

**IOWA WORKFORCE DEVELOPMENT  
SFY 02 General Fund Programs**

Division	Program Description	General Fund	Other Funds	Type	FTEs	Performance Measures
<b>Workers' Compensation</b>						
Compliance	Monitoring and enforcement of laws and regulations	\$ 264,675			4	Number of inquires concerning workers' compensation laws and procedures.
Judicial	Determines rights and liabilities	\$ 1,878,490			23	Number of mediations (750), number of hearings (757), hearing decisions (768), 318 appeal decisions, time between petition and decision.
Administration	Managerial, supervisory, and clerical	\$ 107,465	\$ 499,090	P&I	4	NA
			\$ 20,090	Fees		
		\$ 2,250,630	\$ 499,090		31	
<b>Labor Services Division</b>						
Administration	Managerial, supervisory, and clerical	\$ 332,191	\$ 284,303	Federal	9.4	NA
			\$ 9,644	Fees		
			\$ 293,947			
Asbestos Cont. Cert.	Permits for business entities and licensing of employees involved in removal	\$ 80,905	\$ 44,720		2	Individual licenses issued (1180), New company permits (13), renewal company permits ((69)
Contractor Registration	Requires contractor registration and out of state contractors post of surety bonds	\$ 127,635			2	Contractor registrations (6991)
Wage Enforcement	Enforcement of law requiring payment of wages due, child labor, and regulates private employment agencies	\$ 288,218			5	Wage claims filed (1188), Wage amount collected (\$158,521)
Employment Protection	Provides information and assists employers with questions on state activites under the federal law.	\$ 23,478			0.2	Hazardous chemicals reported (18,511), Hazardous chemical locations reported (25,183)
Research and Statistics	Responsible for collecting, compiling, and analyzing statistical information relating to occupational injuries and illnesses	\$ 98,100	\$ 176,277	Federal	4	Completed required surveys relating to work related deaths and other occupational health and safety reporting requirements
Boiler Safety	Responsible for enforcing law relating to boiler inspection and safety	\$ 342,716			5	Completed state scheduled boiler inspections (3,415)

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Elevator Safety	Responsible for enforcing law relating to elevator and amusement ride inspection and safety	\$ 506,341			7.7	Permits issued (5,697), inspections completed (5,533), amusement ride inspections (1,257)
IOSH Enforcement	Enforces laws requiring safe and healthful work environments	\$ 1,040,269	\$ 1,161,648	Federal	32.08	Total inspections (651), total violations (1315)
IOSH Consultation	Provides consultative inspections and safety education programs relating to occupational and health issues	\$ 456,783	\$ 822,412	Federal	16.8	Consultative inspections (376), educational seminars (112), ten hour classes (37)
Amatuer Boxing	Provides for licensing of events and participants		\$ 105,040	Fees	0.3	Licenses issued -- wrestling (23), boxing (11), tournaments (5)
		\$ 3,296,636	\$ 2,604,044		84.48	
Workforce Development Board	Provides oversight and guidance to IWD and workforce initiatives	\$ 118,298			0	Strategic Plan completion. Meetings scheduled and held.
New Employment Opportunities Fund	Provides employment and training services to low and moderate income lowans, persons with disabilities, offenders, and other unemployed and under employed workers	\$ 241,282			0.85	Number of participants (257), average wage at placement
<b>Total General Funds</b>		<b>\$ 5,906,846</b>				