

## Lerdal, Sue

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To: Lerdal, Sue  
Subject: Info from ITD/DHS



Space FFP % SFY '01  
for SFY '02...

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>  
> \* Who was the contracting company that DHS terminated services with on  
> the ISIS project?

> Answer = Analyst International Corporation (AIC)

>  
> \* What is the break down used for determining the amount of federal  
> matching dollars we receive for ITD billings?

> The attached table demonstrates the complexity of this process.

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SFY '01 Pace DHS Percentages

<b>Pace Billing</b>				
<b>Number</b>	<b>Description</b>	<b>State %</b>	<b>Fed %</b>	<b>100% Billable</b>
100A	Mentally III	100	0	
100C	Inventory	52.34	47.66	
100D	Employee Recognition	52.34	47.66	
100H	Miscellaneous 2199	43.96	56.04	
100I	Childrens Division	100	0	
100L	Patient Billing	100	0	
100M	Gov Human Serv Form Survey	43.96	56.04	
100P	Miscellaneous 2199	43.96	56.04	
100R	Bill of Rights	43.96	56.04	
100S	Mentally III	100	0	
100T	Personnel File (Slindner)	43.96	56.04	
100W	Institutional Costing	100	0	
100Y	Miscellaneous 2199	100	0	
100Z	Terminals, Disk, Misc	100	0	
470A	SSI/SDX	25	75	
470B	Electronic Benefit Transfer	59.42	40.58	
470C	ABC	55.06	44.94	
470D	ABC	55.06	44.94	
470E	ABC	55.06	44.94	
470F	Food Stamps	50	50	
470G	Misc Accounting	49.49	50.51	
470H	Promise Jobs (R&S)	57.58	42.42	
470I	Miscellaneous 2199	43.96	56.04	
470J	IVA-IVD Interface	34	66	
470K	Medical Statistics	54.49	45.51	
470L	Child Sprt IV-D Interface	34	66	
470M	Monthly Reporting EBT	59.42	40.58	
470N	ABC Interface	55.06	44.94	
470P	Scatch Pad	55.06	44.94	
470Q	ADC-QC	57.58	42.42	
470R	Famis/Facts	43.96	56.04	
470S	Statistical Systems	54.49	45.51	
470T	Medical-QC	50	50	
470V	Knowledge Based Benefit	52.18	47.82	
470W	Welfare Reform	52.18	47.82	
470X	IVES	52.18	47.82	
470Y	Interface Reg	57.58	42.42	
470Z	Terminals, Disk, Misc	52.18	47.82	
471A	Accounting	49.49	50.51	
471B	Appeals & Hearings I&A	48.32	51.68	

% based on SFY '01  
11/02/01 SFY '02

SFY '01 Pace DHS Percentages

471C	Commodities-DP	97.46	2.54
471D	Staff Development	54.25	45.75
471E	Community Services Team	55.06	44.94
471F	Financial	49.49	50.51
471G	Miscellaneous 2199	43.96	56.04
471H	Dependent Adult Abuse	30.43	69.57
471J	Miscellaneous 2199	43.96	56.04
471K	Management Statistics	54.49	45.51
471L	Adoptions Statistics	54.49	45.51
471M	Day Care Survey	54.49	45.51
471N	Miscellaneous 2199	43.96	56.04
471O	Miscellaneous 2199	43.96	56.04
471P	Word Processing	54.28	45.72
471R	Miscellaneous 2199	43.96	56.04
471S	Personnel	54.25	45.75
471T	Miscellaneous 2199	43.96	56.04
471U	Utility Program	43.96	56.04
471W	Foster Care	50	50
471Y	CIBI	43.96	56.04
471Z	Terminals, Disk, Misc	43.96	56.04
472A	Child Abuse	30.43	69.57
472B	FACS/ABC Interface	80.49	19.51
472C	FACS Conversion	80.49	19.51
472D	Child Support	34	66
472E	CSRU Terminals (Local)	34	66
472F	Foster Care Licensing	50	50
472G	FACS Conversion	80.49	19.51
472H	FACS Conversion	80.49	19.51
472I	FACS Conversion	80.49	19.51
472J	Miscellaneous 2199	80.49	19.51
472K	FACS Conversion	80.49	19.51
472L	FACS Conversion	80.49	19.51
472M	Monitor & Evaluation	57.94	42.06
472N	FACS Conversion	80.49	19.51
472O	FACS Conversion	80.49	19.51
472P	Service Activity Reporting	57.94	42.06
472Q	Service Activity Reporting	57.94	42.06
472R	Service Reporting	57.94	42.06
472S	POS Odd Year	49.49	50.51
472T	POS Even Year	49.49	50.51
472V	Miscellaneous 2199	43.96	56.04
472W	Miscellaneous 2199	43.96	56.04
472X	Adoptions Soc Serv	50	50

SFY '01 Pace DHS Percentages

472Y	Miscellaneous 2199	43.96	56.04	
472Z	FACS Terminals	80.49	19.51	
474A	Alt/SSI/SDX	25	75	
474B	Buy-In	25	75	
474D	Scat Survey	100	0	
474E	Med XIX ICF Warrants	25	75	
474F	Med XIX ICF Warrants	25	75	
474G	Med DataWarehouse Support	50	50	
474H	Health Ins Prem Payment	50	50	
474I	Miscellaneous 2199	43.96	56.04	
474K	Miscellaneous 2199	43.96	56.04	
474L	Miscellaneous 2199	43.96	56.04	
474M	Med XIX ICF Warrants	25	75	
474N	Med XIX ICF Warrants	25	75	
474O	Miscellaneous 2199	43.96	56.04	
474P	Medical Needy	25	75	
474Q	Miscellaneous 2199	43.96	56.04	
474R	Miscellaneous 2199	43.96	56.04	
474S	Med Chld Svc Init	25	75	
474T	Third Party Liability	50	50	
474U	Med XIX ICF Warrants	25	75	
474V	Med XIX ICF Warrants	25	75	
474W	Miscellaneous 2199	43.96	56.04	
474X	OPR	43.96	56.04	
474Y	Miscellaneous 2199	43.96	56.04	
474Z	Terminals, Disk, Misc	25	75	
475C	Institutional Costing	0	0	100
476A	Pump	0	0	100
476B	FIDM	0	0	100
476T	Tanf Data Warehouse Mainfrar	0	0	100
476U	Tanf Data Warehouse Proratio	0	0	100
479A	Adoptions	50	50	
479B	Food Stamps	50	50	
479C	Food Stamps	50	50	
479D	Food Stamps	50	50	
479E	Cent Employee Reg	34	66	
479F	Food Stamps (Special Grant)	0	100	
479G	CSR (Interstate System)	34	66	
479H	Child Sprt Certification	34	66	

SFY '01 Pace DHS Percentages

479I	Refugee	0	100
479J	Chld Sprt Collection	34	66
479K	Chld Sprt Collection	34	66
479L	Chld Sprt Collection	34	66
479M	CSRU Poster Campaign	34	66
479N	CSRU Stat Project	34.28	65.72
479O	Child Support	34	66
479Q	Miscellaneous 2199	43.96	56.04
479R	Chld Abuse Newsletter Grant	30.43	69.57
479S	Food Stamp/JSI Match Grant	0	100
479T	Child Support	34	66
479U	Child Support	34	66
479V	Chld Sprt Collection	34	66
479W	Miscellaneous 2199	43.96	56.04
479X	All Financial Assistance	52.18	47.82
479Y	Miscellaneous 2199	43.96	56.04
479Z	Terminals, Disk, Misc	52.18	47.82