

**DIVISION OF SOIL CONSERVATION  
PROPOSED FY-03 FUNDING**

**Maintain Current General Funding**

• Operations (including Commissioner expense (1M) \$268,376)	<u>\$6,943,500</u>
<b>Total</b>	<b>\$6,943,500</b>

**Maintain Current Infrastructure Funding**

• Cost Share	\$7,500,000
• Buffer Initiative	\$1,500,000
• Conservation Reserve Enhancement Program	\$1,500,000
• Integrated Farm & Livestock Management Demonstration Program	\$850,000
• Watershed Protection Program	\$2,700,000
• Ag Drainage Well Closure Assistance Program	\$1,000,000
• Soil and Water Enhancement Account/REAP (est.)	<u>\$2,000,000</u>
<b>Total</b>	<b>\$17,050,000</b>

**Total to Maintain Current Funding ..... \$23,993,500**

**FY-03 Decision Packages - New Infrastructure Funding/Authorization**

• Soil Survey Funding Reauthorization .....	\$200,000
• Additional Soil Conservation Cost Share .....	\$2,500,000
• Authorization to use 10% of Cost-Share funding for program implementation:	
Field Office Technicians (13) for:	364,000
—grazing technicians for pasture/paddock management	
—wetland technicians for CREP/pilot wetlands programs	
—livestock technicians for nutrient management systems	
—soil and water technicians for practice design/application	
 IFIP Program Manager	48,000
Field Representative	48,000
Equipment, training, travel, supplies	<u>30,000</u>
	126,000
 Commissioner and SWCD Operations	250,000
 Urban Conservation Specialists (5)	180,000
Urban Conservation Program Manager	48,000
Equipment, training, travel, supplies	<u>32,000</u>
	260,000
• Authorization to use 2% of Watershed Program funding for program implementation:	
Watershed Contracting Officer	44,000
Equipment, training, travel, supplies	<u>10,000</u>
	54,000
 <b>Total New Askings .....</b>	<b>\$2,700,000</b>

