

**IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT
FY02 GENERAL FUND**

Description	B/U #	Appropriated FY02	4.3% ATB Cut	Final FY02
Administrative Services Division:				
General Operations	E01	1,789,198	76,936	1,712,262
Business Development Division:				
Marketing	E11	4,448,797	191,298	4,257,499
Strategic Investment Fund	E04	3,521,372	151,419	3,369,953
Value Added Ag Fund	E02	2,850,000	122,550	2,727,450
International Ops & Foreign Offices	E31	2,238,971	96,276	2,142,695
Human Resource Recruitment	E78	383,766	16,502	367,264
ETAP	E37	308,000	18,606	289,394
Partner State	E79	120,000	5,160	114,840
Total Business Development Division		13,870,906	601,811	13,269,095
Community Development Division:				
Tourism	E21	3,507,743	150,833	3,356,910
Comm. Planning/Development Fund	F32	858,341	36,909	821,432
Community Assistance	E51	808,920	34,784	774,136
Mainstreet	F30	425,741	18,307	407,434
CDBG Admin	E71	422,037	18,148	403,889
Film Office	E14	250,721	10,781	239,940
ICVS	E65	75,200	3,234	71,966
School to Career	821	35,000	1,505	33,495
Total Community Development Division		6,383,703	274,499	6,109,204
TOTAL DEPARTMENT G/F				
		22,043,807	953,246	21,090,559

**IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT
FY02 OTHER FUNDS**

Description	B/U #	FY02
Rebuild Iowa Infrastructure Funds:		
Brownfield Redevelopment Program		2,000,000
ACE Infrastructure		2,500,000
Local Housing Assistance Program (LHAP)		1,000,000
Advanced Research & Commercialization		0
Community Attraction & Tourism Development		1,200,000
Vision Iowa Administration		200,000
Total RIIF Funds		6,900,000
Federal Funds:		
Iowa Commission on Volunteer Service		1,250,000
Minibulk Tank Recycling Project		40,000
IDNR Air Quality Transfer		81,000
Rural Development Council		116,000
CDBG/HOME/ESGP		43,956,000
Total Federal Funds		45,443,000
Other Funds:		
WFDF Withholding Transfer		4,000,000
Insurance Development Funds		100,000
Wet Waste Funds		150,000
Iowa Waste Exchange Program		400,000
SIF Repayments		2,950,000
VAAP Repayments		620,000
ICDL/RC2000 Repayments		420,000
LHAP Interest Receipts		500,000
Real Estate Transfer Tax		350,000
Wine & Beer Promotion Fund		40,000
Tourism Products Fund		60,000
COG Assistance Program		150,000
Total Other Funds		9,740,000
TOTAL DEPARTMENT		
		62,083,000