

Iowa Department of General Services

**FY 2003 Budget Request and Governor's
Recommendations**

*Transportation, Infrastructure
and Capitals Appropriations Subcommittee
Presentation*

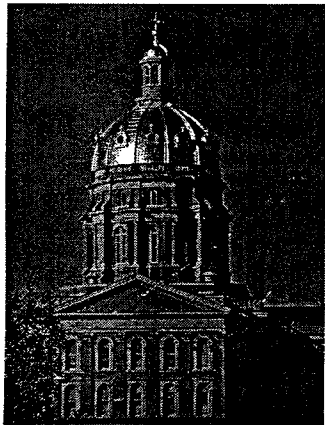
March 6, 2002

Richard J. Haines, Director

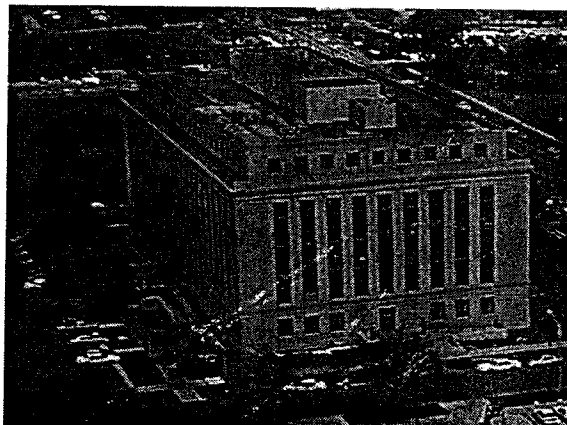
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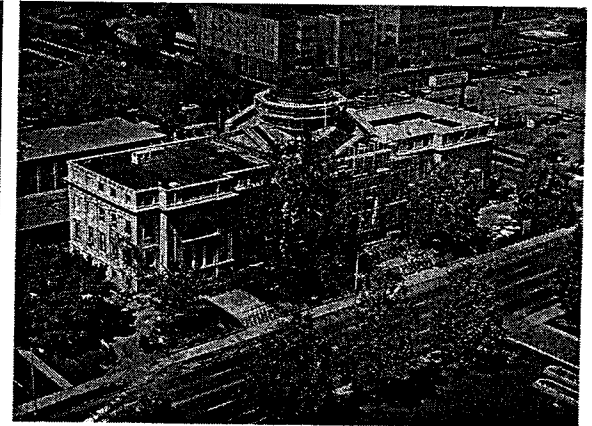
Renovation Projects—Status Report



- Capitol Exterior
 - Exterior completed
Fall 2001



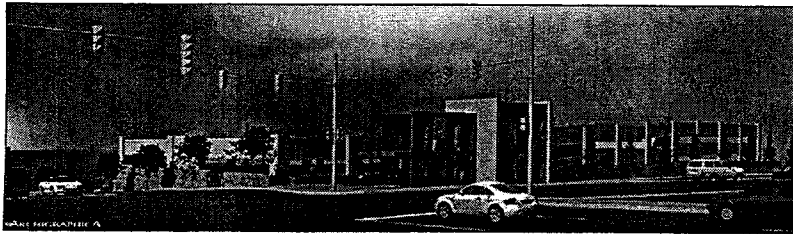
- Lucas
 - Estimated completion
Summer 2002



- Ola Babcock Miller
 - Estimated completion
Summer 2002

Parking Structure—Status Report

- Phase I
 - 494 Employee Parking Spaces
 - Excavation and foundation work
 - Completed November 2001
 - Plans & specifications
 - Completed February 2002
 - Pre-cast fabrication off-site
 - Completion May 2002
 - Pre-cast erection & construction
 - Begins June 2002
 - Completion November 2002



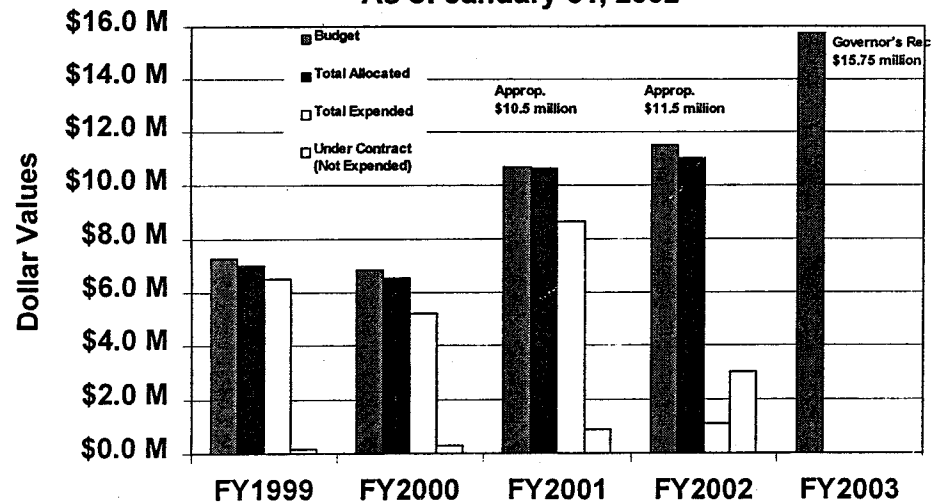
FY2003 Governor's Recommendations

	<u>RIIF</u>	<u>Tobacco</u>
• Major Maintenance		\$ 15,750,000
• Routine Maintenance	\$ 1,800,000	
• Capitol Interior Restoration		\$ 2,700,000 *
• Court Avenue Bridge		\$ 650,000 *
• Laboratories Facility		\$ 16,670,000 *
• Redesign Parking Lots 8 & 8A		\$ 93,000
• Micrographics Demolition		\$ 170,000
• Capitol Complex Security		\$ 1,000,000
• Records & Property Center Renovation		\$ 1,600,000

*Appropriated (Iowa Acts, 2001)

Statewide Major Maintenance

Statewide Major Maintenance Expenditures
As of January 31, 2002

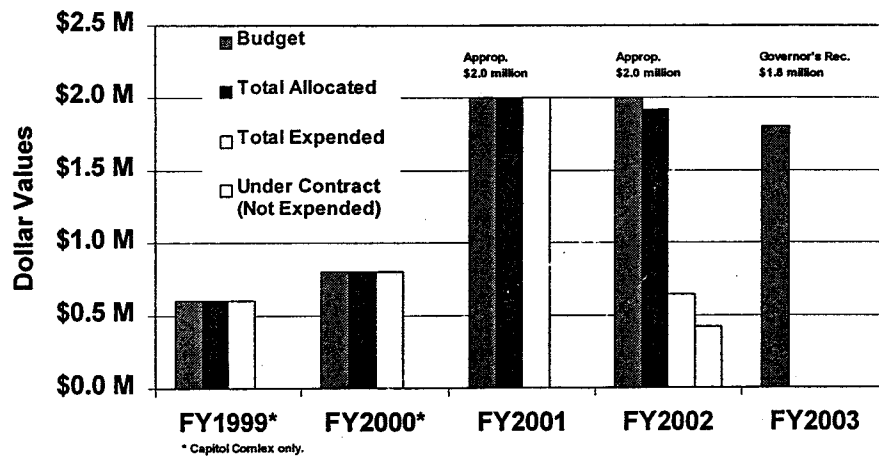


- Top ranked FY2002 projects
 - Fort Madison State Penitentiary
 - Fire alarms and sprinkler system
 - Iowa Veterans Home
 - Cooling system distribution piping
 - Woodward Resource Center
 - Roof replacement
- FY2003 projects
 - To be ranked in May

Governor's recommendation:
\$15,750,000

Statewide Routine Maintenance

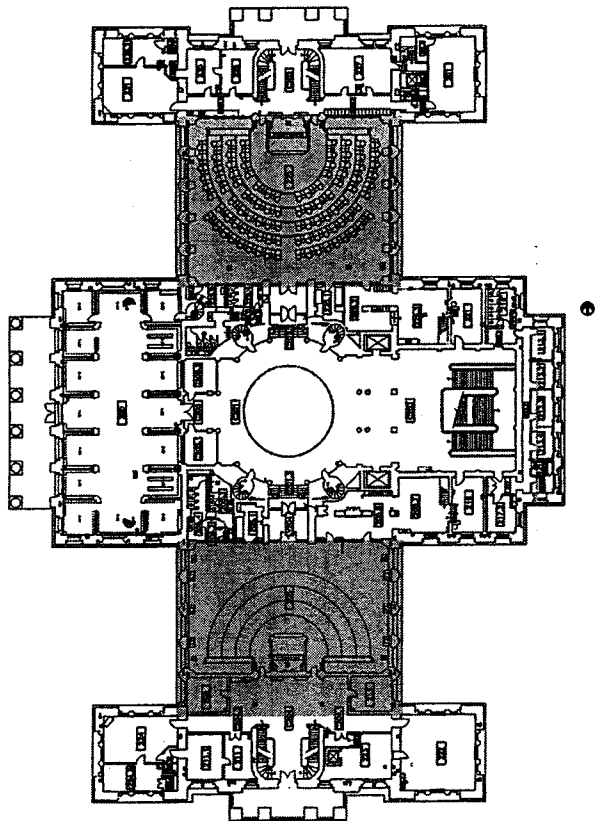
Statewide Routine Maintenance Expenditures
As of December 31, 2001



- FY2001 money nearly expended
- Just over one-half of FY2002 money encumbered or expended

**Governor's recommendation:
\$1,800,000**

Capitol Interior Restoration



Capitol Building



North

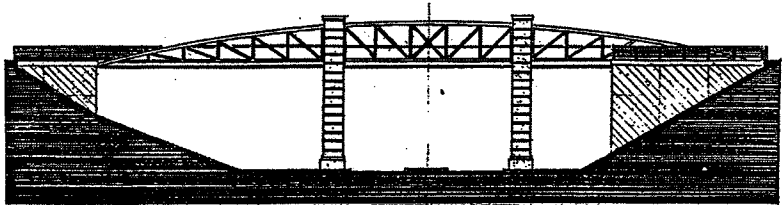
- Continue work currently under contract
 - Senate floor
 - House ceiling
- Other scheduled projects
 - Senate Chamber voting & sound systems

Governor's recommendation:

\$2,700,000*

*Appropriated (Iowa Acts, 2001)

Court Avenue Bridge



Pedestrian Bridge

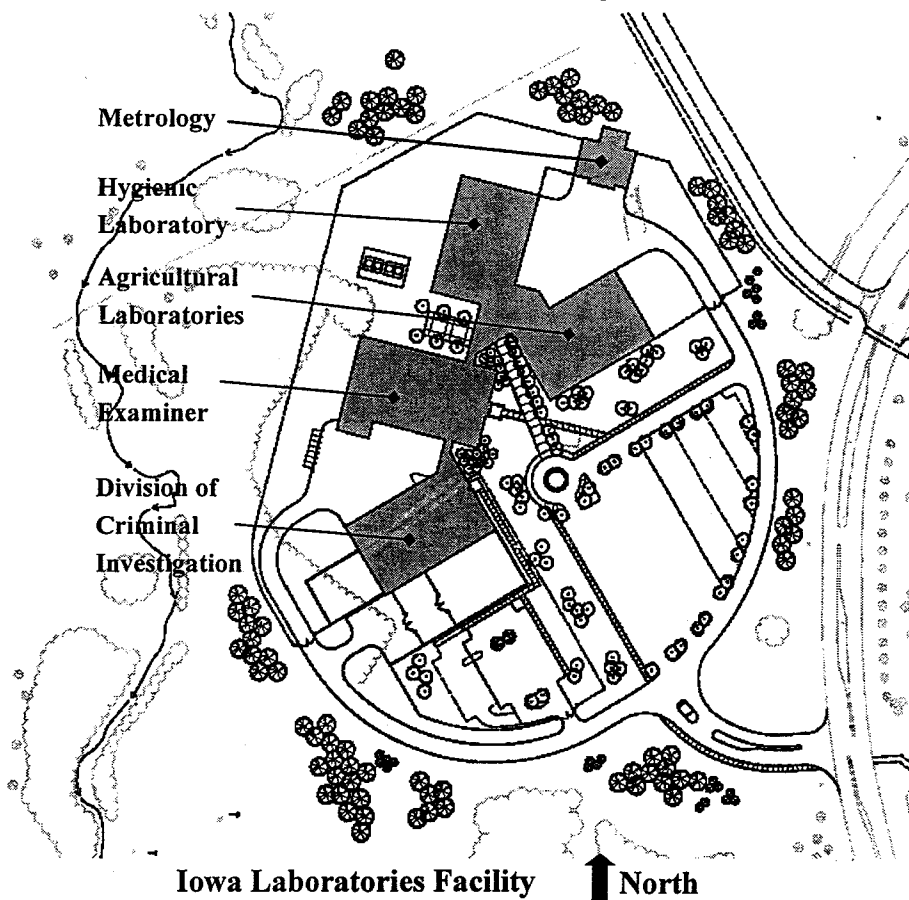
- Design and start construction of pedestrian bridge **\$650,000 ***
- Total cost **\$1,181,400**

Governor's recommendation:

\$650,000 *

***Appropriated (Iowa Acts, 2001)**

Iowa Laboratories Facility



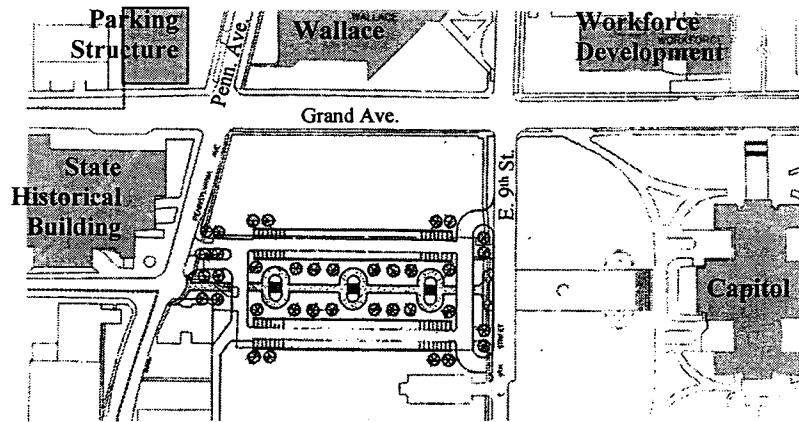
- Site—DMACC, Ankeny Campus
- Complete design
 - Site work design—April 2002
 - Building design—November 2002
- Begin site work
 - June 2002
- Begin general construction
 - January 2003
- Estimated completion
 - Late Fall 2004

Governor's recommendation:

\$16,670,000 *

*Appropriated (Iowa Acts, 2001)

Parking Lot 8 Design



Parking Lot 8

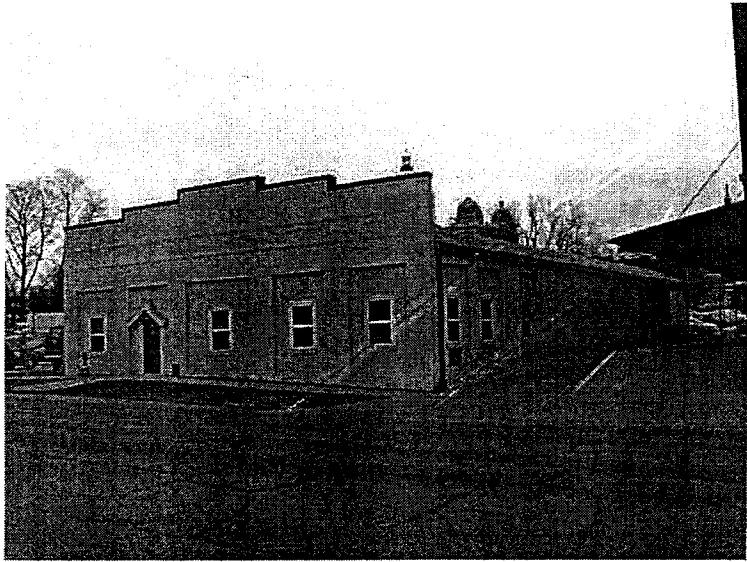


- MOU with City of Des Moines
- Parking reduced from 380 to 180
- Estimated completion – Fall 2003

	<u>FY2003</u>	<u>FY2004</u>
Design	\$93,000	
Construction (Est.)		\$727,000

Governor's recommendation:
\$93,000

Micrographics Building Demolition

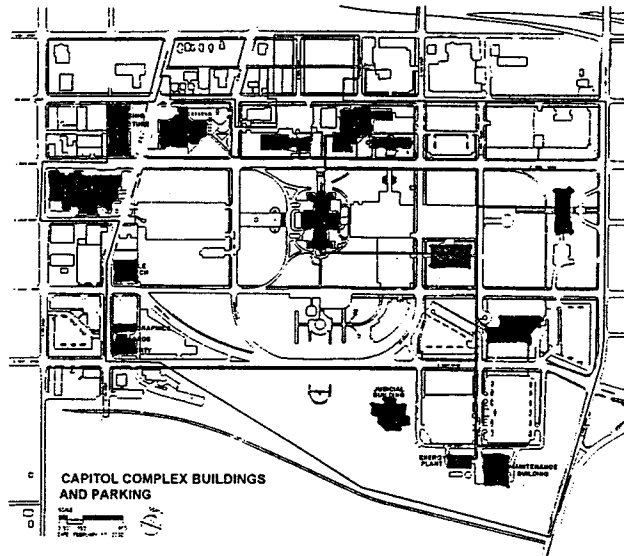


- Demolition in preparation for Records & Property Building addition

	<u>FY2003</u>	<u>FY2004</u>
Micrographics demolition	\$170,000	
Records & Property design	\$1,600,000	
Records & Property renovation/addition		\$10,600,000

Governor's recommendation:
\$170,000

Capitol Complex Security



- Assessment completed jointly by Public Safety and General Services
- Recommendations presented to Governor in November 2001
 - Employee training
 - Employee badging
 - Controlled access to tunnels
 - Lucas Building control center
 - Electronic surveillance (camera system)

**Governor's recommendation:
\$1,000,000**

Records & Property Building Renovation

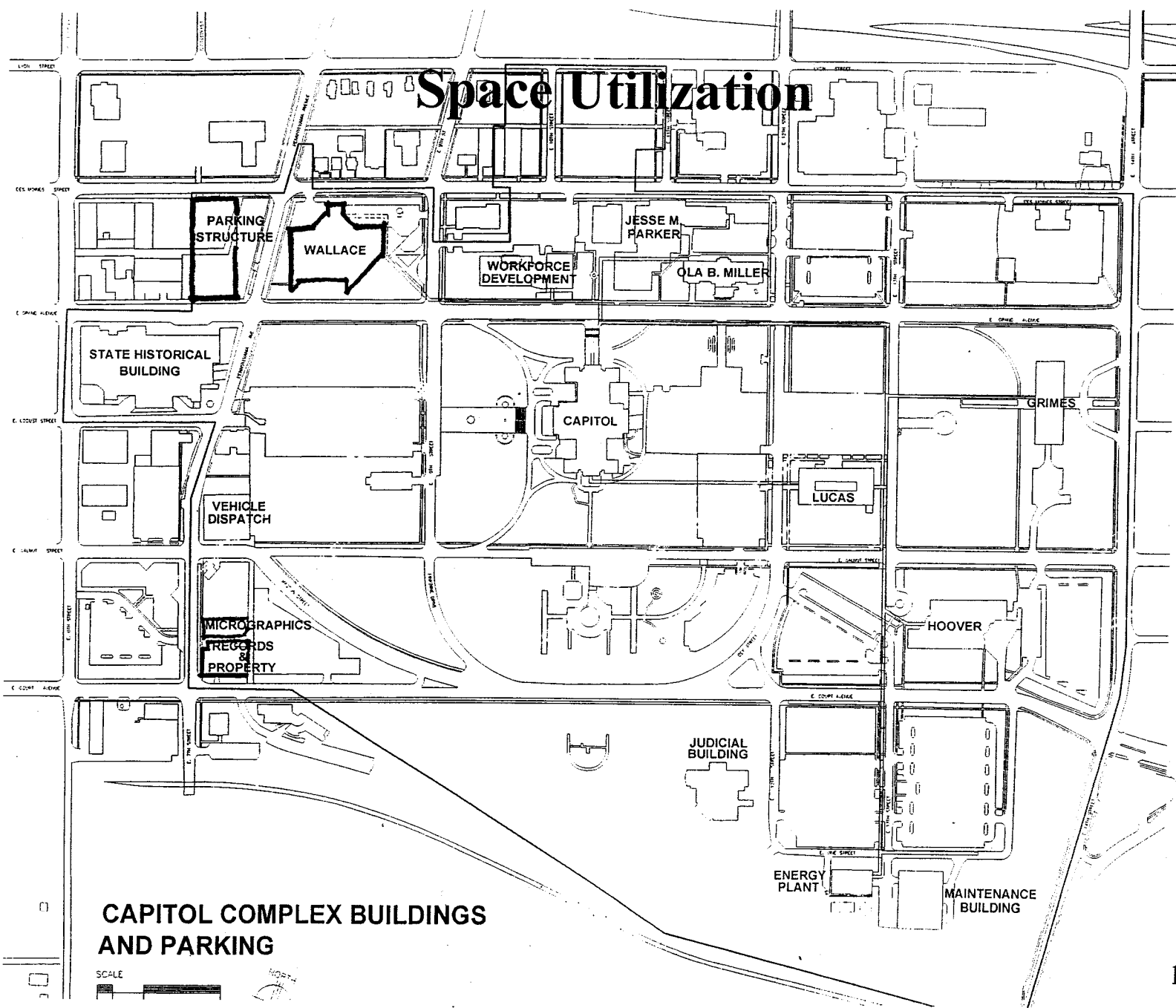


- Renovation and addition for office facilities

	<u>FY2003</u>	<u>FY2004</u>
Micrographics demolition	\$170,000	
Records & Property design	\$1,600,000	
Records & Property renovation/addition		\$10,600,000

Governor's recommendation:
\$1,600,000

Space Utilization



CAPITOL COMPLEX BUILDINGS AND PARKING



Space Utilization

Projects	2002		2003		2004		2005		2006		2007	
	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half
Design Laboratories Facility			11/28/2002									
Construct Laboratories Facility	6/3/2002						11/29/2004					
Design Micrographics Building demolition	10/1/2002		12/27/2002									
Demolish Micrographics Building			1/28/2003		6/24/2003							
Design Records and Property renovation	9/9/2002		5/9/2003									
Relocate programs from Records and Property			7/1/2003		8/1/2003							
Renovate Records and Property Building			7/1/2003				9/7/2004					
Relocate Public Safety to Records and Property							9/7/2004		9/27/2004			
Design Wallace Building renovation			9/15/2003				9/15/2004					
Vacate Wallace Building							9/7/2004		12/28/2004			
Renovate Wallace Building							1/3/2005				6/2/2006	