

Promoting Safe and Stable Families Act Revenues and Expenditures

Revenue/Expenditure	FY 2001 Actuals	FY 2002 Original Budget	FY 2002 Budget Revised for 4.3%ATB	FY 2003 Governor's Budget
Revenues:				
PSSF Federal Revenue	1,252,767	1,768,231	1,768,231	1,843,340
state match from CFS	417,589	483,933	463,125	364,446
decat. match		147,000	147,000	
Child Abuse Prevention state match				250,000
Total	1,670,356	2,399,164	2,378,356	2,457,786
Expenditures:				
Administration	136,264	239,916	237,836	245,779
Child Welfare Substance Abuse (AOD) Services	263,101	-	-	
Family Support	550,966	863,699	868,637	153,803
Time-limited Family Reunification	320,025	431,850	423,961	442,401
Adoption Promotion/Recruitment	400,000	863,699	847,922	884,803
Child Abuse Prevention				731,000
Total Expenditures	1,670,356	2,399,164	2,378,356	2,457,786

Note: Congress appropriated an additional \$70 million in FY02. It was previously estimated that if none of these funds are earmarked and all are distributed using the current formula, Iowa could receive an additional \$420,000. Based on additional funds awarded on February 21, 2002, Iowa's portion of the additional FFY02 funding would be \$231,061 (\$1,999,292-1,768,231). An additional \$77,020 state match would be required.