

**Crime Victim Assistance Division**

**Victim Compensation Fund**

<b>Resources</b>	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Est. FY 2004
OWI Fines	\$ 1,536,480	\$ 1,577,599	\$ 1,517,008	\$ 1,686,888	\$ 1,666,902	\$ 1,680,000
Criminal Surcharge	1,794,049	2,695,324	3,396,771	3,975,801	4,230,361	4,055,000
Restitution	388,946	477,015	454,847	483,733	438,857	435,000
Inmate Wages	107,964	137,927	112,294	80,040	58,229	55,000
Donation	1,368	741	1,770	0	0	0
Subrogation	121,794	182,382	137,986	109,258	78,833	125,000
VOCA Compensation	834,000	950,000	931,000	1,035,000	1,560,000	1,560,000
Transfer Comp. Admin.	0	41,700	0	145,800	0	0
VOCA Admin./Training	129,704	156,550	135,749	233,900	429,767	188,550
Federal FVPSA Admin.	25,175	30,403	31,206	35,454	114,292	58,753
Carryover	2,475,142	2,343,065	3,200,127	3,871,254	4,366,235	4,232,750
<b>Total</b>	<b>\$ 7,414,622</b>	<b>\$ 8,592,706</b>	<b>\$ 9,918,758</b>	<b>\$ 11,657,128</b>	<b>\$ 12,943,476</b>	<b>\$12,390,053</b>
<b>Expenditures</b>						
Operations	\$ 1,018,303	\$ 947,090	\$ 1,214,080	\$ 1,387,827	\$ 1,738,737	\$ 1,705,342
Victim Services Grants	250,000	250,000	650,000	712,319	2,185,065	2,250,000
Victim Advocate Training	0	0	0	100,000	30,000	30,000
Collection Expenses	60,069	115,533	75,140	61,139	43,050	50,000
Compensation Paid	3,312,267	3,610,633	3,627,664	3,546,023	4,213,242	4,732,500
Sexual Abuse Exams	430,918	469,323	480,620	483,585	500,632	500,000
Transfer to Unemp. Comp.	0	0	0	1,000,000	0	0
<b>Total</b>	<b>\$ 5,071,557</b>	<b>\$ 5,392,579</b>	<b>\$ 6,047,504</b>	<b>\$ 7,290,893</b>	<b>\$ 8,710,726</b>	<b>\$ 9,267,842</b>
Ending Balance	\$ 2,343,065	\$ 3,200,127	\$ 3,871,254	\$ 4,366,235	\$ 4,232,750	\$ 3,122,211

**Notes:**

1. The Victim Compensation Fund was established to compensate crime victims for certain losses, as provided in Chapter 915, Code of Iowa. The year-end balance is the next fiscal year's carryover funding. The carryover is required to cash flow payments to victims and providers. It also permits the Fund to be considered actuarially sound.
2. VOCA is the Victim of Crime Act.
3. The Federal FVPSA is the Family Violence Prevention and Services Act.
4. The 5.0% administrative cost allowed from VOCA, and FVPSA are included in the Victim Compensation Fund. Victim Assistance federal grants to local providers are included in the Victim Assistance Grants Account.
5. HF 2625 (FY 2002 Adjustments and Transfers Act) transferred \$1.0 million from the Victim Compensation Fund to the State Unemployment Compensation Fund in FY 2002.
6. For FY 2003, VOCA Admin./Training and Federal FVPSA Admin. include an additional year of receipts. This is a one-time occurrence so that receipts are recorded in the correct fiscal year.

**Crime Victim Assistance Division**

**Victim Assistance Grants Account**

<b>Resources</b>	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Est. FY 2004
General Fund	\$ 1,759,806	\$ 1,935,806	\$ 1,935,806	\$ 1,817,534	\$ 30,000	\$ 30,000
Income Tax Check-off	67,202	75,783	76,010	0	0	0
VOCA Assistance Grant	4,341,189	3,153,852	3,985,333	3,980,004	4,028,445	3,582,450
FVPSA	559,257	720,530	704,824	1,093,538	1,152,835	1,116,315
VAWA	0	0	0	0	1,883,784	2,095,033
Victim Comp. Fund	250,000	250,000	650,000	712,319	2,185,065	2,250,000
Carryover	121,440	113,833	84,307	64,809	4,751	0
<b>Total</b>	<b>\$ 7,098,894</b>	<b>\$ 6,249,804</b>	<b>\$ 7,436,280</b>	<b>\$ 7,668,204</b>	<b>\$ 9,284,880</b>	<b>\$ 9,073,798</b>
<b>Expenditures</b>						
Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,491	\$ 140,893
Transfer to Comp. Fund	154,879	186,953	166,955	269,354	253,728	0
Grants	6,830,182	5,978,544	7,204,516	7,394,099	8,903,661	8,932,905
<b>Total</b>	<b>\$ 6,985,061</b>	<b>\$ 6,165,497</b>	<b>\$ 7,371,471</b>	<b>\$ 7,663,453</b>	<b>\$ 9,284,880</b>	<b>\$ 9,073,798</b>
Ending Balance	\$ 113,833	\$ 84,307	\$ 64,809	\$ 4,751	\$ 0	\$ 0
Victims served:	21,763	21,604	21,667	27,497	27,497	27,102

**Notes:**

1. The Victim Assistance Grants Program provides grants to service providers of victims of domestic abuse and sexual abuse crimes and the telephone hot lines.
2. Federal regulations for VOCA Assistance Grants permit funds to be used for service providers of victims of violent crime. It also funds four homicide victim survivor programs and 12 victim and witness coordinators in county prosecutor offices.
3. Family Violence Prevention and Services Act funds may only be used for domestic abuse programs.
4. Violence Against Women Act funds were transferred from the Office of Drug Control Policy in FY 2003. While it is a new funding stream for the Crime Victim Assistance Division, it is not a new funding stream for local programs.
5. For VAWA, a state match of \$30,000 is required in order to receive the federal award. The appropriation to the Office of the Attorney General includes this \$30,000 match. The \$30,000 is included under Expenditures in the Operations line item.
6. The amount for VAWA includes federal receipts of \$97,491 in FY 2003 and \$110,893 in FY 2004. Federal rules permit administrative costs to be 10.0% of the grant award. The Division uses 5.0% of the grant award for administrative purposes. The administrative costs funded through federal receipts are included under Expenditures in the Operations line item.
7. VAWA funds may be used for domestic abuse, sexual assault, and stalking programs. It currently funds the STOP Violence Against Women Program and the Rural Domestic Violence and Child Victimization Discretionary Grant. Federal regulations require the funds to be distributed as follows: up to 10.0% may be used for administration. The Division uses 5.0% off the top for administration. The remaining 95.0% of the award is distributed as follows: 30.0% to victim service providers, 25.0% to prosecutors, 25.0% to law enforcement, 5.0% to the court system, and 15.0% discretionary (victim service providers).
8. The number of victims served increased in FY 2002 due to reporting the impact of the VAWA grant. In previous years, those victims were served by VAWA, which was administered by the Office of Drug Control Policy.
9. From FY 1999 through FY 2003, the 5.0% administrative costs for the VOCA and FVPSA grants were deposited in the Victim Assistance Grants Account and transferred to the Victim Compensation Fund. The Fund paid for all administrative costs associated with these grants.