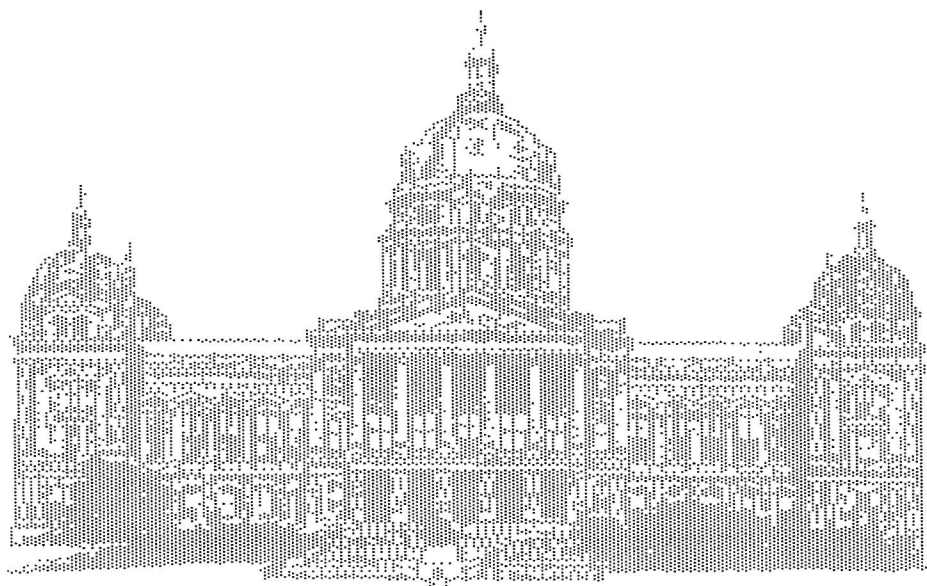


**DEPARTMENT OF
MANAGEMENT BUDGET
PRESENTATION
Fiscal Year 2012-2013**



**Presented to the Administration and Regulation Budget
Subcommittee**

February 9, 2011

IOWA DEPARTMENT OF MANAGEMENT APPROPRIATIONS
Budget FY 2011 - FY 2013

			FY 11 Estimated	FY 12 Dept. Request	FY 12 Governor Rec.	FY 13 Governor Rec.
Operational Appropriations						
General Office Operations						
Allocation of \$84 Million Reduction	GF Appropriation	D01	\$2,236,642	\$2,236,642	\$2,236,642	\$2,163,998
Shift Grants Enterprise Mgmt into General Office			-\$243,314		-\$243,314	
			\$0		\$170,670	
			<u>\$1,993,328</u>		<u>\$2,163,998</u>	
	Auth. FTE Level		25.00	25.00	25.00	25.00
Grants Enterprise Management						
Allocation of \$84 Million Reduction	GF Appropriation	DA3	\$175,000	\$175,000	\$175,000	\$0
Shift Grants Enterprise Mgmt into General Office			-\$4,330		-\$4,330	
			\$0		-\$170,670	
			<u>\$170,670</u>		<u>\$0</u>	
	Auth. FTE Level		0.00	0.00	0.00	0.00
RUTF Operations						
	RUTF Appropriation	D23	\$56,000	\$56,000	\$56,000	\$56,000
	Auth. FTE Level		0.00	0.00	0.00	0.00
DOM Operations - Cash Reserve Fund***						
	CRF Appropriation	DA4	\$260,000	\$0	\$0	\$0
	Auth. FTE Level		0.00	0.00	0.00	0.00

*** Eliminate one-time funding appropriated in FY 2011

DEPARTMENT OF MANAGEMENT
Organization Chart
January 14, 2011

Governor Terry E. Branstad
Lieutenant Governor Kim Reynolds

Director:
David Roederer (281-8826)

Secretary & Personnel Assistant:
Jessica Triggs (281-3322)

Accountant:
Carla Seemann

Budget & Finance

Dave Fardal
Steve Ford
Shashi Goel
Heather Hackbarth
Sandra Hurtado-Peters
Carrie Johnson
Mike Hahn
Dennis Hart
Joel Lunde
Kathy Mabie
Lisa Oakley
Steve Timmins

Performance Results

Linda Leto
Steve Maslikowski
Scott Vander Hart

Early Childhood Iowa

Shanell Wagler
Debra Scrowther

State Appeal Board

Joseph Barry

Early Childhood

- Facilitates development and statewide implementation of the State's Early Iowa Childhood Program to ensure coordination of early care, health and education programming in Iowa
- Coordinates collection and reporting of data and learning related to Early Childhood Iowa accomplishments throughout the state
- Supports Early Childhood Iowa boards through development of tools, and provision of technical assistance
- Maintains Early Childhood Iowa website

Appeals Board

- Processes approvals, rejections and payments of claims against the State or a state employee
- Resolves local budget protests

Grant Management

- Implements IowaGrants.gov (electronic grant management system) which provides the software to post grant notices, applications, selections, awards, monitoring, reporting, finances, site visits, status reports, communications and more
- Maintains a database of grant applications