

## Agriculture and Natural Resources General Fund

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Subcom FY 2014 (3)	2014 House Sub vs 2014 Gov Rec (4)	Gov Rec YR2 FY 2015 (5)	House Sub Yr2 FY 2015 (6)	2015 House Sub vs 2015 Gov Rec (7)	2015 House Sub vs 2014 House Sub (8)
<b><u>Agriculture and Land Stewardship</u></b>								
<b>Agriculture and Land Stewardship</b>								
Administrative Division	\$ 17,081,328	\$ 17,081,328	\$ 17,581,328	\$ 500,000	\$ 17,081,328	\$ 14,944,129	\$ -2,137,199	\$ -2,637,199
Milk Inspections	189,196	189,196	189,196	0	189,196	160,817	-28,379	-28,379
Farmers with Disabilities	130,000	130,000	130,000	0	130,000	110,500	-19,500	-19,500
Local Food and Farm	75,000	75,000	75,000	0	75,000	63,750	-11,250	-11,250
Agricultural Education	25,000	25,000	25,000	0	25,000	21,250	-3,750	-3,750
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 17,500,524</b>	<b>\$ 17,500,524</b>	<b>\$ 18,000,524</b>	<b>\$ 500,000</b>	<b>\$ 17,500,524</b>	<b>\$ 15,300,446</b>	<b>\$ -2,200,078</b>	<b>\$ -2,700,078</b>
<b><u>Natural Resources, Dept. of</u></b>								
<b>Natural Resources</b>								
Natural Resources Operations	\$ 12,516,700	\$ 12,516,700	\$ 12,766,700	\$ 250,000	\$ 12,516,700	\$ 10,851,695	\$ -1,665,005	\$ -1,915,005
Floodplain Management Program	2,000,000	2,000,000	2,000,000	0	2,000,000	1,700,000	-300,000	-300,000
Forestry Health Management	100,000	100,000	100,000	0	100,000	85,000	-15,000	-15,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 14,616,700</b>	<b>\$ 14,616,700</b>	<b>\$ 14,866,700</b>	<b>\$ 250,000</b>	<b>\$ 14,616,700</b>	<b>\$ 12,636,695</b>	<b>\$ -1,980,005</b>	<b>\$ -2,230,005</b>
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 3,237,636	\$ 3,487,636	\$ 250,000	\$ 3,237,636	\$ 2,964,491	\$ -273,145	\$ -523,145
<b>Total Regents, Board of</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ 3,487,636</b>	<b>\$ 250,000</b>	<b>\$ 3,237,636</b>	<b>\$ 2,964,491</b>	<b>\$ -273,145</b>	<b>\$ -523,145</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 35,354,860</b>	<b>\$ 35,354,860</b>	<b>\$ 36,354,860</b>	<b>\$ 1,000,000</b>	<b>\$ 35,354,860</b>	<b>\$ 30,901,632</b>	<b>\$ -4,453,228</b>	<b>\$ -5,453,228</b>

## Agriculture and Natural Resources Other Funds

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Subcom FY 2014 (3)	2014 House Sub vs 2014 Gov Rec (4)	Gov Rec YR2 FY 2015 (5)	House Sub Yr2 FY 2015 (6)	2015 House Sub vs 2015 Gov Rec (7)	2015 House Sub vs 2014 House Sub (8)
<b><u>Agriculture and Land Stewardship</u></b>								
<b>Agriculture and Land Stewardship</b>								
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 259,689	\$ -45,827	\$ -45,827
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	500,000	425,000	-75,000	-75,000
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	1,000,000	850,000	-150,000	-150,000
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	900,000	765,000	-135,000	-135,000
Farm Management Demo - EFF	625,000	625,000	625,000	0	625,000	531,250	-93,750	-93,750
Agricultural Drainage Wells - EFF	550,000	550,000	1,550,000	1,000,000	550,000	1,317,500	767,500	-232,500
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	0	2,550,000	2,167,500	-382,500	-382,500
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	1,000,000	850,000	-150,000	-150,000
Cost Share - EFF	6,650,000	6,650,000	6,650,000	0	6,650,000	5,652,500	-997,500	-997,500
Agricultural Drainage Wells - RIIF	1,000,000	1,000,000	0	-1,000,000	1,000,000	0	-1,000,000	0
Water Quality Nutrient Mgmt - EFF	0	2,400,000	2,400,000	0	4,400,000	3,740,000	-660,000	1,340,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,080,516</b>	<b>\$ 17,480,516</b>	<b>\$ 17,480,516</b>	<b>\$ 0</b>	<b>\$ 19,480,516</b>	<b>\$ 16,558,439</b>	<b>\$ -2,922,077</b>	<b>\$ -922,077</b>
<b>Loess Hills Dev. and Conservation</b>								
Loess Hills - EFF	\$ 525,000	\$ 525,000	\$ 525,000	\$ 0	\$ 525,000	\$ 446,250	\$ -78,750	\$ -78,750
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,605,516</b>	<b>\$ 18,005,516</b>	<b>\$ 18,005,516</b>	<b>\$ 0</b>	<b>\$ 20,005,516</b>	<b>\$ 17,004,689</b>	<b>\$ -3,000,827</b>	<b>\$ -1,000,827</b>

## Agriculture and Natural Resources Other Funds

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Subcom FY 2014 (3)	2014 House Sub vs 2014 Gov Rec (4)	Gov Rec YR2 FY 2015 (5)	House Sub Yr2 FY 2015 (6)	2015 House Sub vs 2015 Gov Rec (7)	2015 House Sub vs 2014 House Sub (8)
<b><u>Natural Resources, Dept. of</u></b>								
<b>Natural Resources</b>								
Fish & Game- DNR Admin Expenses	\$ 41,078,234	\$ 41,078,234	\$ 41,078,234	\$ 0	\$ 41,078,234	\$ 34,916,499	\$ -6,161,735	\$ -6,161,735
GWF - Storage Tanks Study	100,303	100,303	100,303	0	100,303	85,258	-15,046	-15,046
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	447,324	380,225	-67,099	-67,099
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	62,461	53,092	-9,369	-9,369
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	1,686,751	1,433,738	-253,013	-253,013
GWF - Landfill Alternatives	618,993	618,993	618,993	0	618,993	526,144	-92,849	-92,849
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	192,500	163,625	-28,875	-28,875
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	50,000	42,500	-7,500	-7,500
GWF - Geographic Information System	297,500	297,500	297,500	0	297,500	252,875	-44,625	-44,625
Snowmobile Registration Fees	100,000	100,000	100,000	0	100,000	85,000	-15,000	-15,000
Administration Match - UST	200,000	200,000	200,000	0	200,000	170,000	-30,000	-30,000
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	0	100,000	85,000	-15,000	-15,000
Park Operations & Maintenance - EFF	3,710,000	6,610,000	6,610,000	0	4,610,000	3,918,500	-691,500	-2,691,500
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	195,000	165,750	-29,250	-29,250
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	2,955,000	2,511,750	-443,250	-443,250
Water Quality Protection - EFF	500,000	500,000	500,000	0	500,000	425,000	-75,000	-75,000
Animal Feeding Operations - EFF	620,000	1,120,000	1,120,000	0	1,120,000	952,000	-168,000	-168,000
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	425,000	361,250	-63,750	-63,750
Water Quantity - EFF	495,000	495,000	495,000	0	495,000	420,750	-74,250	-74,250
Geological and Water Survey - EFF	200,000	200,000	200,000	0	200,000	170,000	-30,000	-30,000
REAP - EFF	12,000,000	12,000,000	12,000,000	0	12,000,000	10,200,000	-1,800,000	-1,800,000
Winterset Water Utility	0	1,000,000	0	-1,000,000	1,000,000	0	-1,000,000	0
Keep Iowa Beautiful	0	200,000	200,000	0	200,000	170,000	-30,000	-30,000
Manure App. Online Train.	0	0	150,000	150,000	0	0	0	-150,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 66,034,066</b>	<b>\$ 70,634,066</b>	<b>\$ 69,784,066</b>	<b>\$ -850,000</b>	<b>\$ 68,634,066</b>	<b>\$ 57,488,956</b>	<b>\$ -11,145,111</b>	<b>\$ -12,295,111</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 81,639,582</b>	<b>\$ 88,639,582</b>	<b>\$ 87,789,582</b>	<b>\$ -850,000</b>	<b>\$ 88,639,582</b>	<b>\$ 74,493,645</b>	<b>\$ -14,145,938</b>	<b>\$ -13,295,938</b>

## Agriculture and Natural Resources FTE Positions

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Subcom FY 2014 (3)	2014 House Sub vs 2014 Gov Rec (4)	Gov Rec YR2 FY 2015 (5)	House Sub Yr2 FY 2015 (6)	2015 House Sub vs 2015 Gov Rec (7)	2015 House Sub vs 2014 House Sub (8)
<b><u>Agriculture and Land Stewardship</u></b>								
<b>Agriculture and Land Stewardship</b>								
Administrative Division	304.21	304.21	338.21	34.00	304.21	338.21	34.00	0.00
GW - Ag Drain Wells/Sinkholes	2.60	2.60	2.60	0.00	2.60	2.60	0.00	0.00
Water Protection Fund	13.88	13.88	13.88	0.00	13.88	13.88	0.00	0.00
EPA Non Point Source Pollution	4.91	4.91	4.91	0.00	4.91	4.91	0.00	0.00
Abandoned Mined Lands Grant	7.40	7.40	7.40	0.00	7.40	7.40	0.00	0.00
Brucellosis Eradication	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Commercial Establishment Fund	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00
Water Quality Nutrient Mgmt - EFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Milk Inspections	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00
Water Quality Initiative	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
<b>Total Agriculture and Land Stewardship</b>	<b>338.00</b>	<b>338.00</b>	<b>373.00</b>	<b>35.00</b>	<b>338.00</b>	<b>373.00</b>	<b>35.00</b>	<b>0.00</b>
<b><u>Natural Resources, Dept. of</u></b>								
<b>Natural Resources</b>								
Natural Resources Operations	1,109.95	1,109.95	1,145.95	36.00	1,109.95	1,145.95	36.00	0.00
<b>Total Natural Resources, Dept. of</b>	<b>1,109.95</b>	<b>1,109.95</b>	<b>1,145.95</b>	<b>36.00</b>	<b>1,109.95</b>	<b>1,145.95</b>	<b>36.00</b>	<b>0.00</b>
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Veterinary Diagnostic Laboratory	50.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00
<b>Total Regents, Board of</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,497.95</b>	<b>1,497.95</b>	<b>1,568.95</b>	<b>71.00</b>	<b>1,497.95</b>	<b>1,568.95</b>	<b>71.00</b>	<b>0.00</b>