

Iowa Braille School Budget Requests FY 2002

Capital
Request
FY 2002

Deferred
Maintenance:
HVAC Upgrade
\$400,000

TOTAL:
\$400,000

Reallocation through Strategic Planning

From \$488,166 → To \$488,166

- | | |
|---------------------------------------|--|
| 1. Long term
Residential Placement | 1. Statewide Services
2. School Reorganization
3. Sustaining Teaching Excellence |
|---------------------------------------|--|

Operating Budget Requests FY 2002

Initiatives for FY2002 are based on the school's strategic plan for providing best practice services to Iowa's children who are blind.

A national critical shortage of professional teachers of children who are blind impacts recruitment and retention of qualified professionals for Iowa's children. Therefore....

First Priority: Full funding of salaries

And many of Iowa's children who are blind do not have their educational needs met. Therefore....

Expanding Services to Children: \$150,000