

**Governor's Office of Drug Control Policy
SFY 2012 Budget Request**

ADMINISTRATION RESOURCES

State General Fund Appropriations

05A - Appropriation

Drug Policy Coordinator's Office	177,142
Grant Match & General Operating Budget	180,724

State Appropriations TOTAL **357,866**

Federal Receipts

201R - Federal Support	99,800
204R - Intra State Receipts	420,000

Receipts TOTAL: **519,800**

TOTAL Administration Resources **877,666**

FTEs **8**

PROGRAM PASS-THROUGH GRANTS

IAC 911.2 DARE Surcharge **175,000**

CFDA Federal Grant Programs

16607 Bulletproof Vest Partnership Grant	103,202
16710 Meth & Other Drug Enforcement	195,000
16710 Interdiction	830,000
16710 Pseudoephedrine Tracking System	350,000
16710 Prescription Drug Diversion Enforcement	150,000
16580 Drug Endangered Children Grant	310,000
84184 Prevention at Iowas Higher Education Institutes	160,000
16609 Project Safe Neighborhoods	250,000
16560 Forensic Science Improvement Projects	200,000
16593 Residential Substance Abuse Treatment	222,144
16738 Byrne Justice Assistance Grant	5,500,000
16803 Byrne JAG ARRA	1,500,000

TOTAL Federal Grant Program Resources **9,770,346**

TOTAL All Funding Sources **10,823,012**

**Governor's Office of Drug Control Policy
SFY 2011 Current Revised Budget**

ADMINISTRATION RESOURCES

State General Fund Appropriations

05A - Appropriation

Drug Policy Coordinator's Office	166,130
Grant Match & General Operating Budget	180,724

State Appropriations TOTAL **346,854**

Federal Receipts

201R - Federal Support	111,968
204R - Intra State Receipts	420,000

Receipts TOTAL: **531,968**

TOTAL Administration Resources **878,822**

FTEs

8

PROGRAM PASS-THROUGH GRANTS

IAC 911.2 DARE Surcharge **175,000**

CFDA Federal Grant Programs

16607 Bulletproof Vest Partnership Grant	103,309
16710 Meth & Other Drug Enforcement	450,000
16710 Interdiction	294,150
16710 Pseudoephedrine Tracking System	350,000
16710 PDFI/ISAIC	150,000
16580 Drug Endangered Children Grant	170,000
84184 Prevention at Iowas Higher Education Institutes	140,002
16744 Project Safe Neighborhoods-Anti-gang Initiatives	76,954
16609 Project Safe Neighborhoods	250,000
16560 Forensic Science Improvement Projects	234,485
16593 Residential Substance Abuse Treatment	222,144
16738 Byrne Justice Assistance Grant	2,500,000
16803 Byrne JAG ARRA	5,774,842

TOTAL Federal Grant Program Resources **10,715,886**

TOTAL All Funding Sources **11,769,708**