

Comparison of IVE Funding

Appropriation Name	FY00 Actual	FY01 Actual	FY02 Original Budget	FY02 After 4.3% ATB	FY02 Projected	FY03 Governor's Budget
Adoption	16,353,165	18,597,258	21,126,169	21,090,567	20,357,082	23,001,418
Foster Care	10,595,372	8,632,573	11,193,246	10,702,565	8,842,796	8,704,822
Group Care	9,229,521	6,445,426	7,929,512	7,929,512	3,157,162	5,660,195
Shelter Care	3,789,787	3,520,015	3,862,800	1,661,604	1,735,365	1,665,290
Child & Family Services - supportive activities	818,829	1,225,393	886,552	738,014	738,014	861,446
Foster parent training	419,337	379,139	251,236	240,433	240,433	195,807
Staff training	1,026,311	1,289,688	1,240,534	1,219,440	1,219,440	1,164,762
Field Operations	6,882,492	6,121,930	7,992,039	4,850,794	4,850,794	5,724,086
General Administration	3,429,234	3,355,934	2,792,158	2,481,526	2,481,526	2,583,321
Total DHS IVE funding	52,544,047	49,567,355	57,274,246	50,914,455	43,622,612	49,561,147

Note: Counties may also be impacted by reductions in IVE funding. Funds they receive through Local Administrative Expenses (LAE) reimbursement includes IVE funds.