

TANF Expenditures by Program

	SFY 2002		SFY 2003
Family Investment Program (FIP/JOBS)		67,899,648	66,986,864
FIP	37,519,535		45,410,070
JOBS	17,566,655		10,714,119
FaDSS	3,263,458		2,698,675
Diversion	3,200,000		1,814,000
Early Childhood	6,350,000		6,350,000
Emergency Assistance		2,846,432	0
Child Care Assistance		28,638,329	28,638,329
SSBG Transfers		11,612,112	11,612,112
General Administration	664,770		664,770
Field Operations	5,521,278		5,521,278
Family Planning	49,061		49,061
Child and Family Services	594,709		594,709
Local Administrative Costs	390,365		390,365
Local Purchase	4,349,266		4,349,266
Volunteers	42,663		42,663
General Administration		2,573,844	2,573,844
Field Operations		7,364,512	7,364,512
Local Administrative Costs		1,732,617	1,732,617
Pregnancy Prevention		1,310,366	0
Family Planning		1,154,986	1,069,181
Child Abuse Prevention		731,000	0
Child and Family Services		22,301,862	22,301,862
Supervised Community Treatment		300,000	0
Community Based Grants		200,000	0
HOPES		200,000	200,000
		148,865,708	142,479,321