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ADDRESS REPLY TO:
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TO: The Honorable Lance Horbach, State Representative
The Honorable David Miller, State Senator
The Honorable Ro Foege, State Representative
The Honorable Gene Fraise, State Senator
Dennis Prouty, Director, Legislative Service Agency

FROM: Eric Tabor, Chief of Staff *ET*

DATE: November 13, 2003

Pursuant to section 1(2) of Senate File 439 (2003), the Iowa Department of Justice (Department) submits the following report of the Department's actual costs and an estimate of the time expended enforcing the Iowa competition law. For the first quarter of fiscal year 2004, the Department expended \$25,675.01 to enforce the competition law. Of this amount, \$23,980.92 was for salary/benefits and \$1,694.09 was for other expenses. The Department estimates 1.1 FTEs (572 hours) were incurred in these enforcement efforts.

Pursuant to section 1(3) of Senate File 439 (2003), the Department submits the following report of the Department's actual costs and an estimate of the time expended providing public education relating to consumer fraud and enforcement of Iowa Code section 714.16. For the first quarter of fiscal year 2004, the Department expended \$180,720.09 for these activities. Of this amount, \$165,715.76 was for salary/benefits and \$15,004.33 was for other expenses. The Department estimates 12.18 FTEs (6,334 hours) were incurred carrying out these activities.

cc: Secretary of the Senate
Clerk of the House
Beth Lenstra