

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED JOINT APPROPRIATIONS  
SUBCOMMITTEE ON TRANSPORTATION,  
INFRASTRUCTURE, AND CAPITALS BILL)

Passed Senate, Date \_\_\_\_\_ Passed House, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

**A BILL FOR**

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the state department  
3 of transportation, including allocation and use of moneys from  
4 the road use tax fund, the primary road fund, and the keep  
5 Iowa beautiful fund, and providing for the nonreversion of  
6 certain moneys.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. There is appropriated from the road use tax  
2 fund to the state department of transportation for the fiscal  
3 year beginning July 1, 2004, and ending June 30, 2005, the  
4 following amounts, or so much thereof as is necessary, for the  
5 purposes designated:

6 1. For the payment of costs associated with the production  
7 of driver's licenses, as defined in section 321.1, subsection  
8 20A:

9 ..... \$ 2,820,000

10 Notwithstanding section 8.33, unencumbered or unobligated  
11 funds remaining on June 30, 2005, from the appropriation made  
12 in this subsection shall not revert, but shall remain  
13 available for subsequent fiscal years for the purposes  
14 specified in this subsection.

15 2. For salaries, support, maintenance, and miscellaneous  
16 purposes:

17 a. Operations and finance:

18 ..... \$ 5,357,153

19 b. Administrative services:

20 ..... \$ 553,964

21 c. Planning:

22 ..... \$ 460,225

23 d. Motor vehicles:

24 ..... \$ 30,378,726

25 3. For payments to the department of administrative  
26 services for expenses incurred in administering the merit  
27 system on behalf of the state department of transportation, as  
28 required by chapter 19A:

29 ..... \$ 37,500

30 4. Unemployment compensation:

31 ..... \$ 17,000

32 5. For payments to the department of administrative  
33 services for paying workers' compensation claims under chapter  
34 85 on behalf of employees of the state department of  
35 transportation:

1 ..... \$ 95,000  
 2 6. For payment to the general fund of the state for  
 3 indirect cost recoveries:  
 4 ..... \$ 102,000  
 5 7. For reimbursement to the auditor of state for audit  
 6 expenses as provided in section 11.5B:  
 7 ..... \$ 54,314  
 8 8. For automation, telecommunications, and related costs  
 9 associated with the county issuance of driver's licenses and  
 10 vehicle registrations and titles:  
 11 ..... \$ 1,096,000  
 12 9. For transfer to the department of public safety for  
 13 operating a system providing toll-free telephone road and  
 14 weather conditions information:  
 15 ..... \$ 100,000  
 16 10. For costs associated with the participation in the  
 17 Mississippi river parkway commission:  
 18 ..... \$ 40,000  
 19 11. For membership in the North America's superhighway  
 20 corridor coalition:  
 21 ..... \$ 50,000  
 22 Sec. 2. There is appropriated from the primary road fund  
 23 to the state department of transportation for the fiscal year  
 24 beginning July 1, 2004, and ending June 30, 2005, the  
 25 following amounts, or so much thereof as is necessary, to be  
 26 used for the purposes designated:  
 27 1. For salaries, support, maintenance, and miscellaneous  
 28 purposes and for not more than the following full-time  
 29 equivalent positions:  
 30 a. Operations and finance:  
 31 ..... \$ 32,758,225  
 32 ..... FTES 271  
 33 b. Administrative services:  
 34 ..... \$ 3,402,920  
 35 ..... FTES 37

1	c. Planning:		
2	.....	\$	8,744,293
3	.....	FTEs	142
4	d. Highways:		
5	.....	\$	180,300,015
6	.....	FTEs	2,464
7	e. Motor vehicles:		
8	.....	\$	1,226,838
9	.....	FTEs	507
10	2. For payments to the department of administrative		
11	services for expenses incurred in administering the merit		
12	system on behalf of the state department of transportation, as		
13	required by chapter 19A:		
14	.....	\$	712,500
15	3. Unemployment compensation:		
16	.....	\$	328,000
17	4. For payments to the department of administrative		
18	services for paying workers' compensation claims under chapter		
19	85 on behalf of the employees of the state department of		
20	transportation:		
21	.....	\$	2,268,000
22	5. For disposal of hazardous wastes from field locations		
23	and the central complex:		
24	.....	\$	800,000
25	6. For payment to the general fund for indirect cost		
26	recoveries:		
27	.....	\$	748,000
28	7. For reimbursement to the auditor of state for audit		
29	expenses as provided in section 11.5B:		
30	.....	\$	336,036
31	8. For costs associated with producing transportation		
32	maps:		
33	.....	\$	275,000
34	9. For Ames complex facilities improvements:		
35	.....	\$	650,000

1 10. For deferred maintenance projects at field facilities  
2 throughout the state:

3 ..... \$ 351,500

4 Notwithstanding section 8.33, moneys appropriated in  
5 subsections 9 and 10 that remain unencumbered or unobligated  
6 at the close of the fiscal year shall not revert but shall  
7 remain available for expenditure for the purposes designated  
8 until the close of the fiscal year that begins July 1, 2007.

9 Sec. 3. Section 314.28, Code 2003, is amended to read as  
10 follows:

11 314.28 KEEP IOWA BEAUTIFUL FUND.

12 A keep Iowa beautiful fund is created in the office of the  
13 treasurer of state. The fund is composed of moneys  
14 appropriated or available to and obtained or accepted by the  
15 treasurer of state for deposit in the fund. The fund shall  
16 include moneys credited transferred to the fund as provided in  
17 section 422.12A. All interest earned on moneys in the fund  
18 shall be credited to and remain in the fund. Section 8.33  
19 does not apply to moneys in the fund.

20 Moneys in the fund ~~are-subject-to-appropriation-by-the~~  
21 ~~general-assembly-annually-for-the-purposes-of-educating-and~~  
22 ~~encouraging~~ that are authorized by the department for  
23 expenditure are appropriated, and shall be used, to educate  
24 and encourage Iowans to take greater responsibility for  
25 improving their community environment and enhancing the beauty  
26 of the state through litter prevention, improving waste  
27 management and recycling efforts, and beautification projects.

28 The department may authorize payment of moneys ~~appropriated~~  
29 ~~from the fund to-the-department~~ upon approval of an  
30 application from a private or public organization. The  
31 applicant shall submit a plan for litter prevention, improving  
32 waste management and recycling efforts, or a beautification  
33 project along with its application. The department shall  
34 establish standards relating to the type of projects available  
35 for assistance.

1 Sec. 4. Section 422.12A, subsections 2 and 3, Code 2003,  
2 are amended to read as follows:

3 2. The director of revenue shall draft the income tax form  
4 to allow the designation of contributions to the keep Iowa  
5 beautiful fund on the tax return. The department of revenue,  
6 on or before January 31, shall certify transfer the total  
7 amount designated on the tax return forms due in the preceding  
8 calendar year ~~and shall report the amount to the treasurer of~~  
9 ~~state to the keep Iowa beautiful fund.~~ The treasurer of state  
10 ~~shall credit the amount to the keep Iowa beautiful fund.~~  
11 However, before a checkoff pursuant to this section shall be  
12 permitted, all liabilities on the books of the department of  
13 revenue and accounts identified as owing under section 421.17  
14 and the political contribution allowed under section 68A.601  
15 shall be satisfied.

16 3. ~~Moneys in the fund are subject to appropriation as~~  
17 ~~provided in section 314.28.~~ The state department of  
18 transportation may authorize payment of moneys from the keep  
19 Iowa beautiful fund, in accordance with section 314.28.

20 EXPLANATION

21 This bill makes and limits appropriations for the 2004-2005  
22 fiscal year from the road use tax fund and the primary road  
23 fund to the state department of transportation.

24 Appropriations from the road use tax fund include  
25 appropriations for driver's license production costs,  
26 salaries, operations and finance, administrative services,  
27 planning, motor vehicles, the merit system, unemployment and  
28 workers' compensation, indirect cost recoveries, audits,  
29 county issuance of driver's licenses and vehicle registration  
30 and titling, a system providing toll-free telephone road and  
31 weather reports, participation in the Mississippi river  
32 parkway commission, and the state's membership in the North  
33 America's superhighway corridor coalition.

34 Appropriations from the primary road fund include  
35 appropriations for salaries, operations and finance,

1 administrative services, planning, highways, motor vehicles,  
2 the merit system, unemployment and workers' compensation,  
3 hazardous waste disposal, indirect cost recoveries, audits,  
4 production of transportation maps, improvements to Ames  
5 complex facilities, and deferred maintenance at field  
6 facilities.

7     The bill amends provisions relating to the keep Iowa  
8 beautiful fund by requiring that the department of revenue  
9 transfer, rather than credit, designated income tax checkoff  
10 contributions to the fund. The state department of  
11 transportation may authorize payments from the fund without  
12 further action by the general assembly. Moneys in the fund  
13 are appropriated, upon the department's authorization and  
14 shall be used for educating and encouraging interest in  
15 community environmental and beautification projects and  
16 providing financial assistance to such projects.

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