

**DEPARTMENT OF JUSTICE  
BUDGET COMPARISON FY2002 - FY2003**

<b>APPROP NAME</b>	<b>01 ACTUAL</b>	<b>02 BUDGET</b>	<b>02 MINUS 4.3%</b>	<b>02 MINUS 1%</b>	<b>02 MINUS SALARY SHARE</b>	<b>03 REQUEST (INCLUDES CUMULATIVE CUTS)</b>	<b>DIFFERENCE 02 FINAL &amp; 03</b>	<b>INCR/DECR %</b>
<b>ATTORNEY GENERAL</b>								
Total Budget	16,081,723	16,348,021	15,992,703	15,913,624	15,839,409	15,839,409	-	0.0%
Approp	8,746,966	8,263,208	7,907,890	7,828,811	7,754,596	7,754,596	-	0.0%
<b>VICTIM GRANTS</b>								
Total Budget	7,371,471	7,793,942	7,711,451	7,693,092	7,693,092	7,791,532	98,440	1.3%
Approp	1,935,806	1,918,384	1,835,893	1,817,534	1,817,534	1,817,534	-	0.0%
<b>PROS ATTY</b>								
Total Budget	494,946	513,524	500,042	497,042	494,910	494,910	-	0.0%
Approp	327,021	313,524	300,042	297,042	294,910	294,910	-	0.0%
<b>PATC GASA</b>								
Total Budget	167,043	166,050	160,204	158,903	158,134	158,134	-	0.0%
Approp	133,102	135,947	130,101	128,800	128,031	128,031	-	0.0%
<b>CONSUMER ADV *</b>								
Total Budget	2,690,067	3,154,760	3,036,305	3,005,942	2,987,582	2,987,582	-	0.0%
Approp	2,690,067	3,154,760	3,036,305	3,005,942	2,987,582	2,987,582	-	0.0%
<b>LEGAL SERVICES</b>								
Total Budget	700,000	670,000	641,190	641,190	641,190	950,000	308,810	48.2%
Approp	700,000	670,000	641,190	641,190	641,190	950,000	308,810	48.2%

<b>2002 APPROPRIATION</b>	<b>13,623,843</b>
<b>2003 APPROPRIATION</b>	<b>13,932,653</b>
<b>INCREASE</b>	<b>308,810</b>
<b>% INCREASE</b>	<b>2.3%</b>

\* Received a one time appropriation increase of \$400,000 in FY02