

**Iowa Department of Education
Budget Request and Comparison
FY2001-2004**

	Appropriation	Actual FY01 Approp	FY02 Beginning Approp	FY02 Ending Approp	FY03 Approp	FY04 Request	Percent Change
1	General Administration	6,061,833	5,959,006	5,593,323	4,928,249	5,031,243	2.05%
	Salary Adjustment-Other Funds	0	0	0	102,994	0	-100.00%
	Total General Administration	6,061,833	5,959,006	5,593,323	5,031,243	5,031,243	0.00%
2	Vocational Education Admin	577,628	590,622	555,453	477,139	481,582	0.92%
	Salary Adjustment-Other Funds	0	0	0	4,443	0	-100.00%
	Total Vocational Education Admin	577,628	590,622	555,453	481,582	481,582	0.00%
3	School Food Service	2,716,859	2,716,859	2,574,034	2,574,034	2,574,034	0.00%
	Subtotal	9,356,320	9,266,487	8,722,810	8,086,859	8,086,859	0.00%
4	Americorp After School Initiative	121,000	150,000	142,114	0	0	0.00%
5	Vocational Youth Organizations	94,400	88,769	84,920	0	0	0.00%
6	Jobs for America's Graduates	333,000	150,000	142,114	0	0	0.00%
7	Reading Recovery Program	200,000	200,000	200,000	200,000	200,000	0.00%
8	Early Intervention Block Grant	20,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0.00%
9	Technology/School Improvement	30,000,000	10,000,000	10,000,000	0	0	0.00%
10	Voc Ed to Secondary Schools	3,308,850	3,308,850	3,134,903	2,938,488	3,012,209	2.45%
11	IA Empowerment Fund	16,897,308	14,664,000	14,664,000	13,724,712	13,724,712	0.00%
12	IA Empowerment Fund (Tobacco)	0	1,153,250	1,153,250	1,153,250	1,153,250	0.00%
	Total IA Empowerment Fund	16,897,308	15,817,250	15,817,250	14,877,962	14,877,962	0.00%
13	Early Childhood Development	12,560,000	11,560,000	11,560,000	11,560,000	11,560,000	0.00%
14	AEA XVI	0	0	118,000	0	0	0.00%
15	Instructional Support	14,798,227	14,798,227	14,798,227	14,798,227	14,798,227	0.00%
16	School Foundation Aid	1,751,721,662	1,802,602,406	1,725,090,503	1,739,090,500	1,789,400,000	2.81%
	School Foundation Aid Other Funds	0	0	0	45,000,000	45,000,000	0.00%
	Total School Foundation Aid	1,751,721,662	1,802,602,406	1,725,090,503	1,784,090,500	1,834,400,000	2.74%
	Subtotal	1,850,034,447	1,888,675,502	1,811,088,031	1,858,465,177	1,908,848,398	2.64%

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17	Ed Excellence	80,891,336	80,891,336	80,891,336	66,891,336	66,891,336	0.00%
18	Teacher Quality	0	40,000,000	40,000,000	16,100,000	18,200,000	11.54%
	Teacher Quality Other Funds	0	0	0	23,900,000	23,900,000	0.00%
	Total Teacher Quality	0	40,000,000	40,000,000	40,000,000	42,100,000	4.99%
	Subtotal	80,891,336	120,891,336	120,891,336	106,891,336	108,991,336	1.93%
19	Community Colleges Gen Aid	147,577,403	142,722,759	137,585,680	138,585,680	143,585,680	3.48%
20	Comm College Technology (CAP)	3,000,000	3,000,000	3,000,000	0	0	0.00%
	Subtotal	150,577,403	145,722,759	140,585,680	138,585,680	143,585,680	3.48%
21	Textbooks of Nonpublic Students	650,000	611,000	578,880	578,880	578,880	0.00%
22	Nonpublic Transportation	8,315,505	8,150,000	7,799,550	7,799,550	7,799,550	0.00%
23	Nonpublic Technology	1,500,000	1,500,000	1,500,000	0	0	0.00%
	Subtotal	10,465,505	10,261,000	9,878,430	8,378,430	8,378,430	0.00%
24	Vocational Rehabilitation	4,982,384	4,869,542	4,590,890	4,185,341	4,231,742	1.10%
	Vocational Rehabilitation Salary Adjustment	0	0	0	46,401	0	-100.00%
	Total Vocational Rehabilitation	4,982,384	4,869,542	4,590,890	4,231,742	4,231,742	0.00%
25	Independent Living	76,579	62,860	59,489	54,533	54,659	0.23%
	Independent Living Salary Adjustment	0	0	0	126	0	-100.00%
	Total Independent Living	76,579	62,860	59,489	54,659	54,659	0.00%
	Subtotal	5,058,963	4,932,402	4,650,379	4,286,401	4,286,401	0.00%

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26	State Library	3,174,643	1,743,527	1,643,746	1,222,051	1,233,948	0.96%
	State Library Salary Adjustment	0	0	0	11,897	0	-100.00%
	Total State Library	3,174,643	1,743,527	1,643,746	1,233,948	1,233,948	0.00%
27	Library Service Areas	1,687,000	1,585,780	1,502,415	1,411,854	1,411,854	0.00%
28	Enrich Iowa	1,000,000	1,880,000	1,781,168	1,741,982	1,741,892	-0.01%
29	Enrich Iowa (Infrastructure)	0	500,000	500,000	600,000	600,000	0.00%
	Subtotal	5,861,643	5,709,307	5,427,329	4,987,784	4,987,694	0.00%
30	Bd of Ed Examiners	283,543	50,907	42,975	41,688	42,702	2.37%
	Bd of Ed Examiners Salary Adjustment	0	0	0	1,014	0	-100.00%
	Subtotal	283,543	50,907	42,975	42,702	42,702	0.00%
	Total	2,112,529,160	2,185,509,700	2,101,286,970	2,129,724,369	2,187,207,500	2.63%