

FEDERAL FUNDING DETAILS BY GRANT
RFI 2116

<u>Program</u>	FY01		FY02		FY03
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
CCDF	\$ 30,389,871	\$ 28,923,877	\$ 39,552,896	\$ 39,552,896	\$ 41,816,000
TANF	\$ 147,602,511	\$ 140,129,012	\$ 148,865,708	\$ 148,865,708	\$ 142,479,321
Medical Assistance	\$ 1,026,784,836	\$ 1,117,044,935	\$ 1,099,044,230	\$ 1,155,592,688	\$ 1,214,475,663
SCHIP (title XXI)	\$ 31,618,814	\$ 21,609,186	\$ 36,715,385	\$ 36,715,385	\$ 44,274,314
HIPP	\$ 438,664	\$ 429,717	\$ 617,838	\$ 617,838	\$ 589,197
Medical Contracts	\$ 21,914,735	\$ 23,969,181	\$ 23,753,705	\$ 24,468,805	\$ 25,742,230
Food Stamps	\$ 11,678,817	\$ 11,812,696	\$ 15,660,681	\$ 14,561,212	\$ 15,427,678
Refugee Services (225 & 226)	\$ 2,390,168	\$ 2,657,562	\$ 2,031,067	\$ 2,031,067	\$ 2,430,414
Chaffee Independent Living	\$ 1,012,105	\$ 613,362	\$ 1,012,105	\$ 1,012,105	\$ 1,012,105
Child Abuse Grants	\$ 922,889	\$ 718,632	\$ 1,191,382	\$ 1,191,382	\$ 920,831
MH Grants	\$ 1,006,123	\$ 492,127	\$ 2,241,473	\$ 2,241,473	\$ 491,473
Cherokee-Physician Assistant Psychiatric Residency Program Grant (April through March allocation)	\$ 159,000	\$ 12,287	\$ 159,000	\$ 197,000	\$ 109,000
Glenwood Foster Grandparent Program (July through June allocation)	\$ 193,618	\$ 193,025	\$ 197,490	\$ 197,490	\$ 197,490
Title IVE Foster Care	\$ 30,954,574	\$ 29,779,250	\$ 34,811,092	\$ 22,050,350	\$ 25,196,197
Title IVE Adoption Assistance	\$ 19,997,951	\$ 19,788,105	\$ 22,463,154	\$ 21,572,262	\$ 24,364,950
SSBG	\$ 18,731,867	\$ 18,731,867	\$ 18,559,971	\$ 18,559,971	\$ 18,559,971
Title IVB	\$ 3,300,402	\$ 3,300,402	\$ 3,222,880	\$ 3,222,880	\$ 3,222,880
Promoting Safe & Stable Families (PSSFP)	\$ 1,768,231	\$ 1,252,767	\$ 1,768,231	\$ 1,768,231	\$ 1,843,340
Title IV-D (CSRU)	\$ 31,071,095	\$ 31,039,851	\$ 30,985,582	\$ 30,985,582	\$ 30,868,593