

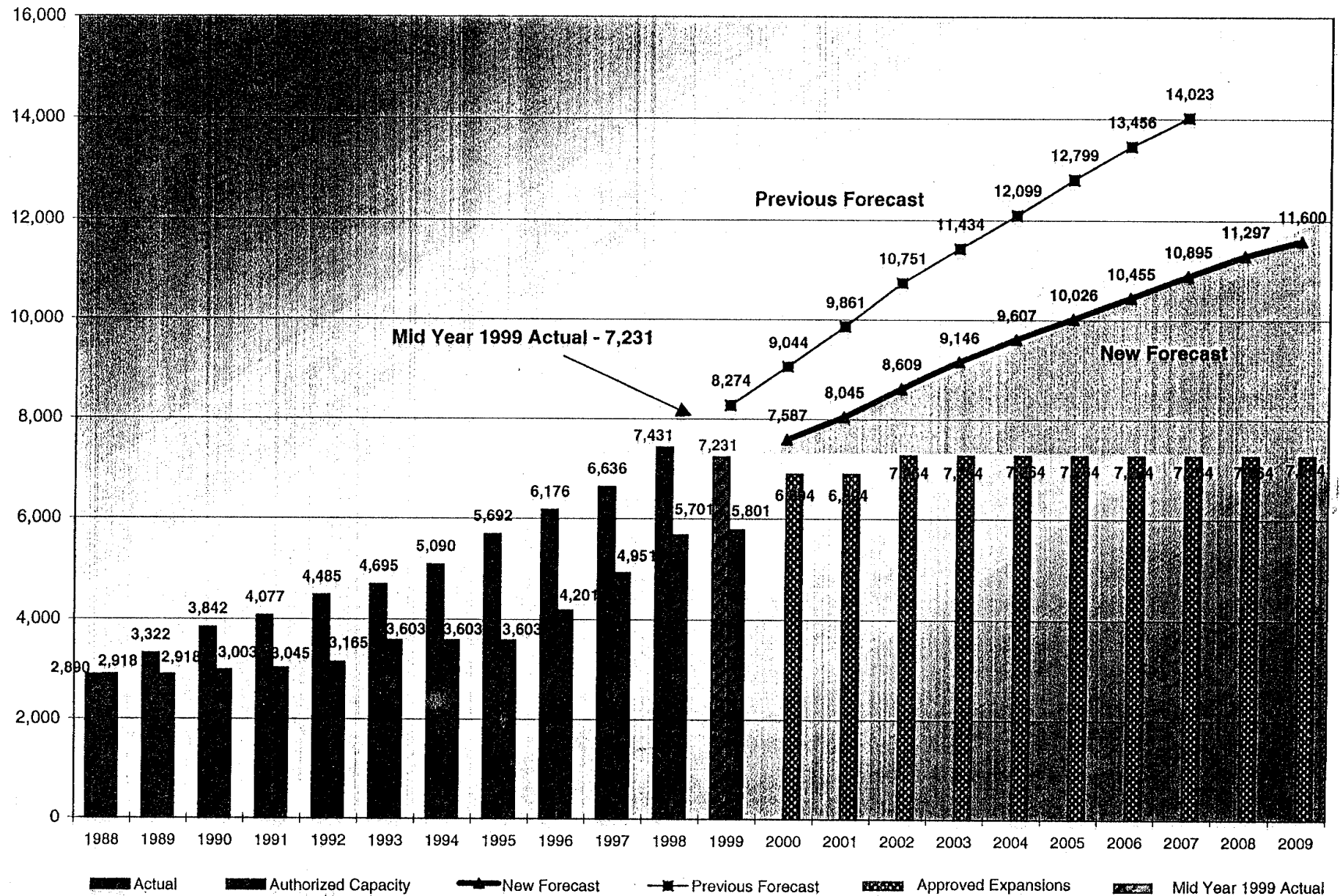
Health Insurance and Salary Adjustment Shortages for FY 2001

DEPARTMENT	FY 2001 Final Legislative Action	Subtotal Salary Adjustment	Prorated Salary Adjustment	Salary Adjustment Shortage	Health Insurance Shortage	Total Health Insurance & Salary Adjust Shortages	Percent of Total Budget	Explanation
Justice System								
Attorney General								
General Office	\$ 8,524,304	\$ 237,382	\$ 212,620	\$ 24,762	\$ 62,976	\$ 87,738	1.03%	The Department of Justice will meet the shortfall by using vacancy savings, and reviewing all other line item expenses.
Pros. Atty. Training	322,856	4,143	3,711	432	2,142	2,574	0.80%	
Consumer Advocate	2,652,903	37,982	34,020	3,962	23,199	27,161	1.02%	
Total	\$ 11,500,063	\$ 279,507	\$ 250,351	\$ 29,156	\$ 88,317	\$ 117,473	1.02%	
Corrections, Dept. of:								
CBC District 1	\$ 8,816,416	\$ 321,884	\$ 288,308	\$ 33,576	\$ 108,562	\$ 142,138	1.61%	The Department may request appropriation transfers. Certain CBC District Departments and Institutions are selectively holding positions open.
CBC District 2	7,026,552	137,285	122,964	14,321	99,433	113,754	1.62%	
CBC District 3	4,261,670	146,308	131,046	15,262	28,486	43,748	1.03%	
CBC District 4	3,130,030	42,965	38,483	4,482	39,160	43,642	1.39%	
CBC District 5	11,778,613	524,730	469,994	54,736	53,387	108,123	0.92%	
CBC District 6	8,935,900	420,167	376,338	43,829	140,367	184,196	2.06%	
CBC District 7	5,183,141	159,742	143,079	16,663	59,362	76,025	1.47%	
CBC District 8	5,062,560	153,287	137,297	15,990	73,210	89,200	1.76%	
Central Office	2,405,009	77,665	69,564	8,101	23,020	31,121	1.29%	
Training Center	486,247	18,391	16,473	1,918	5,121	7,039	1.45%	
Ft. Madison	29,865,654	684,789	613,357	71,432	445,876	517,308	1.73%	
Anamosa	23,601,997	373,973	334,963	39,010	226,631	265,641	1.13%	
Oakdale	21,350,914	595,807	533,657	62,150	191,033	253,183	1.19%	
Newton	22,775,087	708,406	634,511	73,895	170,873	244,768	1.07%	
Mt. Pleasant	21,490,369	666,830	597,271	69,559	304,572	374,131	1.74%	
Rockwell City	7,117,981	253,126	226,722	26,404	105,690	132,094	1.86%	
Clarinda	17,814,313	389,286	348,679	40,607	247,037	287,644	1.61%	
Mitchellville	12,023,329	386,540	346,219	40,321	62,903	103,224	0.86%	
Ft Dodge	24,961,904	936,239	838,578	97,661	300,102	397,763	1.59%	
Total	\$ 238,087,686	\$ 6,997,420	\$ 6,267,503	\$ 729,917	\$ 2,684,825	\$ 3,414,742	1.43%	
Judicial Dept.								
General	\$ 109,008,259	\$ 3,099,002	\$ 2,775,738	\$ 323,264	\$ 1,216,598	\$ 1,539,862	1.41%	Will reduce hospitalization and probate referees; canceling all educational conferences, committee travel, and out-of-state travel; Court Rule 211 is suspended until further notice to reduce judicial travel; district chief judges may reduce clerk of court public hours; and new jury orientation video on hold.
Total	\$ 109,008,259	\$ 3,099,002	\$ 2,775,738	\$ 323,264	\$ 1,216,598	\$ 1,539,862	1.41%	
Parole Board	\$ 1,042,404	\$ 40,030	\$ 35,854	\$ 4,176	\$ 8,711	\$ 12,887	1.24%	Reduced support services and delayed filling one position until later in the Fiscal Year.
Inspections and Appeals, Dept. of:								
Public Defender	13,899,288	525,792	470,945	54,847	104,754	159,601	1.15%	
Law Enforcement Academy								
Operations	\$ 1,365,029	\$ 32,988	\$ 29,547	\$ 3,441	\$ 13,819	\$ 17,260	1.26%	Will cover shortages with generated revenue and FY 2002 appropriation.

Health Insurance and Salary Adjustment Shortages for FY 2001

DEPARTMENT	FY 2001 Final Legislative Action	Subtotal Salary Adjustment	Prorated Salary Adjustment	Salary Adjustment Shortage	Health Insurance Shortage	Total Health Insurance & Salary Adjust Shortages	Percent of Total Budget	Explanation
Public Defense, Dept. of								
Operations	\$ 4,992,231	\$ 212,366	\$ 190,214	\$ 22,152	\$ 61,521	\$ 83,673	1.68%	Operations and maintenance budgets will be reduced to absorb the expenses.
Emergency Management Division	1,032,186	30,382	27,213	3,169	2,600	5,769	0.56%	Plan to limit employee travel and reduce general operating budget.
Compensation & Expense	110,000							
Total	<u>\$ 6,134,417</u>	<u>\$ 242,748</u>	<u>\$ 217,427</u>	<u>\$ 25,321</u>	<u>\$ 64,121</u>	<u>\$ 89,442</u>	1.46%	
Public Safety, Dept. of:								
Administration	\$ 2,553,129	\$ 76,100	\$ 68,162	\$ 7,938		\$ 7,938		Will reduce overtime and maintain staff shortages including a smaller academy class.
DCI	12,470,844	416,155	372,745	43,410		43,410		
Narcotics Enforcement	3,972,285	245,852	220,207	25,645		25,645		
Fire Marshall	1,930,061	73,580	65,905	7,675		7,675		
Capitol Security	1,386,588							
Highway Patrol	38,686,879	628,593	563,023	65,570		65,570		
AFIS System Maintenance	269,425							
Firefighter Training	709,405	5,900	5,285	615		615		
FireService	590,591	17,717	15,869	1,848		1,848		
Health Insurance - Department Total				\$ 431,849		431,849		
Total	<u>\$ 62,569,207</u>	<u>\$ 1,463,897</u>	<u>\$ 1,311,196</u>	<u>\$ 152,701</u>	<u>\$ 431,849</u>	<u>\$ 584,550</u>	0.93%	
TOTAL JUSTICE SYSTEMS	<u>\$ 443,606,353</u>	<u>\$ 12,681,384</u>	<u>\$ 11,358,561</u>	<u>\$ 1,322,823</u>	<u>\$ 4,612,994</u>	<u>\$ 5,935,817</u>	1.34%	

ACTUAL AND ESTIMATED AVERAGE DAILY INSTITUTIONAL POPULATION



IOWA DEPARTMENT OF CORRECTIONS ADMISSIONS/RELEASES

Admissions	Avg. FY99	FY2000												TOTAL
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
New Court Commitments	171	161	177	184	172	170	196	190	192	192	190	196	183	2203
Probation Revocations	80	58	76	80	92	63	104	76	89	101	80	84	102	1005
Parole Returns	27	37	29	27	31	26	49	32	34	41	31	35	32	404
Suspensions (Vio. Program)	48	28	48	38	42	38	30	30	21	21	13	21	35	365
Shock Probation Return	7	5	10	7	9	10	3	9	11	9	3	9	6	91
Escape Returns	11	18	18	9	11	13	21	12	17	29	11	12	14	185
Work Release Returns	8	12	12	17	10	10	12	9	11	12	12	8	18	143
OWI Facility Returns	7	4	5	9	5	4	6	4	2	3	1	4	3	50
Other Admissions	12	22	24	66	17	11	57	12	14	36	83	68	64	474
TOTAL	371	345	399	437	389	345	478	374	391	444	424	437	457	4920

Releases	Avg. FY99	FY2000												TOTAL
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Parole (In State)	76	87	86	89	52	69	81	45	61	61	55	66	46	798
Parole to Imm. Discharge	20	19	11	11	3	14	6	5	2	6	7	4	8	96
Parole to Detainer	18	15	15	16	6	13	24	23	14	26	6	7	17	182
Final Discharge (EOS)	65	81	80	65	72	64	91	71	70	61	83	89	77	904
Release to Work Release	79	99	95	99	95	108	109	74	96	108	95	96	106	1180
Transfer to OWI Facility	26	24	22	33	33	22	19	31	25	37	23	33	18	320
Release to Shock Probation	22	17	16	20	14	15	25	19	20	22	21	16	20	225
Interstate Compact (Parole)	12	16	14	19	16	18	15	10	14	10	7	19	19	177
Violator Return to Probation	32	35	40	21	24	31	42	34	6	6	7	15	14	275
Other Releases	38	32	28	35	33	26	12	18	11	14	32	48	59	348
TOTAL	388	425	407	408	348	380	424	330	319	351	336	393	384	4505
Monthly Difference	(+)17	(-) 80	(-) 8	(+)29	(+)41	(-)35	(+)54	(+)44	(+)72	(+)93	(+)88	(+)44	(+)73	(+)415

Other= Appeal Bond, Death, Safekeeper, Viol. Release-unsuccessful/admin, Viol. Return to parole, Viol. Return to work release, escape from confinement

As of June, 2000

IOWA DEPARTMENT OF CORRECTIONS ADMISSIONS/RELEASES

TOWNSHIP DEPARTMENT OF CORRECTIONS & PROBATION RELEASES														
FY2001														
Admissions	Avg. FY00	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
New Court Commitments	184	169	176	172	168	199	152							1036
Probation Revocations	84	103	110	100	84	93	70							560
Parole Returns	34	28	46	44	42	55	34							249
Suspensions (Vio. Program)	30	34	33	27	19	23	11							147
Shock Probation Return	8	4	6	6	9	9	2							36
Escape Returns	15	17	16	16	11	15	18							93
Work Release Returns	12	17	19	16	13	14	16							95
OWI Facility Returns	4	4	5	2	6	3	4							24
Other Admissions	40	71	52	105	40	50	32							350
TOTAL	411	447	463	488	392	461	339	0	0	0	0	0	0	2590

FY 2001														
Releases	Avg. FY00	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Parole (In State)	67	41	77	28	50	58	75							329
Parole to Imm. Discharge	8	4	2	4	4	29	15							58
Parole to Detainer	15	19	8	18	9	16	13							83
Final Discharge (EOS)	75	82	91	85	82	71	82							493
Release to Work Release	98	67	104	81	117	77	80							526
Transfer to OWI Facility	27	28	35	12	20	23	22							140
Release to Shock Probation	19	23	27	23	15	23	18							129
Interstate Compact (Parole)	15	8	4	13	12	10	8							55
Violator Return to Probation	23	12	12	12	11	22	19							88
Other Releases	29	70	65	69	61	65	50							380
TOTAL	376	354	425	345	381	394	382	0	0	0	0	0	0	2281
Monthly Difference	(+)35	93	38	143	11	67	(43)	0	0	0	0	0	0	309

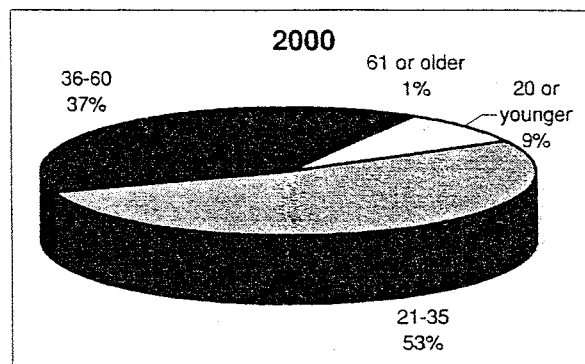
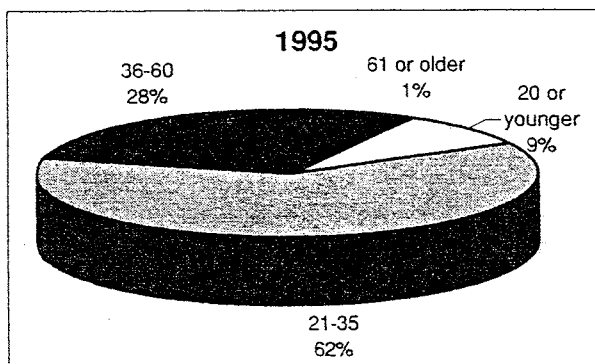
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As of December 2000

Age

	<u>1995</u>	<u>1999</u>	<u>2000</u>	<u>In Last Year:</u>		<u>In Last 5 Years:</u>	
				<u>Net Change</u>	<u>% Change</u>	<u>Net Change</u>	<u>% Change</u>
20 or younger	505	609	652	43	7.1%	147	29.1%
21-25	1,310	1,456	1,605	149	10.2%	295	22.5%
26-30	1,107	1,218	1,209	-9	-0.7%	102	9.2%
31-35	1,111	1,238	1,237	-1	-0.1%	126	11.3%
36-40	714	1,188	1,254	66	5.6%	540	75.6%
41-50	676	1,134	1,252	118	10.4%	576	85.2%
51-60	190	293	331	38	13.0%	141	74.2%
61 or older	79	95	106	11	11.6%	27	34.2%

Note: data exclude female inmates temporarily housed out of state in 1999



Inmates Serving Life Terms

	<u>1995</u>	<u>1999</u>	<u>2000</u>	<u>In Last Year:</u>		<u>In Last 5 Years:</u>	
				<u>Net Change</u>	<u>% Change</u>	<u>Net Change</u>	<u>% Change</u>
Midyear Populations:	403	504	512	8	1.6%	109	27.0%

Note: data include female inmates temporarily housed out of state in 1999

Inmates With Mandatory Minimum Sentences

	<u>1995</u>	<u>1999</u>	<u>2000</u>	<u>In Last Year:</u>		<u>In Last 5 Years:</u>	
				<u>Net Change</u>	<u>% Change</u>	<u>Net Change</u>	<u>% Change</u>
Midyear Populations:	902	1,632	1,279	-353	-21.6%	377	41.8%

Note: data exclude female inmates temporarily housed out of state in 1999

Number of Sentences Per Inmate

	<u>1995</u>	<u>1999</u>	<u>2000</u>	<u>In Last Year:</u>		<u>In Last 5 Years:</u>	
				<u>Net Change</u>	<u>% Change</u>	<u>Net Change</u>	<u>% Change</u>
None or One	2,881	3,782	3,963	181	4.8%	1,082	37.6%
Two	1,566	1,933	2,070	137	7.1%	504	32.2%
Three or more	1,245	1,516	1,613	97	6.4%	368	29.6%

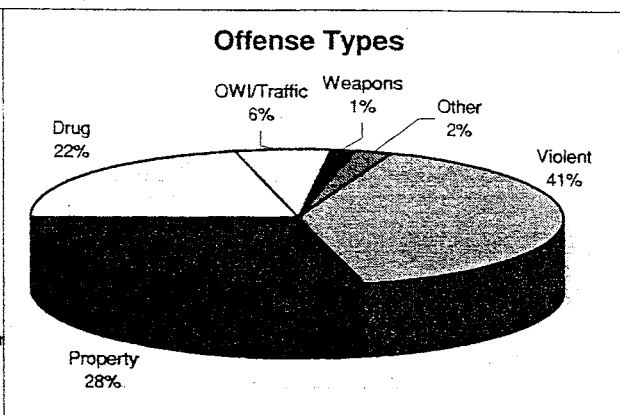
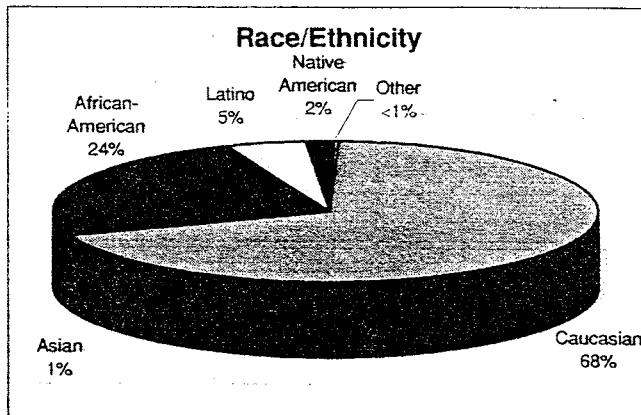
Note: data exclude female inmates temporarily housed out of state in 1999

Iowa Prison Population

June 30, 2000

POPULATION BY MOST SERIOUS OFFENSE:

Offense Type	Total	%	By Offense Class:									
			BF-		CF-		OF-		O Fel	Misd	Viol	Other
			A Fel	85%	B Fel	85%	C Fel	D Fel	85%			
Arson	66	0.9%			17		42	4	3			
Assault	647	8.5%	1	9	63		195	217	9	149	4	
Burglary	938	12.3%	1		104		253	492	54	18	16	
Compact	44	0.6%										44
Drug Crimes	1,611	21.1%			308		888	211	151	20	33	
Escape/Flight	36	0.5%						29	7	0		
Federal	116	1.5%										116
Forgery/Fraud	357	4.7%					3	308	18	12	16	
Kidnapping	159	2.1%	85	11	29		29	2		2	1	
Murder/Mansl.	640	8.4%	387	22	150		60	14	3	3	1	
Other Crimes	129	1.7%			5		55	32	3	31	3	
OWI/Traffic	424	5.5%						321	19	76	8	
Prost./Pimp.	11	0.1%								11		
Robbery	574	7.5%		62	191	208	69	34	3	4	0	3
Safekeepers	4	0.1%										4
Sex Crimes	1,020	13.3%	12	47	280		471	166	8	14	20	2
Theft	723	9.5%					302	272	36	92	21	
Vandalism	47	0.6%					5	30		10	2	
Weapons	100	1.3%					2	74	17	5	2	
State Total	7,646	100%	486	151	1,147	208	2,374	2,206	11	338	449	112
% By Offense Class:			6.4%	2.0%	15.0%	2.7%	31.0%	28.9%	0.1%	4.4%	5.9%	1.5%
												2.1%



Median Age: 32

Median Custody Score: 6

Average Education: 11.6

Average Reading Level: 9.6