

IEDA
 Budget Summary
 FY13 Appropriated / FY14-FY15 Governor Recommendation

Description:	FY12 Appropriated	FY13 Appropriated	FY14-FY15 Recommendation
GENERAL FUND:			
Administrative Services	1,691,421	1,561,805	2,000,780
Tourism Operations	969,415	973,327	1,020,000
Tourism Advertising	1,173,637	1,375,000	1,800,000
Business Dev'mt	2,094,871	1,868,837	1,868,837
International	1,796,726	1,836,976	1,836,976
ETAP	125,000	125,000	263,024
Partner State	94,000	114,000	114,000
Community Development	965,550	1,094,086	1,094,086
Mainstreet	872,804	834,393	900,415
COGS	0	0	170,000
ESOP	0	0	800,000
Site Certification	0	0	600,000
Business Dev'mt Marketing	0	0	3,800,000
Subtotal E47 - Operations	9,783,424	9,783,424	16,268,118
HQJP:			
Projects	0	0	12,575,000
Admin	0	0	1,650,000
Laborsheds	0	0	275,000
Innovation/Commercialization	0	0	3,800,000
Regions	0	0	200,000
IT/TA	0	0	500,000
Subtotal HQJP	0	0	19,000,000
Tourism AGR's	810,306	810,306	810,306
World Food Prize	500,000	750,000	1,000,000
ICVS	178,133	178,133	178,133
TOTAL GENERAL FUND	11,271,863	11,521,863	37,256,557
OTHER FUNDS:			
HQJP - Projects	0	8,325,000	0
HQJP - Admin	0	1,650,000	0
HQJP - Laborsheds	0	275,000	0
HQJP - Innovation/Comm'ztn	0	800,000	0
HQJP - Regions	0	200,000	0
HQJP - EIAP	0	200,000	0
HQJP - IT/TA	0	750,000	0
HQJP - Bus Devmt Marketing	0	2,800,000	0
Subtotal HQJP RIIF	0	15,000,000	0
Iowa Values Fund	15,000,000	0	0
World Food Prize RIIF	100,000	100,000	0
Camp Sunnyside RIIF	250,000	125,000	0
Ft DSM Museum RIIF	0	100,000	0
CATD RIIF (note: gov rec is for FY14 only!)	7,320,000	5,000,000	5,000,000
WFDF - 260F (WH diversion)	4,000,000	4,000,000	4,000,000
Endow Iowa (County Endowment)	70,000	70,000	70,000
Regional Sports Authorities	500,000	500,000	500,000
TOTAL OTHER FUNDS	27,240,000	24,895,000	9,570,000
GRAND TOTAL	38,511,863	36,416,863	46,826,557

VOLUNTEER IOWA: The Iowa Commission on Volunteer Service



Why is volunteerism important to Iowa?

Iowa ranks #2 in the country for its state volunteerism rate, with volunteers providing \$2.2 billion of services annually. In 2011, each Iowan served an average of 41.9 hours, an increase of about 7 hours per resident from 2010.ⁱ Volunteers expand the ability of Iowa nonprofits to address pressing needs, as demonstrated by a recent study showing that organizations using at least 10 volunteers are statistically twice as effective as organizations with the same budget that have no volunteers.ⁱⁱ

What does the Iowa Commission on Volunteer Service do?

Iowa ranks #1 in the country for volunteer retention, an accomplishment that proves the quality experiences Iowa organizations provide to their volunteers. The governor-appointed members of the Iowa Commission on Volunteer Service (ICVS or "Volunteer Iowa") support the volunteer infrastructure that helps communities and nonprofits to recruit, train, and manage volunteers. The ICVS develops a State Service Plan every three years to guide our use of strategies to increase volunteerism and service, including:

- National service grants like **AmeriCorps**, **Volunteer Generation Fund**, and **RSVP** which strengthen communities by building the capacity of community based programs through service.
- Support for all types of volunteer managers and national service participants through **training** and **technical assistance** at events like the Iowa Nonprofit Summit, statewide volunteer **recognition** through programs like the Volunteer Hall of Fame, and **promotion of volunteer opportunities** via our statewide portal at www.volunteeriowa.org.
- **Accountability** through the promotion of best practices, standards of excellence, results-based programming and sound financial stewardship, with requirements for outcome-based reporting and monitoring of national service programs and certification of mentoring programs receiving public funds.

What is the community impact of programming supported by the Iowa Commission on Volunteer Service?ⁱⁱⁱ A snapshot of some of the many ways programs are impacting Iowa:

- **Volunteer Management:** over 100,000 volunteers recruited and utilized in Iowa communities; over 1,000 community agencies received critical services that helped keep their doors open
- **Youth Development:** 27,940 Disadvantaged children mentored/tutored; 508 children and youth of incarcerated parents received support services; 6,440 disadvantaged children and youth participated in youth development programming; over 6,000 students engaged in community service linked to academic achievement and civic engagement
- **Human Services:** 51 houses built for families in need; 1100 homebound seniors and older adults provided help to continue living independently in their own homes
- **Energy & Environment:** 590 homes weatherized/retrofitted for energy efficiency; more than 8000 acres of park improved and nearly 5,500 acres of habitat restored; 285 miles of trails established or restored
- **Health:** more than 24,000 clients received health education on the impact of nutrition and exercise on obesity and chronic health conditions; 15,000 Iowans increased knowledge of pertinent health issues
- **Disaster Services:** 224 AmeriCorps members were Deployed for disaster response

What additional resources does the Iowa Commission on Volunteer Service leverage for Iowa?

For the 2011-2012 program year, the volunteer and national service programs supported by the ICVS received **\$19,518,302** in federal funding.^{iv} This federal funding was matched locally with an additional **\$2,826,737** and an additional \$11,730,000 raised by AmeriCorps for organizations they serve^v. The state's investment of \$179,000 in support to the ICVS leveraged **\$34m** in federal and private funding to support Iowa's charitable sector.

To learn more about the Iowa Commission on Volunteer Service:

- Visit our website www.volunteeriowa.org or like us on Facebook www.facebook.com/VolunteerIowa
- Contact us at icvs@iowa.gov, 515.725.3094 or 1.800.308.5987
- Join the Volunteer Iowa e-mail list by sending a request to icvs@iowa.gov

ⁱ Volunteering and Civic Life in America 2010-2012 reports, available at <http://www.volunteeringinamerica.gov/>. For volunteer ranking used 3 year rolling average ranking that had been used previously

ⁱⁱ National Core Capacity Assessment Tool Database; "Positive Deviants" in Volunteerism and Service. Research summary by TCC Group and Reimagining Service available at <http://www.reimagining-service.org/sites/default/files/u2/TCC%20Group%20Positive%20Deviant%20Research.pdf>.

ⁱⁱⁱ Progress reports submitted to ICVS, 2011-2012.

^{iv} National Service in Your State-Iowa, 2011-2012. Corporation for National and Community Service report, available at

http://www.nationalservice.gov/about/role_impact/state_profiles_detail.asp?tbl_profiles_state=IA.

^v Program claim forms submitted to ICVS, 2011-2012.