

Board of Regents, State of Iowa
University of Iowa
Iowa State University
University of Northern Iowa
Iowa School for the Deaf
Iowa Braille and Sight Saving School

FY 2004 Operating Appropriations Requests

Regent operating requests are normally based on continuation of current fiscal year base appropriations.

The Board's FY 2004 operating appropriations requests are in two basic categories.

Full funding of salaries from state appropriations continues to be the first priority of the Board and its institutions to maintain excellence.

- Salaries comprise almost 75% of the Regent general education budgeted expenditures.
- Competitive salaries are crucial in attracting and retaining outstanding faculty and staff who are the core of the Regent institutions.
 - Advance Regent and institutional goals and objectives related to undergraduate and graduate instructional programs.
 - Foster distinguished research, scholarship and artistic creation.
 - Facilitate interdisciplinary interaction in teaching, research, and service.

The state benefits from quality faculty and staff at the Regent institutions.

- Quality faculty and staff are dedicated to discovering, disseminating, and preserving knowledge and to the development of an educated citizenry.
- Through teaching, research, scholarship, clinical practice, and public outreach, the institution develops ideas, enlarges understanding, and extends its resources to society.
- Faculty determine what students should learn and shape the body of knowledge that will be passed on to future generations.
- They engage in collective community reflection on responsibilities, not only to their disciplines and professions, but also to the institution and to society.

The Regent salary appropriations requests include:

- Continuation of FY 2003 Incremental Salary Funding - \$25 million previously funded from one-time resources.
 - Full Funding of Incremental FY 2004 Salary Funding - not yet known pending determination of state salary policy.
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Strategic Investments - In recognition of the state's limited projected resources, the incremental FY 2004 appropriations requests for the Regent educational/programmatic initiatives were limited to \$11.5 million, far short of actual needs.

Each request is specifically linked to the Board and institutional strategic plans in the following areas:

- Educational excellence
- Focused program enhancements
- Improved stewardship of facilities
- Revitalized economic development programs

Board of Regents, State of Iowa				
	FY 2003 Budget	FY 2003 Direct State Appropriations*	FY 2004 Incremental Strategic Investments**	FY 2005 Incremental Strategic Investments**
SUI	\$1,036,190,955	\$287,422,685	\$5,000,000	\$16,500,000
ISU	409,721,602	239,809,203	4,000,000	13,500,000
UNI	133,548,947	82,815,878	2,000,000	6,500,000
ISD	8,559,913	7,943,985	300,000	1,300,000
IBSSS	<u>4,776,425</u>	<u>4,446,059</u>	<u>175,000</u>	<u>700,000</u>
Subtotal	\$1,592,797,842	\$622,437,810	\$11,475,000	\$38,500,000
Other	<u>2,854,947</u>	<u>1,555,041</u>	<u>59,000</u>	<u>150,000</u>
Total	\$1,595,652,789	\$623,992,851	\$11,534,000	\$38,650,000

* Includes FY 2003 state salary funding of \$25 million.

** Excludes incremental salary funding, which has not yet been determined.

Incremental FY 2004 Appropriations Requests

Initiative		
SUI	Restore Faculty Positions/Expand College Transition	\$2,000,000
	Public Health Initiative	2,272,000
	Economic Development	406,000
	Opening New Buildings	322,000
ISU	Rebuilding the Ranks of Faculty	3,500,000
	Economic Development	500,000
UNI	Educational Excellence	2,000,000
ISD	Director of Education	100,000
	Recreation Complex Programming/Operations	200,000
IBSSS	Restoration of Summer Services	<u>175,000</u>
Institutional Subtotal		\$11,475,000
Bd. Office	Staff Support for Collaborative Efforts	45,000
Study Ctrs.	Strategic Investments	<u>14,000</u>
Total		\$11,534,000

Detailed information on Regent appropriations requests available at:
<http://www2.state.ia.us/regents/Meetings/DocketMemos/02Memos/sep02/sepqd09.pdf>