

**Iowa Department of Agriculture
and Land Stewardship
FY04 Decision Packages
GENERAL FUND**

Division	Bureau/Program	Description	FY03	FY04				Governor's Recommendation	
			Requests	General Fund	Federal Funds	Infrastructure Funds	Other Funds		Total
Marketing Development and Administrative Services Division									
	Agency	To fully fund and make permanent the funding of the FY02 salary adjustment increase for entire department.		606,610				606,610	248,070 —0
	Renewable Fuels	To fund program components: technical and business planning assistance, promotion and education.		210,000				210,000	0
Marketing Development and Administrative Services Division Total				<u>\$816,610</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$816,610</u>	<u>\$0</u>
GENERAL FUND									
Soil Conservation Division									
	Soil/District Commissioners	To fund the reimbursement of expenses to the elected but unpaid District Soil and Water Conservation Commissioners Total request for FY04 = \$468,376	214,701	253,675				253,675	0
IDALS TOTAL GENERAL FUND			<u>214,701</u>	<u>1,070,285</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,070,285</u>	<u>0</u>
ENVIRONMENT FIRST									
	Watershed Protection		2,700,000			3,200,000		3,200,000	2,700,000
	Integrated Farm Mgt		850,000			850,000		850,000	850,000
	Cost Share		10,000,000			5,500,000		5,500,000	5,500,000
	Conservation Reserve (CREP)		1,500,000			2,000,000		2,000,000	2,000,000
	District Initiatives (CRP)		1,500,000			2,000,000		2,000,000	1,500,000
	Altern. Ag Drainage Asst.		1,000,000			1,500,000		1,500,000	500,000
	Loess Hills (pass through)		0			0		0	500,000
	Soil Survey Reauthorization		0			200,000		200,000	0
ENVIRONMENT FIRST TOTALS			<u>\$17,550,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$15,250,000</u>	<u>\$0</u>	<u>\$15,250,000</u>	<u>\$13,550,000</u>
IDALS Total			<u>\$17,764,701</u>	<u>\$1,070,285</u>	<u>\$0</u>	<u>\$15,250,000</u>	<u>\$0</u>	<u>\$16,320,285</u>	<u>\$13,550,000</u>