

# **I**<sup>3</sup> **INTEGRATED INFORMATION FOR IOWA**



## **Mission**

Through effective integration of information with innovative redesign of business processes, **I/3** will provide greater responsiveness to customers, improved productivity, increased accountability, efficient delivery of services across State Government and consistent and accurate information that Iowans want.

## **What is I/3 ?**

**I/3** is an integrated solution, sharing a centralized database, with all 'users'. Budget, Finance, eProcurement, Human Resources, Payroll, and Benefits are being served by the same database through one point of entry.

Data need only be entered or updated once, reducing errors, time and labor, with a common data warehouse to support reports, analysis, planning and program management. Ultimately, time and costs are shifted to innovating, problem solving and direct service to customers rather than inputting, processing, organizing, verifying and related "busy work" that burns through time and money.

## **Why Iowa Needs The I/3 System**

- ▶ To get quick, accurate answers to questions such as...
  - How much money is owed to the state?
  - How many employees does the state have?
  - What are total compensation costs?
  - Who are the vendors and contractors doing business with the State?
- ▶ To increase productivity, value and return on investment
- ▶ To support implementation of the Accountable Government Act
- ▶ To more precisely measure what Iowans are receiving for their tax dollar

## **Why I/3 Makes Sense in Times of Tight Budgets**

Generally, organizations the size of Iowa government can still perform needed administrative tasks, even with reduced staffing, by using an enterprise resource planning system. A typical system increases productivity and reduces support needs. Redirecting staff time and materials to more critical services and business solutions avoids additional spending of approximately 1%, which represents about \$10 million dollars a year.

## **I/3 USERS**

*All Executive Branch, Judicial Branch and Legislative Branch agencies will use all or part of the I/3 system.*

## **PROJECT TIMELINE**

<b>Budget</b>	CY2002-03
<b>Finance</b>	CY2002-03
<b>eProcurement</b>	CY2002-03
<b>Data Warehouse</b>	CY2003-05
<b>Human Resources</b>	CY2003-05
<b>Payroll / Benefits</b>	CY2003-05

website address: <http://i3.iowa.gov>



**Budget | Finance | eProcurement | Human Resources | Payroll | Benefits**



## I/3 BENEFITS

### BUDGET

- ▶ Provide better information to manage and make choices
- ▶ Empower departments to more closely measure program performance and results

### FINANCE

- ▶ Enhanced functionality, including state-wide Fixed Asset, Inventory, and Cost accounting capabilities
- ▶ Drill down from table summaries to detail transactions
- ▶ Use the same data among modules, eliminating rekeying

### E-PROCUREMENT

- ▶ More efficient, accurate, and accountable with less paper processing, better tracking, and timely information
- ▶ Combined purchasing power (with full use of I/3 by all purchasing authorities) and increased vendor competition to reduce costs
- ▶ Better public access to business opportunities and a streamlined internal process with Vendor Self Service

### DATA WAREHOUSE/REPORTING

- ▶ Savings in time and materials through automated electronic report distribution
- ▶ Single data warehouse reporting from all components of I/3
- ▶ Ability to generate reports at the agency or user level on demand using a web-enabled reporting tool

### HUMAN RESOURCES/PAYROLL

- ▶ Accurate and timely processing of payroll transactions and reporting
- ▶ Self-service compensation and benefit information for employees and managers
- ▶ Human resources information readily available to state decision makers

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## I/3 Steering Committee

*Cynthia Eisenhauer*—Director, Department of Management

*Mollie Anderson*—Director, Department of Personnel

*Don Cooper*— Acting Director, Department of Revenue and Finance

*Patrick Deluhery*— Acting Director, Department of General Services

*Debbie O'Leary*— Acting Director, Department of Information Technology

*Greg Nichols*— Executive Director, Board of Regents

*Dennis Prouty*— Director, Legislative Fiscal Bureau

*Mark Wandro*— Director, Department of Transportation

*John Baldwin*— Acting Director, Department of Corrections

*John Gillispie*— Executive Director, Iowa Communications Network

## I/3 Project Team

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### We Are Successful If We Achieve...

Total integration of the State's enterprise information system

Efficiencies resulting from improved processes and economies of scale

Reliable, consistent and comprehensive data immediately available

to make informed decisions

Best business practice implementation

Accountability



Budget | Finance | eProcurement | Human Resources | Payroll | Benefits