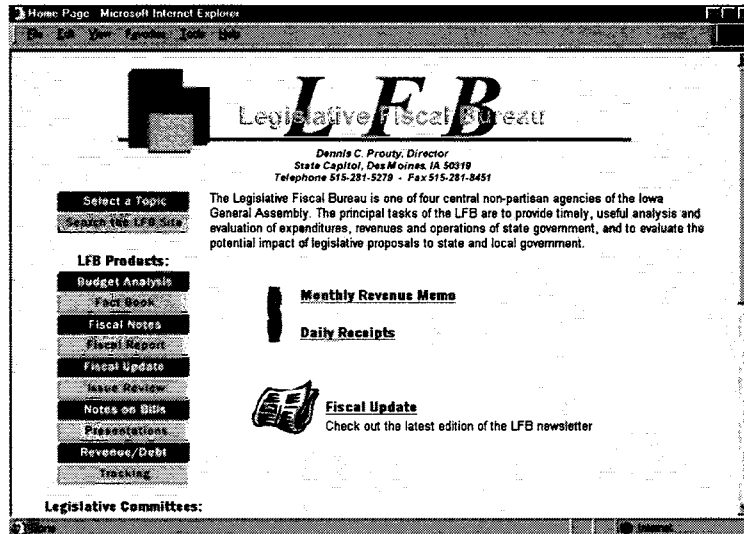


Legislative Fiscal Bureau Web Site

Information for the Joint Education Appropriations Subcommittee

January 5, 2001

The Legislative Fiscal Bureau has launched a new web site, designed to provide timely, useful information to legislators, staff and the general public. The site's address is <http://www.legis.state.ia.us/lfb> and can also be accessed from the General Assembly's web site



Subcommittee Information

The new LFB web site includes links to information on each of the appropriations subcommittees. From the Education Appropriations Subcommittee page, you will be able to find agendas, minutes, and handouts for each meeting. The page also includes links to members' web pages, staff e-mail, and web sites for related departments and agencies.

LFB Products On-Line

The new site also provides on-line access to most of the LFB's products, including Budget Analysis, Fiscal Notes, Issue Reviews, Daily Receipts, Fiscal Update, and the Monthly Revenue Memo. You will continue to receive hard copies of most these products, but we hope you'll find on-line access to be time-saving and convenient.

Your Input is Welcome

As you visit and use our new web site, please share your suggestions for how we can improve it to better serve your needs. Mary Shipman and Robin Madison will be maintaining the Education Appropriations Subcommittee pages and will welcome your ideas for information and related links you would like to see there.

Education

General Fund

	Estimated FY 2001 (1)	Dept Request FY 2002 (2)	Dept Request vs FY 2001 (3)	Percent Dept vs FY 2001 (4)	Gov Recomm FY 2002 (5)	Gov Recomm vs FY 2001 (6)	Percent Gov vs FY 2001 (7)	Gov Recomm vs Dept Request (8)
College Aid Commission								
College Aid Commission								
ACE Opportunity Grants	\$ 250,000	\$ 250,000	\$ 0	0.0%	\$ 250,000	\$ 0	0.0%	\$ 0
Us Army Educational Benefits	0	0	0		50,000	50,000		50,000
Yes You Can Grants	0	337,000	337,000		0	0		-337,000
Foster Care Grant Program	0	65,000	65,000		65,000	65,000		0
Total College Aid Commission	250,000	652,000	402,000	160.8%	365,000	115,000	46.0%	-287,000
Operations & Loan Program								
Scholarship and Grant Admin	337,534	339,802	2,268	0.7%	337,534	0	0.0%	-2,268
National Guard Loan Program	1,250,000	1,250,000	0	0.0%	1,250,000	0	0.0%	0
Osteopathic Forgivable Loans	254,260	379,260	125,000	49.2%	379,260	125,000	49.2%	0
Osteopathic University Prime	395,000	395,000	0	0.0%	395,000	0	0.0%	0
Student Aid Programs (IA Grar	1,144,850	4,144,850	3,000,000	262.0%	1,144,850	0	0.0%	-3,000,000
Chiropractic Forgivable Loans	100,000	100,000	0	0.0%	100,000	0	0.0%	0
Teacher Shortage Forgivable L	525,000	1,100,000	575,000	109.5%	525,000	0	0.0%	-575,000
Total Operations & Loan Progr	4,006,644	7,708,912	3,702,268	92.4%	4,131,644	125,000	3.1%	-3,577,268
Standing Grant & Loan Program								
Tuition Grant Program Standin	48,830,075	52,757,460	3,927,385	8.0%	49,930,075	1,100,000	2.3%	-2,827,385
Scholarship Program Standing	498,540	498,540	0	0.0%	498,540	0	0.0%	0
Voc Tech Grant - Standing	2,482,400	2,982,400	500,000	20.1%	2,482,400	0	0.0%	-500,000
College Work-Study Program	2,750,000	2,750,000	0	0.0%	2,750,000	0	0.0%	0
Total Standing Grant & Loan Pr	54,561,015	58,988,400	4,427,385	8.1%	55,661,015	1,100,000	2.0%	-3,327,385
Total College Aid Commission	\$ 58,817,659	\$ 67,349,312	\$ 8,531,653	14.5%	\$ 60,157,659	\$ 1,340,000	2.3%	\$ -7,191,653
Cultural Affairs, Dept. of								
Iowa Arts Council	\$ 1,431,406	\$ 1,586,406	\$ 155,000	10.8%	\$ 1,506,406	\$ 75,000	5.2%	\$ -80,000
Cultural Grants	691,149	691,149	0	0.0%	691,149	0	0.0%	0
State Historical Society	3,361,387	3,696,387	335,000	10.0%	3,436,387	75,000	2.2%	-260,000

Education General Fund

	Estimated FY 2001 (1)	Dept Request FY 2002 (2)	Dept Request vs FY 2001 (3)	Percent Dept vs FY 2001 (4)	Gov Recomm FY 2002 (5)	Gov Recomm vs FY 2001 (6)	Percent Gov vs FY 2001 (7)	Gov Recomm vs Dept Request (8)
Cultural Affairs, Dept. of (cont.)								
Cultural Affairs - Admin.	254,188	254,188	0	0.0%	254,188	0	0.0%	0
Historical Sites	602,293	602,293	0	0.0%	602,293	0	0.0%	0
Total Cultural Affairs, Dept. of	\$ 6,340,423	\$ 6,830,423	\$ 490,000	7.7%	\$ 6,490,423	\$ 150,000	2.4%	\$ -340,000
Education, Department of								
Education, Dept. of								
Employability Skills	\$ 200,000	\$ 200,000	\$ 0	0.0%	\$ 200,000	\$ 0	0.0%	\$ 0
School to Work	210,000	210,000	0	0.0%	210,000	0	0.0%	0
Teacher of The Year	75,000	75,000	0	0.0%	75,000	0	0.0%	0
Governor's Ed. roundtable	0	0	0		95,000	95,000		95,000
Teacher Salaries	0	62,155,000	62,155,000		0	0		-62,155,000
Americorps	121,000	121,000	0	0.0%	221,000	100,000	82.6%	100,000
Education Innovation Fund	425,000	425,000	0	0.0%	425,000	0	0.0%	0
LACES	25,000	25,000	0	0.0%	25,000	0	0.0%	0
Jobs For America's Grads	333,000	333,000	0	0.0%	333,000	0	0.0%	0
Enrich Iowa Libraries	1,000,000	1,000,000	0	0.0%	2,000,000	1,000,000	100.0%	1,000,000
Total Education, Dept. of	2,389,000	64,544,000	62,155,000	2601.7%	3,584,000	1,195,000	50.0%	-60,960,000
Administration								
Dept. of Ed. Administration	6,056,580	6,056,580	0	0.0%	6,056,580	0	0.0%	0
Vocational Ed. Admin.	577,628	577,628	0	0.0%	577,628	0	0.0%	0
Board of Ed. Examiners	204,156	204,156	0	0.0%	54,156	-150,000	-73.5%	-150,000
State Library	3,172,038	3,172,038	0	0.0%	1,819,616	-1,352,422	-42.6%	-1,352,422
Regional Library	1,687,000	1,687,000	0	0.0%	1,687,000	0	0.0%	0
Vocational Rehabilitation	4,982,384	4,982,384	0	0.0%	4,982,384	0	0.0%	0
Independent Living	76,579	76,579	0	0.0%	76,579	0	0.0%	0
Iowa Public Television	8,181,552	8,777,863	596,311	7.3%	8,181,552	0	0.0%	-596,311
Total Administration	24,937,917	25,534,228	596,311	2.4%	23,435,495	-1,502,422	-6.0%	-2,098,733

Education

General Fund

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Education, Department of (cont.)								
Grants & State Aid								
School Food Service	2,716,859	2,716,859	0	0.0%	2,716,859	0	0.0%	0
Textbooks Nonpublic	650,000	650,000	0	0.0%	650,000	0	0.0%	0
Vocational Educ Secondary	3,308,850	3,308,850	0	0.0%	3,308,850	0	0.0%	0
Family Resource Centers	90,000	90,000	0	0.0%	90,000	0	0.0%	0
Voc Ed. Youth Org.	94,400	94,400	0	0.0%	94,400	0	0.0%	0
Beginning Teacher/Mentoring	775,000	0	-775,000	-100.0%	0	-775,000	-100.0%	0
National Certification Stipend	1,380,000	0	-1,380,000	-100.0%	0	-1,380,000	-100.0%	0
Empowerment Bd - Early Child	15,600,000	15,600,000	0	0.0%	15,600,000	0	0.0%	0
Total Grants & State Aid	24,615,109	22,460,109	-2,155,000	-8.8%	22,460,109	-2,155,000	-8.8%	0
Community College								
MAS - General Aid	147,577,403	156,890,997	9,313,594	6.3%	152,577,403	5,000,000	3.4%	-4,313,594
Total Education, Department of	\$ 199,519,429	\$ 269,429,334	\$ 69,909,905	35.0%	\$ 202,057,007	\$ 2,537,578	1.3%	\$ -67,372,327
Regents, Board of								
Regents, Board of								
Regents Board Office	\$ 1,321,335	\$ 1,351,335	\$ 30,000	2.3%	\$ 1,321,335	\$ 0	0.0%	\$ -30,000
Tuition Replacement	28,174,854	27,356,714	-818,140	-2.9%	27,356,714	-818,140	-2.9%	0
Tri State Graduate Center	85,936	88,514	2,578	3.0%	85,936	0	0.0%	-2,578
Southwest Iowa Resource Cer	117,546	121,072	3,526	3.0%	117,546	0	0.0%	-3,526
Quad Cities Graduate Center	175,686	181,401	5,715	3.3%	175,686	0	0.0%	-5,715
Total Regents, Board of	29,875,357	29,099,036	-776,321	-2.6%	29,057,217	-818,140	-2.7%	-41,819
University of Iowa								
Univ. of Iowa: Gen. University	255,836,163	261,836,163	6,000,000	2.3%	255,836,163	0	0.0%	-6,000,000
State of Iowa Cancer Registry	217,012	217,012	0	0.0%	217,012	0	0.0%	0
Iowa Birth Defects Registry	53,266	53,266	0	0.0%	53,266	0	0.0%	0

Education General Fund

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Regents, Board of (cont.)								
University of Iowa (cont.)								
Indigent Patient Program: UIHI	33,040,152	33,040,152	0	0.0%	33,040,152	0	0.0%	0
Psychiatric Hospital	8,411,522	8,411,522	0	0.0%	8,411,522	0	0.0%	0
Hospital School	7,487,966	7,487,966	0	0.0%	7,487,966	0	0.0%	0
Oakdale Campus	3,207,848	3,207,848	0	0.0%	3,207,848	0	0.0%	0
University Hygienic Laboratory	4,203,122	4,203,122	0	0.0%	4,203,122	0	0.0%	0
Family Practice Program	2,460,405	2,460,405	0	0.0%	2,460,405	0	0.0%	0
Schs - Hemophilia, Cancer	689,890	689,890	0	0.0%	689,890	0	0.0%	0
SUI Ag Health and Safety	284,452	284,452	0	0.0%	284,452	0	0.0%	0
SUI Substance Abuse Consorti	77,286	77,286	0	0.0%	77,286	0	0.0%	0
Primary Health Care	916,974	916,974	0	0.0%	916,974	0	0.0%	0
Biocatalysis	1,084,871	1,084,871	0	0.0%	1,084,871	0	0.0%	0
Total University of Iowa	317,970,929	323,970,929	6,000,000	1.9%	317,970,929	0	0.0%	-6,000,000
Iowa State University								
Iowa State: Gen. University	202,542,309	208,542,308	5,999,999	3.0%	205,542,308	2,999,999	1.5%	-3,000,000
ISU: Ag & Home Ec. Exp. Sta.	37,029,596	37,029,596	0	0.0%	37,029,596	0	0.0%	0
ISU - Cooperative Extension	23,386,276	23,386,276	0	0.0%	23,386,276	0	0.0%	0
ISU Leopold Center	579,843	579,843	0	0.0%	579,843	0	0.0%	0
Livestock Disease Research	279,773	279,773	0	0.0%	279,773	0	0.0%	0
Total Iowa State University	263,817,797	269,817,796	5,999,999	2.3%	266,817,796	2,999,999	1.1%	-3,000,000
Univ. of Northern Iowa								
University of Northern Iowa	90,643,431	93,643,431	3,000,000	3.3%	90,643,431	0	0.0%	-3,000,000
Recycling & Reuse Center	251,754	251,754	0	0.0%	251,754	0	0.0%	0
Total Univ. of Northern Iowa	90,895,185	93,895,185	3,000,000	3.3%	90,895,185	0	0.0%	-3,000,000
Special Schools								
Iowa School for the Deaf	8,178,008	8,458,008	280,000	3.4%	8,178,008	0	0.0%	-280,000

Education General Fund

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Regents, Board of (cont.)								
Special Schools (cont.)								
Braille & Sight Saving School	4,568,379	4,718,379	150,000	3.3%	4,568,379	0	0.0%	-150,000
Tuition and Transportation	16,941	16,941	0	0.0%	16,941	0	0.0%	0
Total Special Schools	12,763,328	13,193,328	430,000	3.4%	12,763,328	0	0.0%	-430,000
Total Regents, Board of	\$ 715,322,596	\$ 729,976,274	\$ 14,653,678	2.0%	\$ 717,504,455	\$ 2,181,859	0.3%	\$ -12,471,819
Total Education	\$ 980,000,107	\$ 1,073,585,343	\$ 93,585,236	9.5%	\$ 986,209,544	\$ 6,209,437	0.6%	\$ -87,375,799
Operations	\$ 769,276,870	\$ 783,504,127	\$ 14,227,257	1.8%	\$ 769,211,307	\$ -65,563	0.0%	\$ -14,292,820
Grants & Aid	\$ 158,912,222	\$ 233,842,816	\$ 74,930,594	47.2%	\$ 164,087,222	\$ 5,175,000	3.3%	\$ -69,755,594
Standing	\$ 51,811,015	\$ 56,238,400	\$ 4,427,385	8.5%	\$ 52,911,015	\$ 1,100,000	2.1%	\$ -3,327,385
	\$ 980,000,107	\$ 1,073,585,343	\$ 93,585,236	9.5%	\$ 986,209,544	\$ 6,209,437	0.6%	\$ -87,375,799