth & Shelter Services	10	226	18	36 -- 54	1.8
Total Direct Service	99	978	75	150 -- 225	7.55
Oversight/Coordination/Training	--	--	--	--	1.0
Fiscal/Administration	--	--	--	--	1.25
Project Totals	99	978	75	Ave. 200	10.8

* Based on number of youth aging out of Foster Care over a three-year period (FYs '98-'00)

** Because of the intensity of services anticipated, an average monthly caseload of 10 youth per case manager is projected.

** These are not DHS staff (FTEs).

Projected Budget:

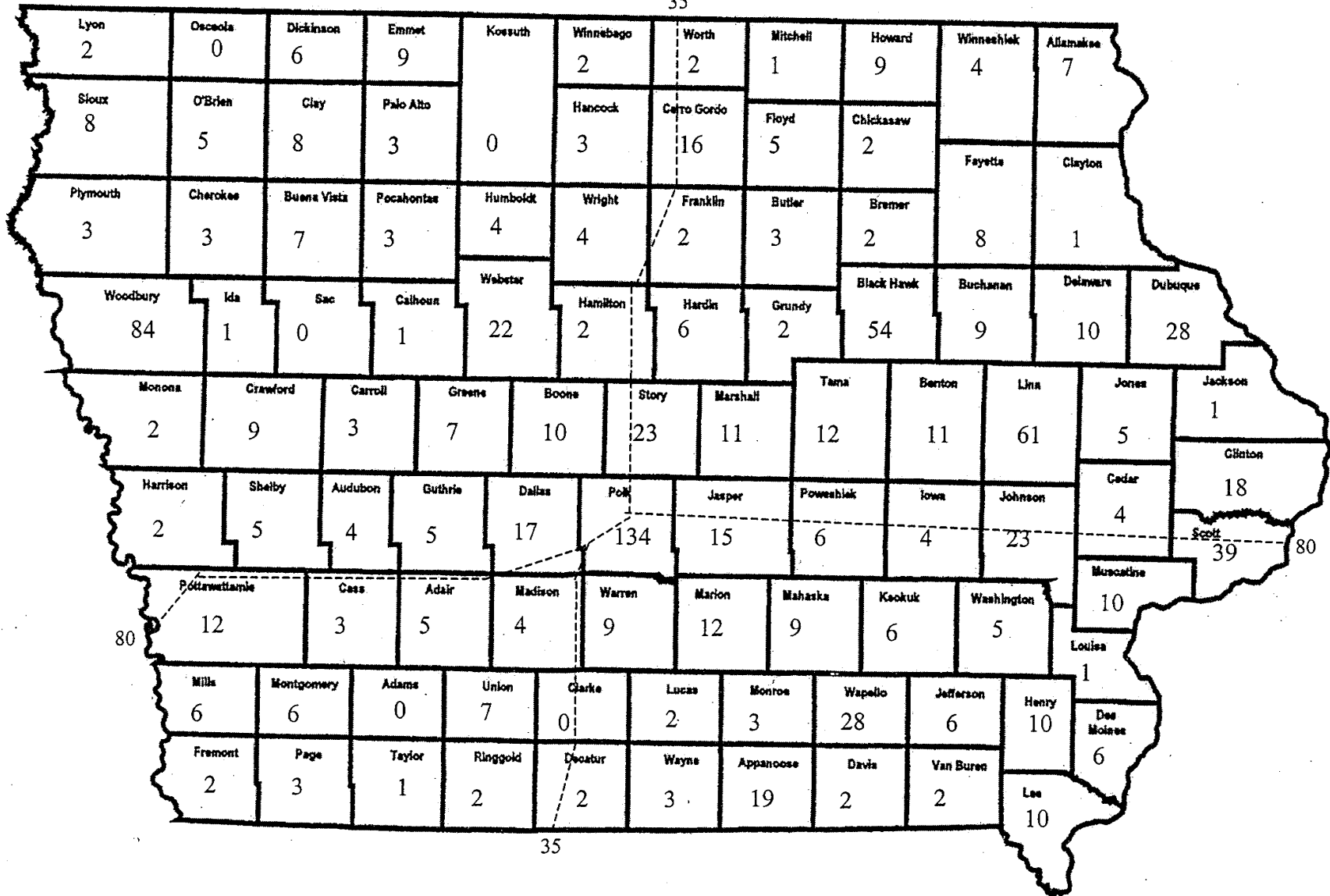
Direct Service:	\$ 343,000
Vendor Payments:	\$ 120,000
Oversight/Coordination/Training:	\$ 78,000
Fiscal/Administration:	\$ 60,000

**Total 12 Month Budget: \$ 600,000 or
approximately \$ 3,000/youth served**

Service delivery will begin in April 2002. Caseloads and FTE are estimates based on projected number of eligible youth that will access services, as well as projected duration and intensity of services needed, when Aftercare Services are fully operational.

YOUTH AGING OUT OF FOSTER CARE BY COUNTY

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TOTALS BY ORGANIZATION

AS – Alternative Services 78 or 8.0%

AHFA – American Home Finding Assoc. 80 or 8.2%

B&G – Boys and Girls Home 78 or 8.0%

USA – Children's Square USA 158 or 16.2%

FCC (YSS) 17 or 1.7%

FR – Family Resources 99 or 10.1%

F2 – Foundation 2 or 0.2%

FO – Four Oaks 86 or 8.8%

FLYS – Francis Lauer Youth Services 42 or 4.3%

HCYFCC- (YSS) 2 or .2%

IHYC- (YSS) 134 or 13.7%

SCYFS – S. Cent. Youth & Family Services 54 or 5.5%

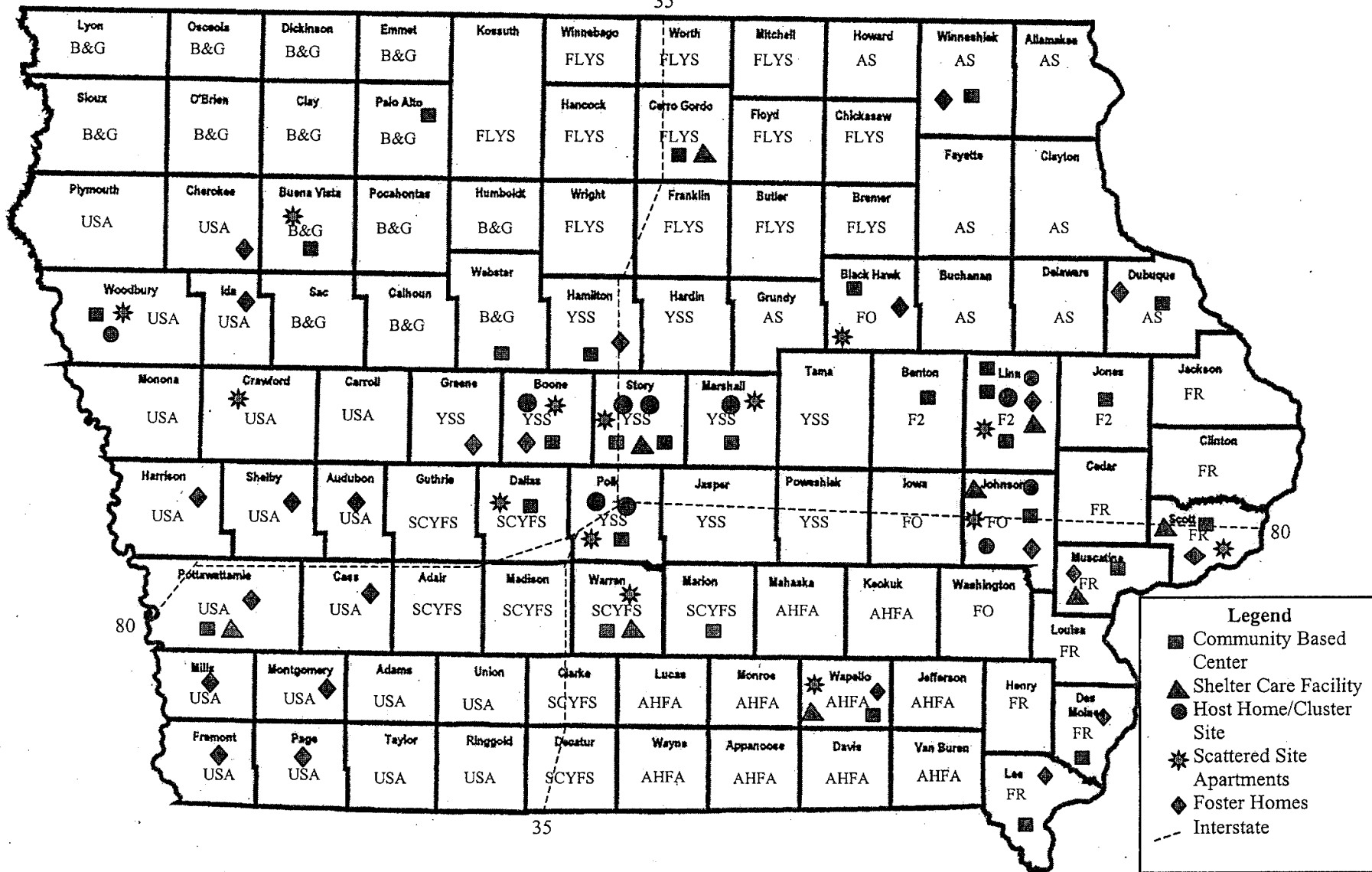
YRFS (YSS) 50 or 5.1%

YSS Youth & Shelter Services 23 or 2.3%

YSS – Total: 159 or 16.2%

Iowa Aftercare Service Network Map

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KEY

AS – Alternative Services	USA – Children’s Square USA	FO – Four Oaks
AHFA – Amer. Home Finding Assoc.	FR – Family Resources	FLYS – Francis Lauer Youth Services
B&G – Boys and Girls Home	F2 – Foundation 2	SCYFS – South Central Youth and Family Services
		YSS – Youth and Shelter Services